

A regular meeting of the City Council of the City of Newburgh was held on Monday, November 14, 2022 at 7:00 PM in the third floor Council Chambers at City Hall, 83 Broadway, Newburgh, NY.

Moment of Silence / Momento de Silencio

Mayor asked for a Moment of Silence followed by the Pledge of Allegiance.

Pledge of Allegiance / Juramento a la Alianza

Roll Call / Lista de Asistencia

Mayor Harvey, presiding; Councilmember Grice, Councilmember Martinez, Councilmember Monteverde, Councilmember Shakur, Councilmember Sklarz, Councilmember Sofokles - 7

COMMUNICATIONS

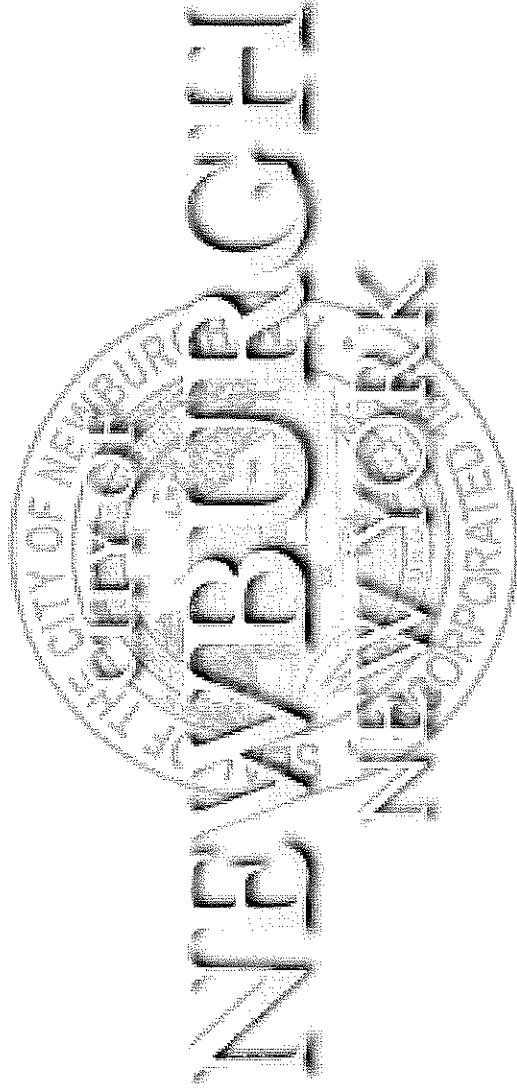
Approval of the minutes from the City Council meeting of October 24, 2022 / Aprobacion del Acta de la Reunion General del Consejo del 24 de octubre de 2022

Councilmember Shakur moved and Councilmember Grice seconded.

Ayes - Grice, Martinez, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 7

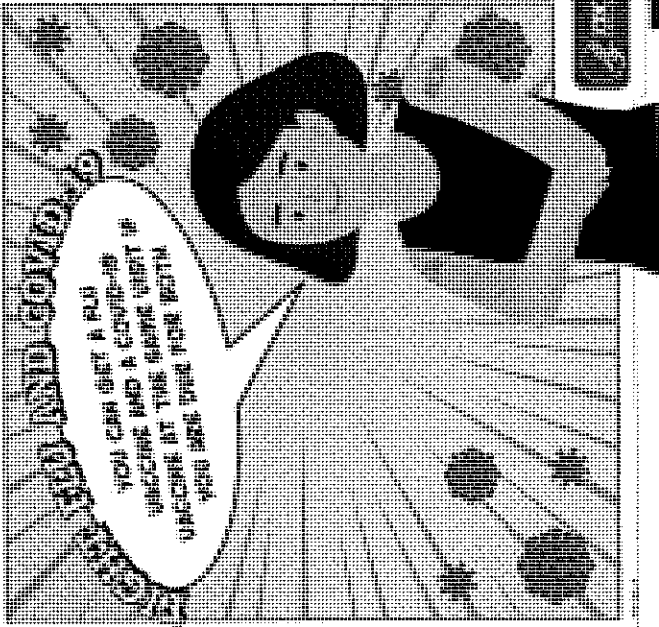
CARRIED

City Manager Update / Gerente de la Ciudad Pone al Dia a la Audiencia de los Planes de Cada Departamento



City Manager's Update

Newburgh City Council Meeting
Monday, November 14, 2022



GET THE FLU AND COVID-19

YOU CAN GET A FLU
VACCINE AND A COVID-19
VACCINE AT THE SAME TIME IF
YOU ARE OVER 18 YEARS OLD.



**Find COVID-19
Vaccines Near You**

[Visit Vaccines.gov](#)

Or Call 1-800-232-4243

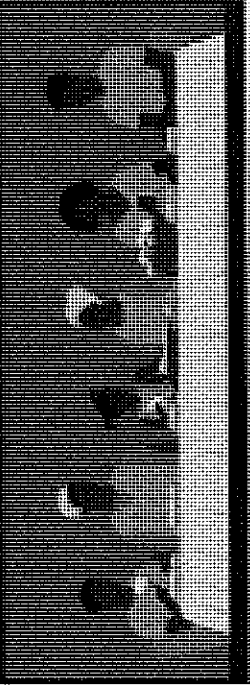


YOU CAN GET BOTH VACCINES
IN ONE VISIT. ONE A VACCINE IN
EACH ARM, IF YOU WANT.

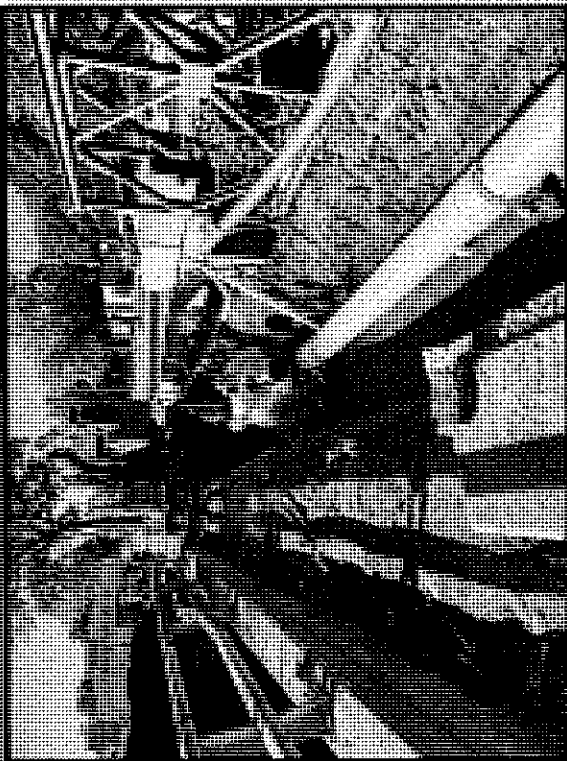
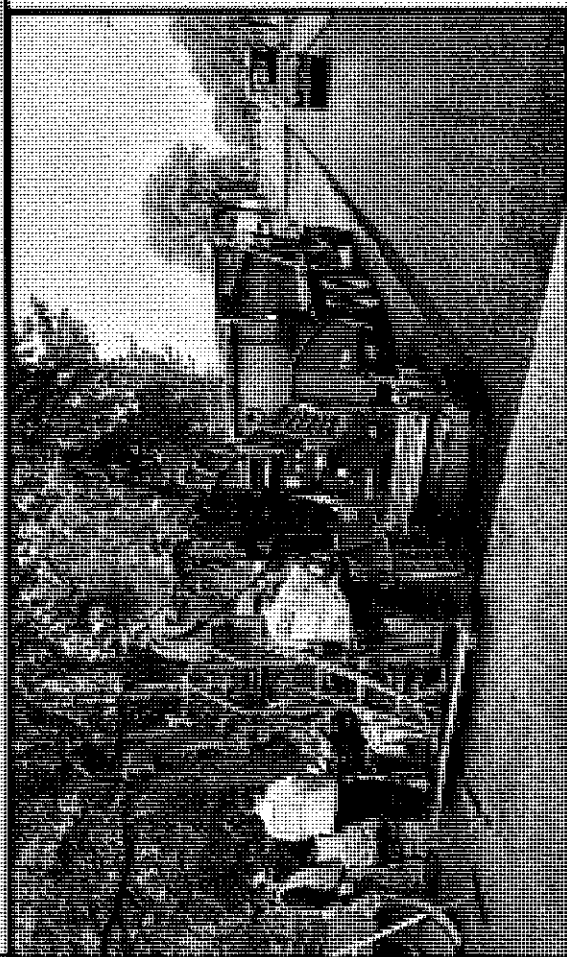


COVID-19 + Flu

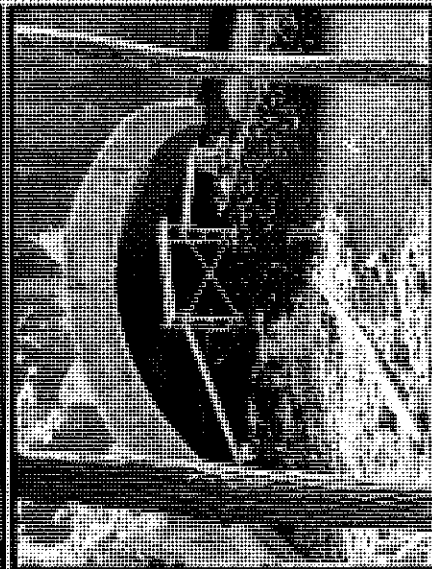
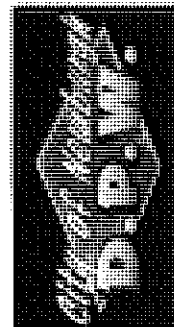
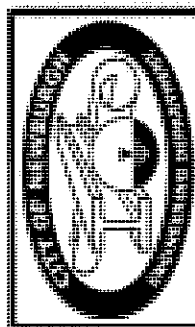
Boost your immunity this holiday season
with flu and COVID-19 shots.



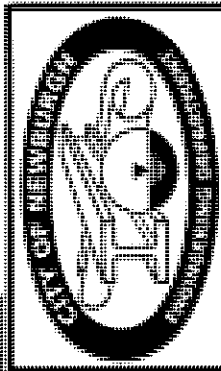
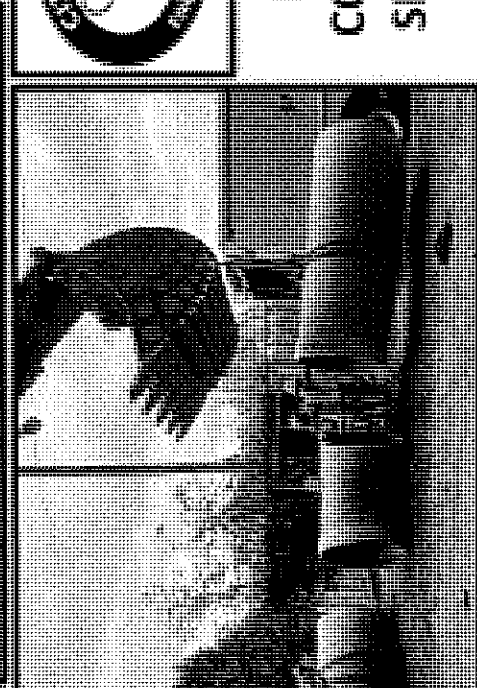
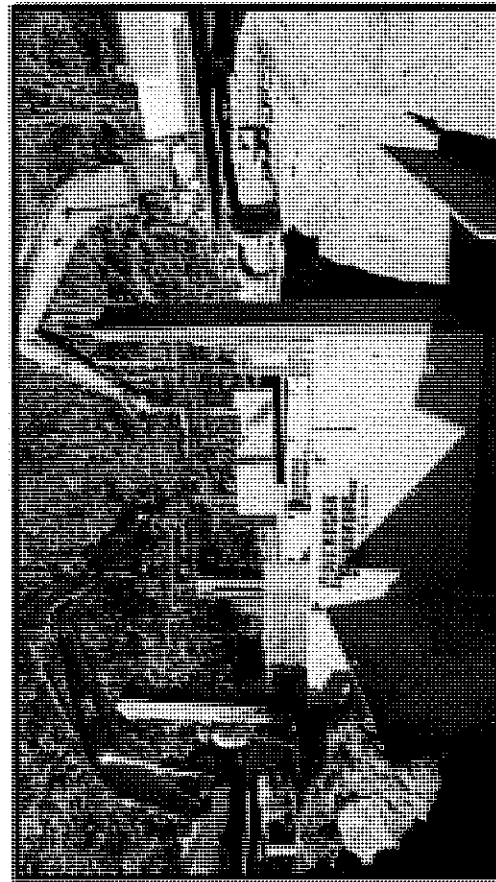
LAKE STREET (ROUTE 32) BRIDGE REHABILITATION PROJECT



2014 TEMPORARY BRIDGE

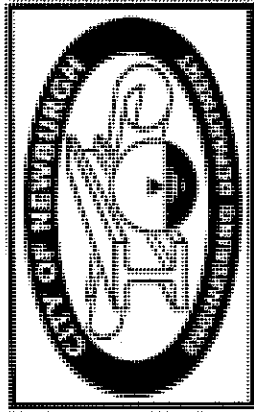
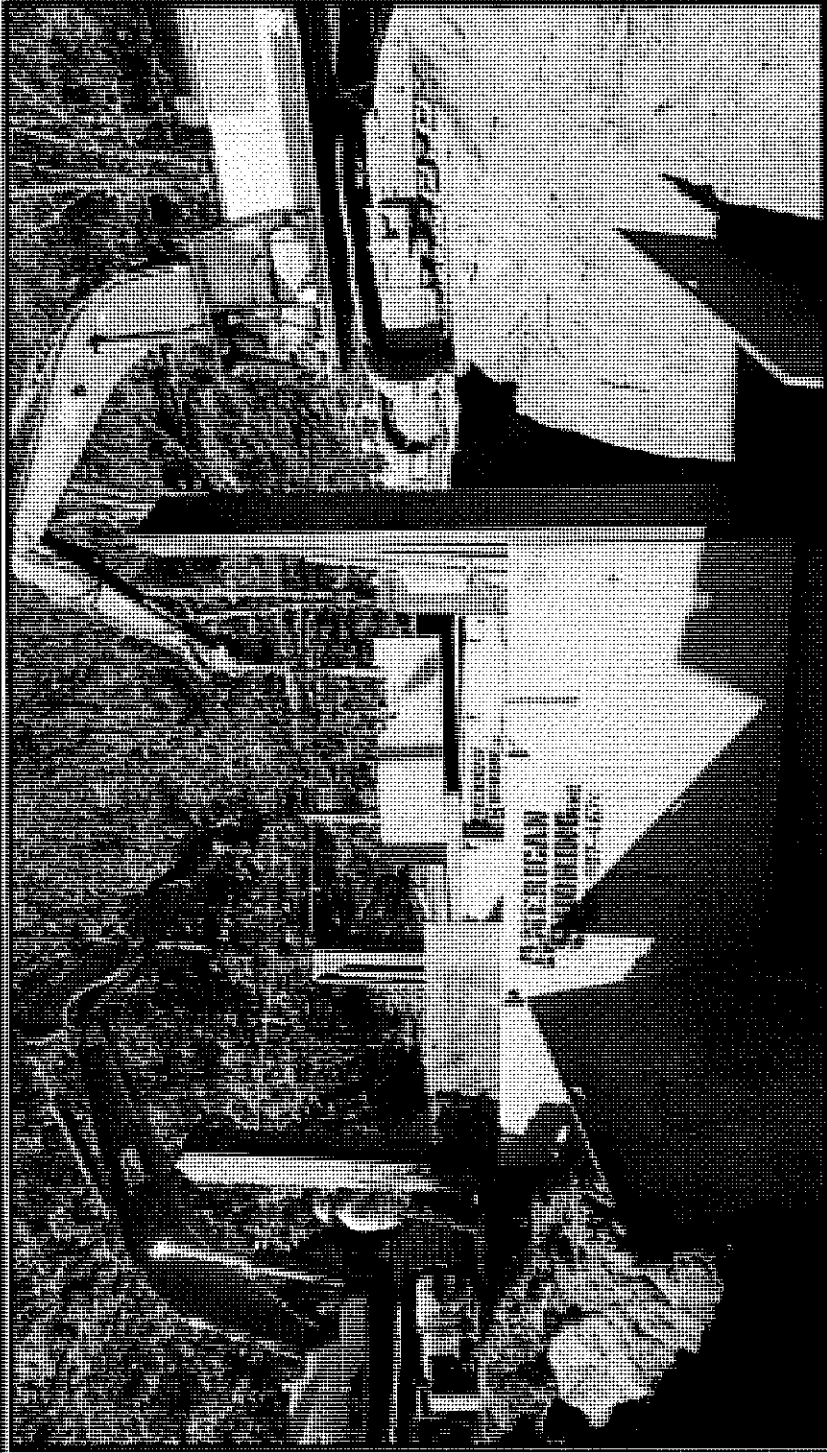


NORTH INTERCEPTOR SEWER REPLACEMENT PROJECT UPDATE



EXPECTED
COMPLETION
SPRING 2024

NORTH INTERCEPTOR SEWER REPLACEMENT PROJECT UPDATE



**EXPECTED
COMPLETION
SPRING 2024**

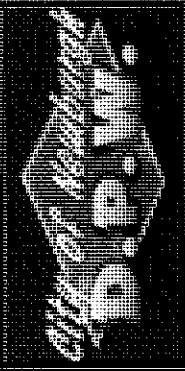
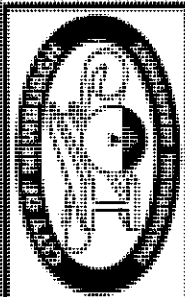
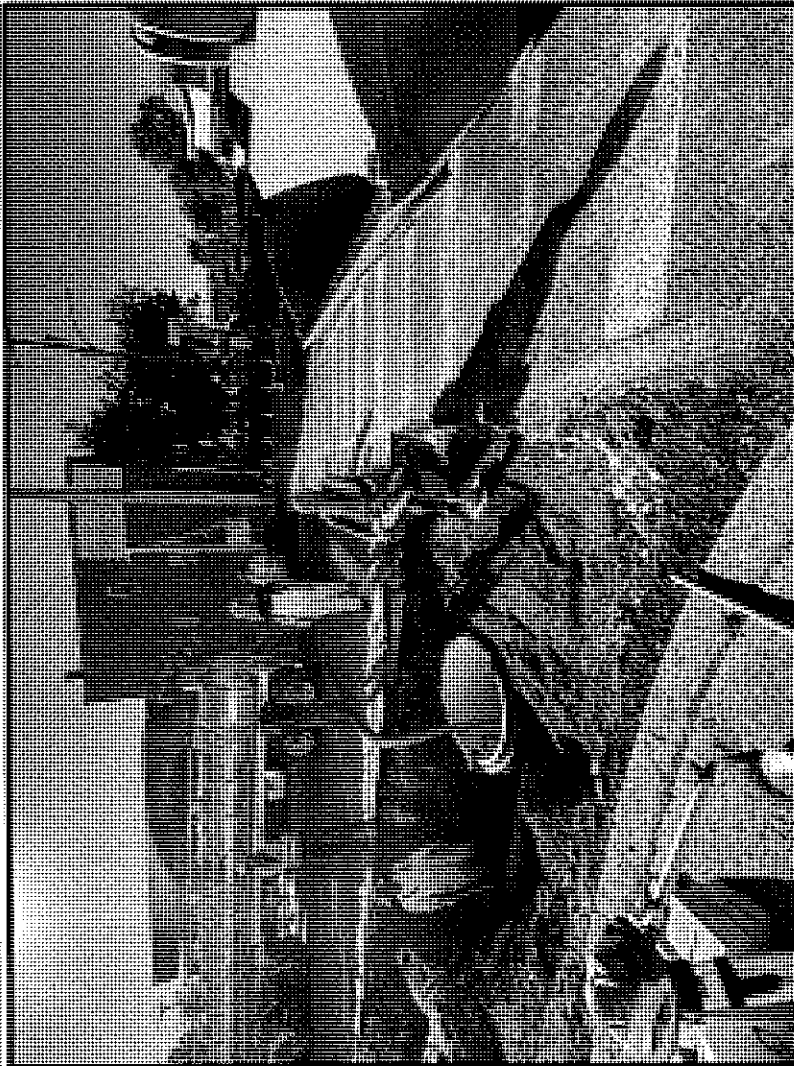
**VAC-CON DEWATERING
FACILITY**



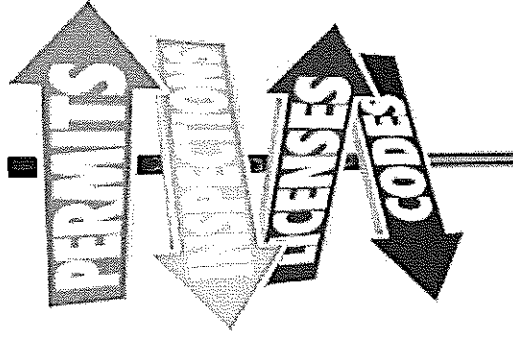
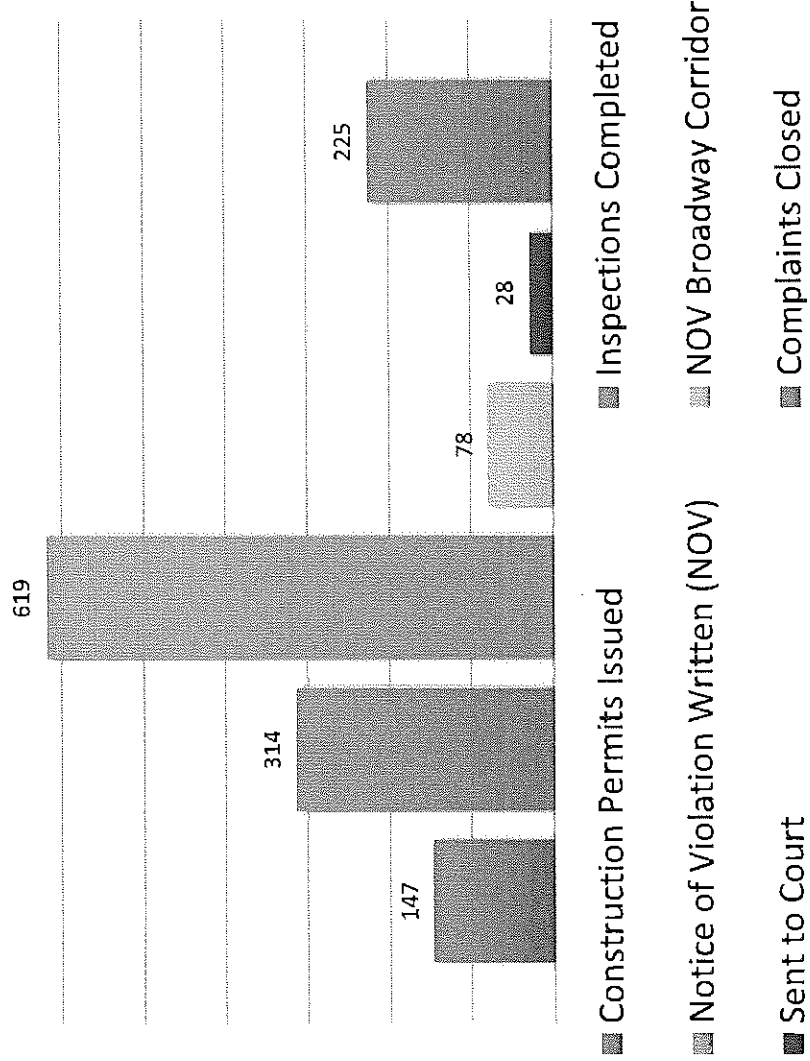
**FIFTH STREET RAILROAD
PEDESTRIAN UNDERPASS**



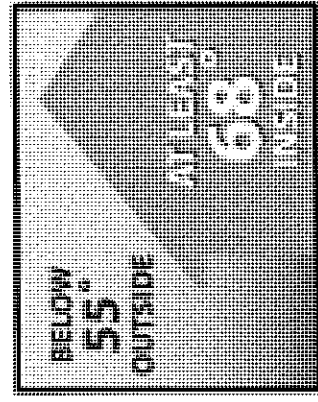
**EMERGENCY SEWER REPAIR AT 9W &
BROADWAY**



CODE COMPLIANCE UPDATE OCTOBER 2022



COMPLIANCE REMINDER



Winter Youth Basketball Clinics 2022

Tuesday and Thursday Nights

4 Week Program

Nov. 29 - Dec. 22*

*Dates are subject to change

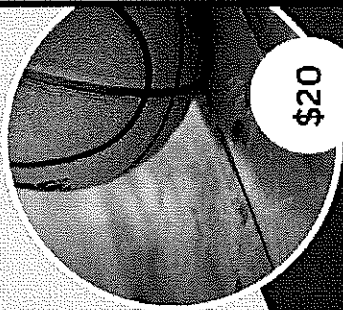
2 Grade Divisions:

Kindergarten - 2nd Grade: Where: South Middle School
6:00PM - 7:00PM 33-63 Monument Street
Newburgh, NY 12550

3rd - 5th Grade:
7:00PM - 8:00PM

Skills & Drills!

Contact: Michael Tetrault (Recreation Coordinator)
845-565-7374 or mtetrault@cityofnewburgh-ny.gov
Register at Newburgh Activity Center 401 Washington St. or visit our website at www.cityofnewburgh-ny.gov/recdesk.com. Cash and checks are accepted.



REGISTRATION IS NOW OPEN!

CITY OF
NEWBURGH



RECREATION



No Alcohol Permitted

**CITY OF
NEWBURGH**

SIT AND PAINT
20 max per session

CITY OF NEWBURGH
RECREATION DEPARTMENT
SCHEDULE TO FEBRUARY 2022-2023

WINTER INDOOR YOUTH SOCCER CLINIC

Boys & Girls
10 to 12 Years Old
Wednesday 7:30 pm to 8:30 pm

Boys & Girls
13 to 17 Years Old
Thursday 7:30 pm to 8:30 pm

Boys & Girls
18 to 21 Years Old
Friday 7:30 pm to 8:30 pm

Boys & Girls
22 to 25 Years Old
Saturday 7:30 pm to 8:30 pm

Boys & Girls
26 to 29 Years Old
Sunday 7:30 pm to 8:30 pm

Boys & Girls
30 to 35 Years Old
Monday 7:30 pm to 8:30 pm

Boys & Girls
36 to 40 Years Old
Tuesday 7:30 pm to 8:30 pm

Boys & Girls
41 to 45 Years Old
Wednesday 7:30 pm to 8:30 pm

Boys & Girls
46 to 50 Years Old
Thursday 7:30 pm to 8:30 pm

Boys & Girls
51 to 55 Years Old
Friday 7:30 pm to 8:30 pm

Boys & Girls
56 to 60 Years Old
Saturday 7:30 pm to 8:30 pm

Boys & Girls
61 to 65 Years Old
Sunday 7:30 pm to 8:30 pm

Boys & Girls
66 to 70 Years Old
Monday 7:30 pm to 8:30 pm

Boys & Girls
71 to 75 Years Old
Tuesday 7:30 pm to 8:30 pm

Boys & Girls
76 to 80 Years Old
Wednesday 7:30 pm to 8:30 pm

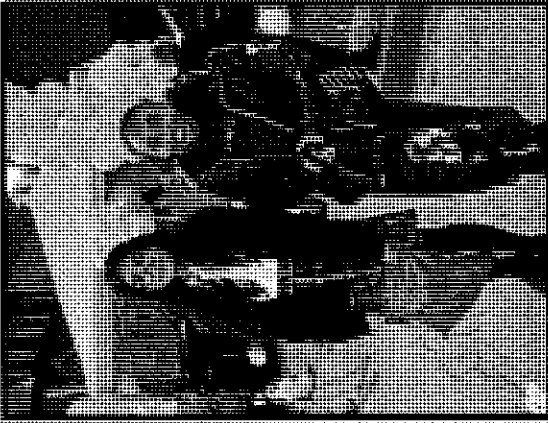
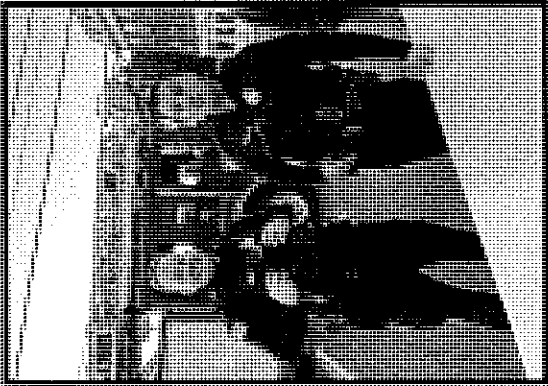
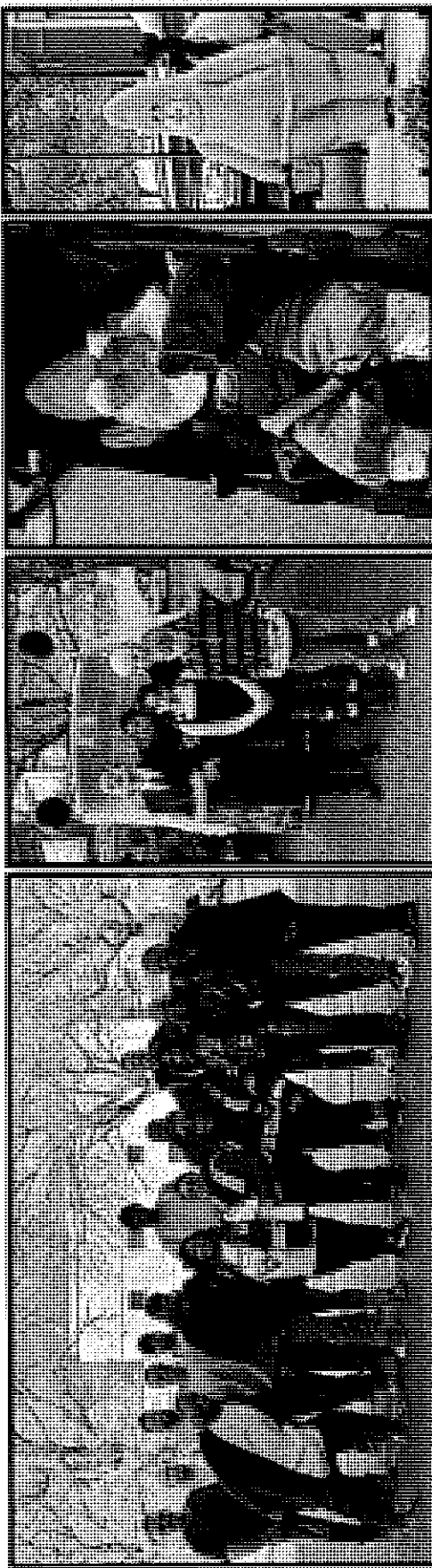
Boys & Girls
81 to 85 Years Old
Thursday 7:30 pm to 8:30 pm

Boys & Girls
86 to 90 Years Old
Friday 7:30 pm to 8:30 pm

Boys & Girls
91 to 95 Years Old
Saturday 7:30 pm to 8:30 pm

Boys & Girls
96 to 100 Years Old
Sunday 7:30 pm to 8:30 pm

REGISTER ONLINE AT <https://cityofnewburgh.recdesk.com>



CITY OF
NEWBURGH

RECREATION

**2022
TRUNK OR
TREAT**



CITY OF NEWBURGH ANNOUNCES GROUNDBREAKING AFRICAN AMERICAN ORAL HISTORY PROJECT

City of Newburgh is Seeking:

- Current & former residents descended from African slaves
- Families affected by urban renewal & other policies that have historically prevented Black individuals and communities from accumulating wealth
- For former residents, there is an opportunity to record and capture stories using Zoom

To provide an oral history, or participate in the project as an interviewer, contact:

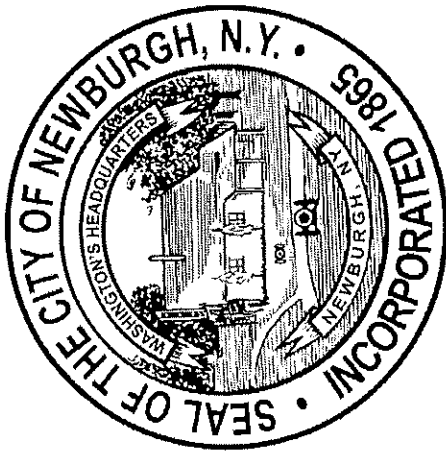
Nick Edward
Neighborhood Stabilization Coordinator
(845) 569-9400
nedward@cityofnewburgh-ny.gov

Interviewer Training:

Tuesday, November 15th

5-9pm

Habitat for Humanity
125 Washington Street



BOARD & COMMISSION VACANCIES

- BOARD OF ASSESSMENT REVIEW
- BOARD OF ELECTRICAL EXAMINERS
- CONSERVATION ADVISORY COUNCIL
- TRANSPORTATION ADVISORY COMMITTEE
- CITIZENS ADVISORY COMMITTEE

- APPLY ONLINE ON THE CITY WEBSITE
- SEND COMPLETED APPLICATION VIA EMAIL:
BOARDS@CITYOFNEWBURGH-NY.GOV
- MAIL OR HAND-DELIVER APPLICATION:
CITY HALL – 83 BROADWAY

Residency requirements may apply

COMMUNITY UPDATES

NOMINATE A HUMAN RIGHTS



Submit a nomination online at
<https://bit.ly/3AcE90j>

Deadline is November 20!

Desmond Center FOR COMMUNITY ENGAGEMENT & LEADERSHIP

Thanksgiving community Meal

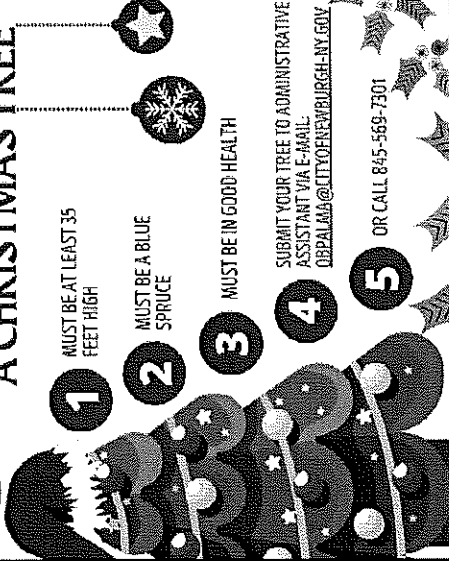
FREE

NOVEMBER 21, 2022
6:00 PM - 8:00 PM

330 POWELL AVENUE

DOMINICAN CENTER ROOM 110

CITY OF NEWBURGH ANNUAL SEARCH FOR A CHRISTMAS TREE



Sanitation Collection Changes

November 24 & 25

INDUSTRIAL DEVELOPMENT AGENCY

LOGO DESIGN



REQUEST FOR PROPOSAL

Deadline December 1

5th Annual Newburgh Community Thanksgiving Feast!
(Thanksgiving Meal for Those in Need)

Thursday, November 24, 2022

NFA Ann Street (aka. known as Sacred Heart Parish Center)

24 South Robinson Avenue | Newburgh, NY

Please enter through the back of the building.

Doors Open: 11:00 a.m. | Dinner Served: 11:30 a.m. - 2:00 p.m.

Vesuvio's
RISTORANTE

Generously Sponsored By:
Vesuvio's Ristorante
Papaleo's Auto Body

PAPALEO'S
AUTO BODY, INC.



PRESENTATIONS

Public Hearing - 2023 Budget

Mayor Harvey called for a public hearing that was advertised for this meeting to receive public comment concerning the City's annual Budget for 2023.

Jewel Martin, Hudson Valley Inn, said she doesn't understand why Police, Fire, Water and DPW are always lacking in the Budget. Why aren't these departments fully staffed and equipped? They all do their jobs so why don't we support them? They are all understaffed and they can't keep up with the work demands so year after year we have the same discussions and it's not fair.

Rene Mejia, For the Many, expressed that they hope the Vacancy House Study will be included in the Budget. It is important for the City to be able to conduct the Study and then the Emergency Tenant Protection Act. In Kingston, they were able to get a fifteen percent rent reduction for tenants. A few of the apartments we have here that would qualify under the Emergency Tenant Protection Act would be the Mullins, Kenney, Lake Street, Voisin and Chadwick Gardens with a total of about one hundred and nine units so think about all of the people we would be able to help with a rent reduction. We want to take the appropriate steps to make sure that housing needs are met.

Alexander Bolorin, City of Newburgh hopes that the Council is taking into consideration our young people in terms of education and development. As a team, we can help them do better and as we consider community development, we want our young people to fill jobs. Let's put our money where our mouth is.

Maria Ramirez, City of Newburgh, urged the Council to continue to fund and invest more in our community. Especially Codes and other internal departments that could help minimize crime in the streets and help the youth and community members. We have to attack the issues on multiple fronts and make sure we are focusing on providing more services to the community.

Jason Otero, City of Newburgh Arts and Cultural Commission said he is here to express his support for the proposed budget allocation for the Arts and Cultural Commission. We ask for continued support and funding as we build off the momentum of 2021 and 2022. We are preparing for a new year filled with a variety of engaging, inclusive and inspiring public art that celebrates our unique cultural and civic identity. Over the past year, the Commission has grown to thirteen members, all of who proudly volunteer their time and energy to insure the NACC fulfills its mission to foster a thriving and vibrant cultural life in Newburgh through the arts. We collaborated with a variety of City agencies and community partners to broadcast our programs and make them accessible to the public. There is a lot of work still to do and we will meet the challenges to help create a City of Newburgh that celebrates its diversity, embraces art in all of its forms and encourages everyone to explore its rich cultural legacy.

Daniel Atona, City of Poughkeepsie with For the Many spoke about the need to fund a Housing Vacancy Study in the City Budget. We all know there is a housing crisis here in the City of Newburgh where the average rent is currently \$1806.00, which has increased by twenty percent in the past three years. The City of Newburgh must use this Budget

season to do anything in their power to tackle the housing crisis. This includes building more affordable housing, restricting vacation rentals or Airbnb's and creating a Rent Guidelines Board for rents. For the Many just helped the City of Kingston pass rent control. They did a Vacancy Study, declared a housing emergency, voted for the Emergency Tenant Protection Act and created a Rent Guidelines Board. This Rent Guidelines Board has the power to set one and two year leases for buildings that have six or more units built before 1974, which in Kingston is over one thousand two hundred apartments and they just passed a fifteen percent rent decrease. This is the first time a Rent Guidelines Board has decreased rents where in the past they have frozen rents or allowed only small increases. If the City of Newburgh sets up a Rent Guidelines Board these are things that will be in their power to do but we have to begin the process with a Vacancy Study. Many apartments here in the City of Newburgh would qualify for ETPA rent control so potentially thousands of people could be protected. He added that the Rent Guidelines Board also has the power to demand repairs and if the landlord doesn't make them they can order the repairs and then bill the landlord. Lastly, he asked that the City do this in-house with City departments because Kingston hired an outside contractor to do their Vacancy Study in 2019 and it was a complete mess. They re-did it this year in-house and it was a much better study that actually captured the seriousness of the housing crisis.

Erica Forneret and Naomi Miller with the Arts and Cultural Commission said that they have had a great year with the City's support and tripled the size of the Commission increasing its diversity and representation. We highlighted talents of Newburgh artists with an Artist Appreciation Month Initiative, held Newburgh Portfolio Nights, highlighted the local gallery community with Newburgh Art Scene and we are in the final stages of our project with Senator Skoufis's Office and other entities for our Be-Spoke Bike Rack Project. We hope to expand on all of this in 2023 and plan to increase outreach to the Spanish speaking community. We also have plans for six public art projects that will provide art grants to Newburgh residents so we ask for your continued support. We also want to help produce art and culture in the City for its residents and visitors so we advocate for the City Manager and staff to work on a model of percent for art that works for Newburgh, the Commission and its residents and artists.

Stuart Sachs, 28 Lander Street, submitted the attached comments. (see attached)

There being no further comments this public hearing was closed.

**Stuart Sachs
28 Lander Street
Newburgh, NY 12550**

Mayor Harvey
Members of the City Council of Newburgh

RE: Budget Hearing November 14, 2022

Dear Mayor and members of the City Council,

I write in support of the proposed budget allocation for the NACC. Thank you for your strong vision in how we can work together to bring more vibrance and activity to the public space in Newburgh.

We are using the previous year allocation combined with two grants gained with the help of Senator Skoufis' office, and the Orange County Arts Council that tripled the City's money to build sculptural BeSpoke Bike Racks for the City. We held a public process, and used that input to choose six sites in collaboration with the Department of Planning and Development. Designs are being submitted as I write. The Jury will meet later this month to choose artists, and we will have pieces installed on Broadway, South Street, Downing Park, the Rec Center, and the Waterfront next spring.

We are grateful for this opportunity to work with City Agencies and the Public to bring art onto the streets and let people chain their bikes to it!

Next year, with your support we will build on this success!

Thank you for supporting this allocation.

Sincerely,

Stuart Sachs
Chair, Public Art and Funding Committee, NACC

CC
Todd Venning
Michelle Kelson
Tiombe Tallie
Lorene Vitek
Omar Balbuena Palma

Mayor Harvey called for a public hearing that was advertised for this meeting to receive comments concerning a Local Law amending City Charter Article III entitled "Municipal Officers"

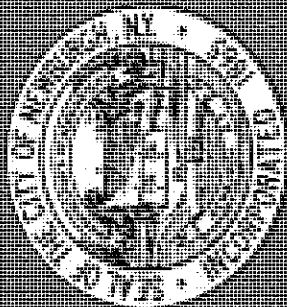
Michelle Kelson, Corporation Counsel said this is the last in a series of local laws prepared to amend the City Charter so it reflects the organizational structure of the City following the establishment and classification of the Commissioner of Public Works title. Previously the City Council adopted a Local Law that amended the Department of Public Works article of the Charter, the Water Department article of the Charter and sanitation regulations so now this Local Law will add to the list of City public officers with the Commissioner of Public Works. It will do a little housekeeping by adding the Police Commissioner title to the list of public officers, which was not added previously, and it reflects the change in the Traffic and Parking Advisory Committee to the Transportation Advisory Committee. The main purpose is to address the creation of the Commissioner of Public Works total but also does some housekeeping and gets the article up to date with the City's current organizational structure.

Jewel Martin, Hudson Valley Inn, said she doesn't understand it. Does it take away from what a department head does? Are you replacing that position with a Commissioner? She is trying to understand it because the Police Commissioner is not a permanent position.

Mayor Harvey explained that the Police Commissioner is a permanent position and the Public Works Commissioner, if supported by the Council, will also be a permanent position and that individual will be in charge of overseeing all public works, which includes construction, the work that DPW does and sometimes even the work that the Water Department does. Anything where shovels go into the ground will be overseen by the Public Works Commissioner.

Ms. Martin said she doesn't understand why we need a Commissioner when we have an excellent person who is the head of that department already. Unless he is made the Commissioner, she does not see why we need one. Keep who you have because we don't need someone new. He has been doing an excellent job and you can rely on him so why are we having this discussion?

There being no further comments this public hearing was closed.



CITY OF NEWBURGH

2021 Annual Fiscal and Environmental Stress Score

Fiscal Stress Score

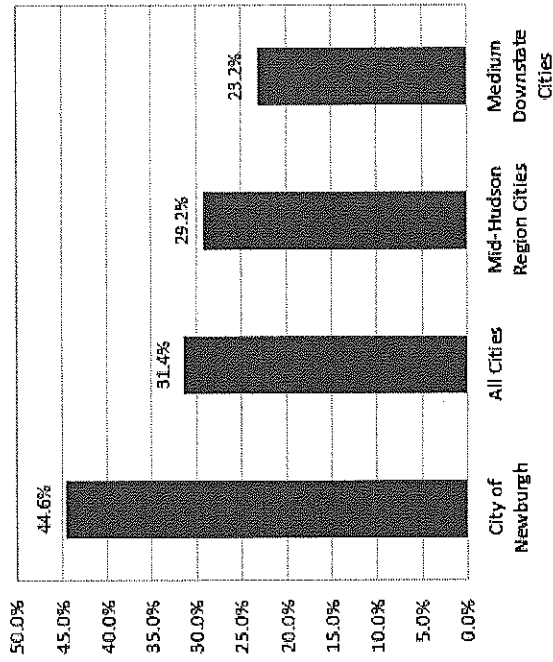
Financial Indicators	Fiscal Stress Financial Indicators	Public Scores				Projected Scores (Based on Data Elements Above)	
		2019	2020	2021	2022	2023	
1	Assigned and Unassigned Fund Balance as a Percentage (%) of Gross Expenditures	0	0	0			
2	Total Fund Balance as a Percentage (%) of Gross Expenditures	0	0	0			
3	Operating Deficits	0	0	0			
4	Cash Ratio - Cash and Investments as a Percentage (%) of Current Liabilities	0	0	0			
5	Cash as a Percentage (%) of Monthly Gross Expenditures	0	0	0			
6	Short-Term Cash-Flow Debt Issuance as a Percentage (%) of Total Revenues	0	0	0			
7	Short-Term Cash-Flow Debt Issuance Trend	0	0	0			
8	Personal Service and Employee Benefits as a Percentage (%) of Total Revenues (3 year avg)	0	0	0			
9	Debt Service as a Percentage (%) of Total Revenues (3 year avg)	0	0	0			

Total Points*	0	No Designation	0	No Designation	0	No Designation	0.0	No Designation	0.0
Score Classification	No Designation	No Designation	No Designation	No Designation	No Designation	No Designation	No Designation	No Designation	No Designation

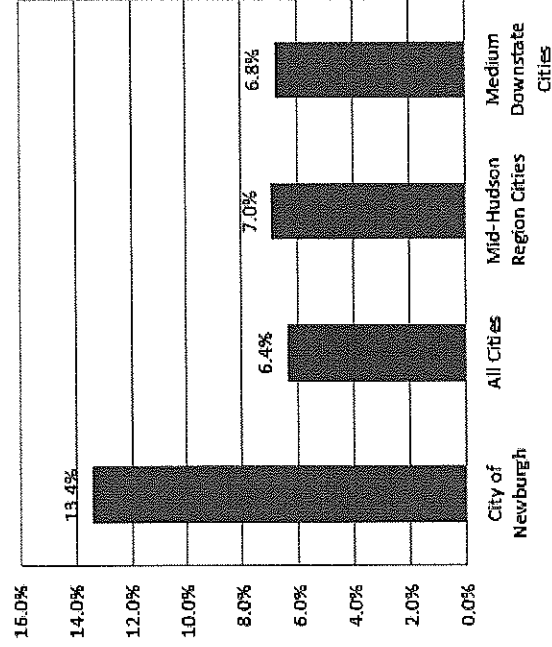
Cities	General Fund	Combined Funds	Revenue and Expenditure Definitions	Fiscal Stress Classification	Point Range
	A	A, FX, G, ES, EW	Gross Revenues = Revenues and Other Sources	Significant	65 - 100
			Total Revenues = Revenues	Moderate	55 - 64.9
			Gross Expenditures = Expenditures and Other Uses	Susceptible	45 - 54.9
				No Designation	0 - 44.9

Fiscal Comparison

Total Fund Balance as a % of Gross Expenditures
(General Fund)

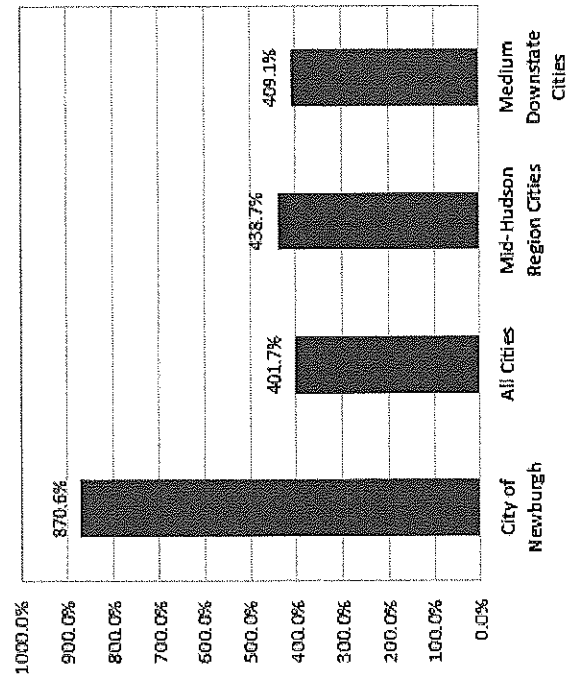


Operating Surplus (Deficit) / Gross Expenditures

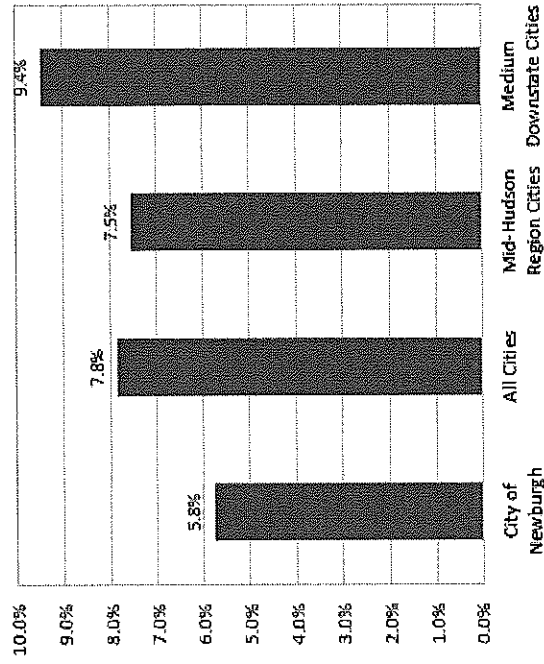


Fiscal Comparison

Cash as a % of Monthly Expenditures



Debt Services as a % of Revenues



Environmental Stress Score

Fiscal Stress Environmental Indicators		Value		Score	
		2020	2021	2020	2021
1	Change in Population	-0.78%	1.64%	3.33	0
2	Percent of Households with Public Assistance	26.64%	23.98%	13.33	6.67
3	Percent of Population Under 18 & Over 65	39.90%	37.80%	0	0
4	Percent Change in Home Value	-7.67%	-3.80%	20	20
5	Median Household Income	\$41,769	\$43,435	3.33	3.33
6	Unemployment Rate	6.60%	6.30%	0	0
7	Reliance on State and Federal Aid	15.88%	14.20%	6.67	0
Total Points*				46.7	30.0
Score Classification				Moderate Environmental Stress	Susceptible Environmental Stress

Environmental Stress Classification	Point Range (Out of 100 total pts)
Significant	50 - 100
Moderate	40 - 49.9
Susceptible	30 - 39.9
No Designation	0 - 29.9

Environmental Comparison

Change in Population

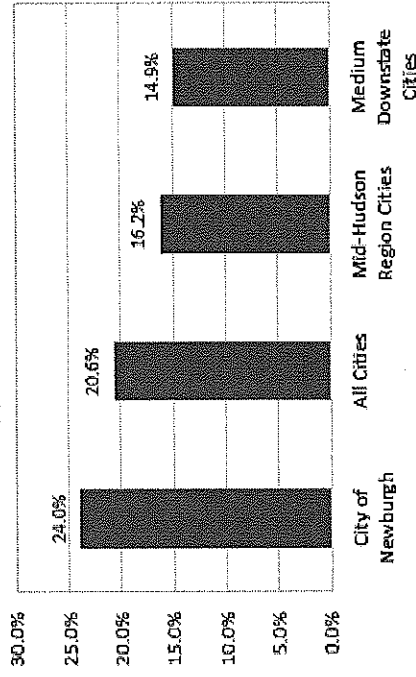


Peer Group Size* 50

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Percent of Households with Public Assistance

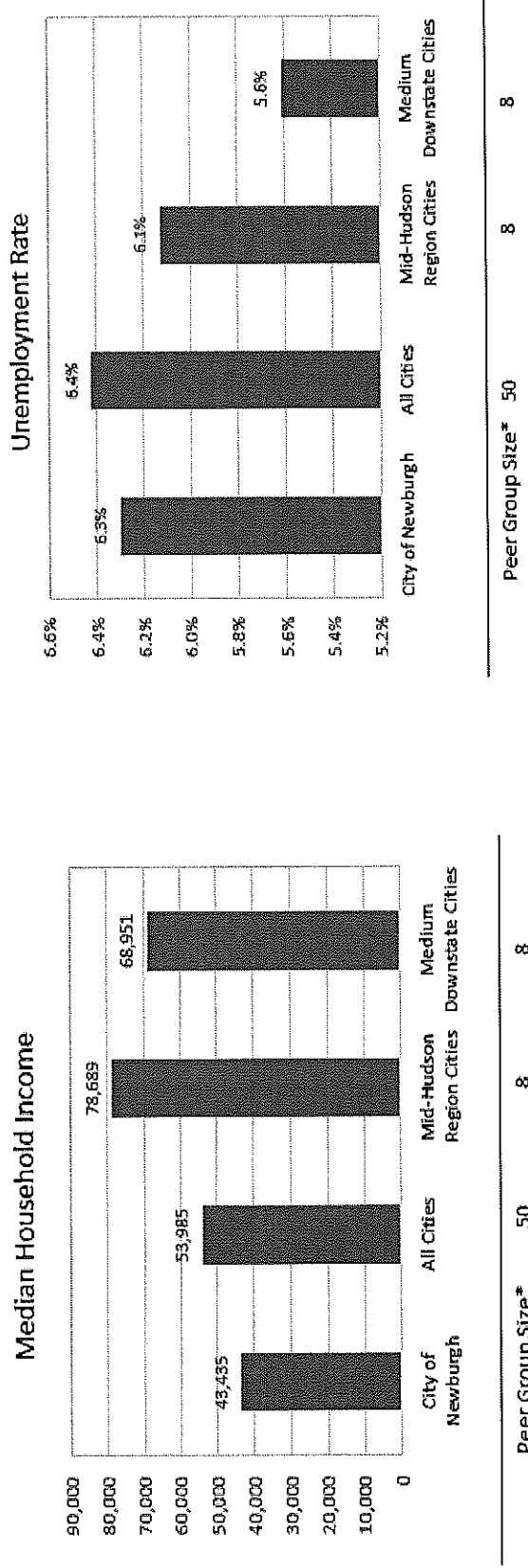


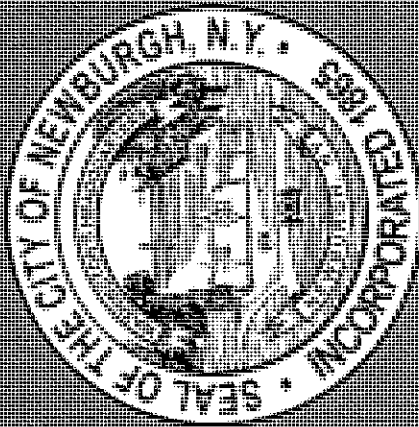
Peer Group Size* 50

8

8

Environmental Comparison





CITY OF NEWBURGH

2022- Third Quarter Budget and Overtime Review

YTD Revenue Receipts / YTD Adjusted Budget					
	Original Budget	Adjusted Budget	YTD Revenue Receipts	% Received	
General Fund (A)	\$ 54,554,958	\$ 55,642,007	\$ 41,317,015	74%	
Water Fund (F)	\$ 7,489,599	\$ 9,572,125	\$ 5,799,752	61%	
Sewer Fund (G)	\$ 11,763,148	\$ 15,763,148	\$ 8,030,540	51%	
Sanitation (S)	\$ 5,269,588	\$ 5,269,588	\$ 3,900,813	74%	

Actual Collection of City's Largest Revenue Sources			
	Revenue/Budget	Collection	% Received
Real Property Taxes	\$ 23,029,608	\$ 20,819,950	90%
Sales Tax	\$ 12,157,224	\$ 10,691,015	88%
State Aid**	\$ 4,464,656	\$ 274,717	6%

** The revenue sharing (per capita) payments are typically received in September and December.

Third Quarter Budget Review:

Revenue-Real Property Tax Collections

Account	Budget	Collection	% Received
Real Property Taxes	\$ 22,999,692	\$ 20,790,630	
Real Property Taxes Omitted	\$ 29,916	\$ 29,320	
	\$ 23,029,608	\$ 20,819,950	90%
Lien			
	\$ 23,029,608	\$ 22,234,175	97%

Third Quarter Budget Review:

Revenue- Year to Year Comparison

Designation	Fund	2022		2021	
		YTD Revenue Receipts	YTD Revenue Receipts	YTD Revenue Receipts	Change in Collection
General Fund	(A)	\$ 41,317,015	\$ 42,373,561	\$ (1,056,545)	
Water Fund	(F)	\$ 5,799,752	\$ 5,277,243	\$ 522,509	
Sewer Fund	(G)	\$ 8,030,540	\$ 5,815,204	\$ 2,215,336	
Sanitation	(S)	\$ 3,900,813	\$ 3,867,385	\$ 33,428	
Total Change year to year for Q3:				\$ 1,714,728	

######

Third Quarter Budget Review: Expenses

YTD Actual Expended / YTD Adjusted Budget

	Original Budget	Adjusted Budget	YTD Actual	% Expended	YTD Encumbered	% Expended & Encumbered
General Fund (A)	\$ 54,554,958	\$ 55,642,007	\$ 33,264,345	60%	\$ 2,304,862	64%
Water Fund (F)	\$ 7,489,599	\$ 9,572,125	\$ 4,327,243	45%	\$ 1,304,153	59%
Sewer Fund (G)	\$ 11,763,148	\$ 15,763,148	\$ 6,990,465	44%	\$ 2,458,927	60%
Sanitation (S)	\$ 5,269,588	\$ 5,269,588	\$ 3,171,190	60%	\$ 607,853	72%

Third Quarter Budget Review: Expense- Year to Year Comparison

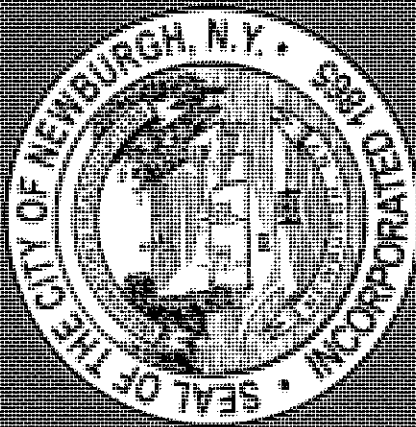
Designation	Fund	2022		2021	
		YTD Actual		YTD Actual	Change in Expense
General Fund (A)	(A)	\$ 33,264,345	\$	31,177,890	\$ 2,086,455
Water Fund (F)	(F)	\$ 4,327,243	\$	3,878,440	\$ 448,803
Sewer Fund (G)	(G)	\$ 6,990,465	\$	4,811,925	\$ 2,178,541
Sanitation (S)	(S)	\$ 3,171,190	\$	2,859,561	\$ 311,629
Total Change year to year for Q3:					\$ 5,025,428

######

Third Quarter Budget Review: Expense- Public Safety Overtime

Fire & Police Overtime

	Original Budget	Adjusted Budget	YTD Actual	% Expended
Fire	\$ 1,465,835	\$ 1,465,835	\$ 687,899	47%
Police	\$ 1,420,000	\$ 1,420,000	\$ 901,087	63%
Total	\$ 2,885,835	\$ 2,885,835	\$ 1,588,986	55%



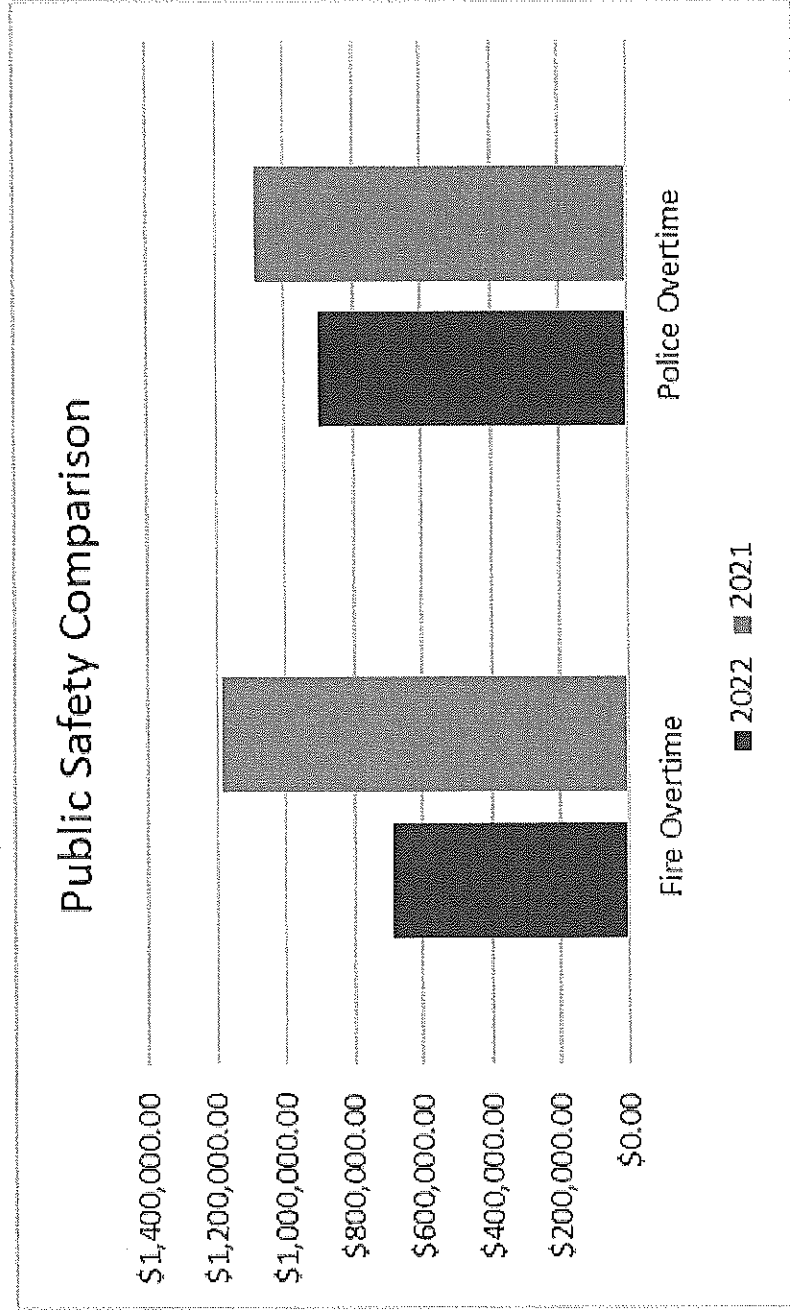
CITY OF NEWBURGH

2022 - Third Quarter Overtime Review

Third Quarter Budget Review: **Overtime- Year to Year Comparison (Cash)**

Designation	Fund	2022		2021	
			YTD Actual	YTD Actual	Change in Expense
Fire Overtime	(A)	\$	687,899	\$ 1,185,675	\$ (497,776)
Police Overtime	(A)	\$	901,087	\$ 1,082,724	\$ (181,636)
		Total Change year to year for Q3:			\$ (679,412)

Third Quarter Budget Review: Expense- Overtime (Cash)



Third Quarter Overtime Review: KVS

Police

Account Number	Account Name	January	February	March	April	May	June	July	August	September	October	November	December
A.3120.0103	Overtime	\$69,652.04	\$71,052.22	\$69,963.98	\$77,742.26	\$73,969.97	\$70,046.86	\$67,061.83	\$128,499.60	\$90,516.35			
A.3120.0103.0001	Overtime-Civilians	\$11,845.75	\$12,319.27	\$10,839.58	\$11,361.36	\$9,739.23	\$12,286.70	\$10,592.96	\$11,168.94	\$12,563.85			
A.3120.0109	Narcotics Enforcement Overtime	\$141.83	\$0.00	\$151.96	\$0.00	\$392.24	\$0.00	\$0.00	\$0.00	\$59.89			
A.3120.0111	Special Event/Detail Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597.35	\$18,243.80	\$14,252.59	\$11,657.17	\$1,418.06			
A.3120.0113	Court Overtime	\$3,926.70	\$2,309.58	\$4,162.15	\$2,266.65	\$1,599.59	\$2,688.88	\$1,893.79	\$2,528.69	\$1,322.71			
Total		\$85,566.32	\$85,681.07	\$104,137.67	\$91,410.27	\$87,308.38	\$103,448.24	\$93,801.17	\$153,854.40	\$95,679.66			

2713

Fire

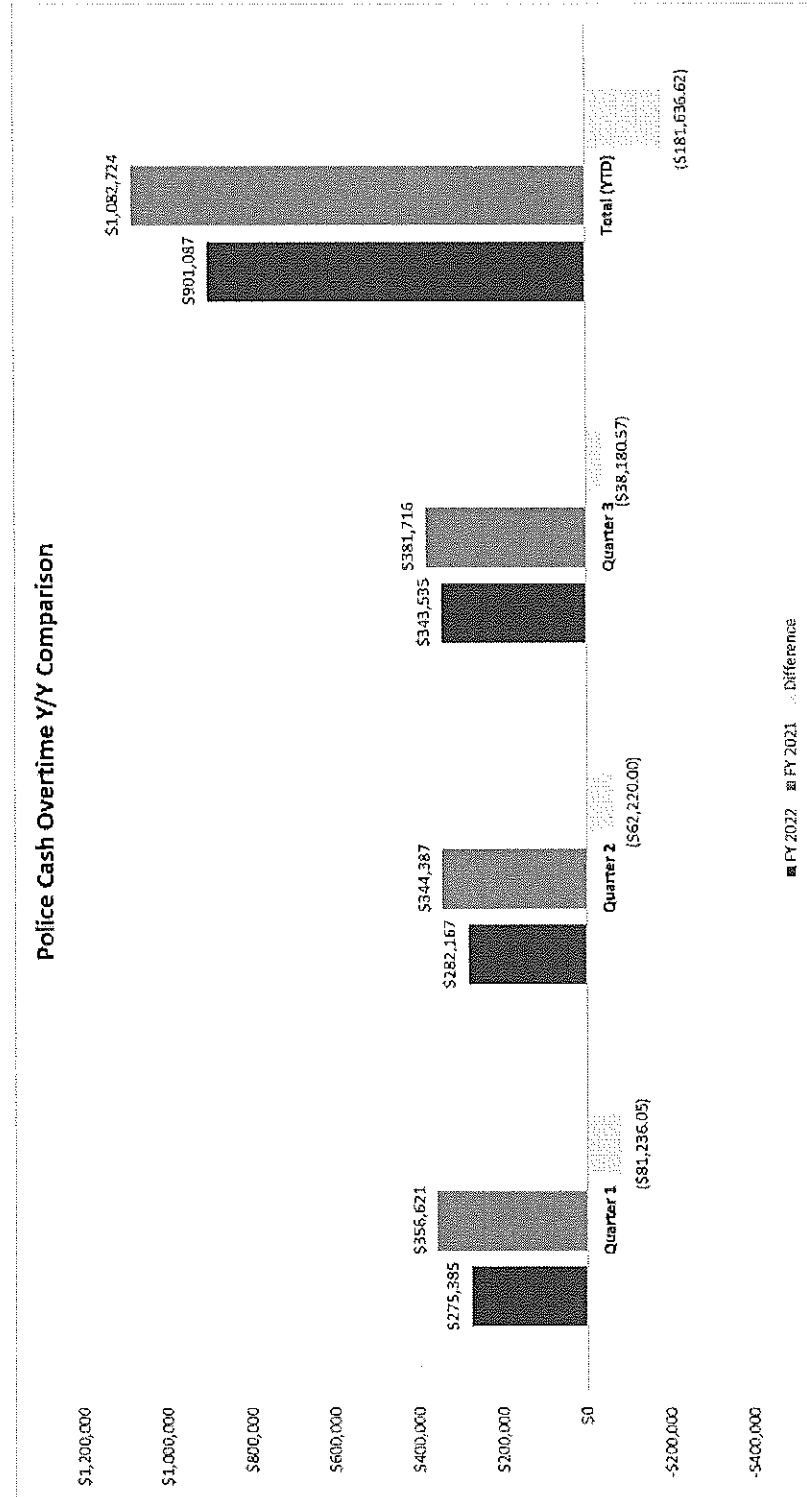
Account Number	Account Name	January	February	March	April	May	June	July	August	September	October	November	December
A.3412.0103	Overtime	\$89,399.25	\$45,676.13	\$59,986.09	\$60,658.99	\$56,364.55	\$58,931.01	\$73,815.40	\$107,904.60	\$53,991.59			
A.3412.0103.0001	Overtime-Civilians	\$8,041.73	\$2,628.47	\$6,444.42	\$3,434.32	\$7,129.54	\$8,469.00	\$11,103.39	\$9,176.36	\$3,578.77			
A.3412.0108	Fire Training Overtime	\$928.92	\$210.14	\$634.22	\$1,473.67	\$2,216.75	\$1,446.94	\$1,423.59	\$361.22	\$1,806.09			
A.3412.0111	Special Event/Detail Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,065.61	\$0.00	\$0.00	\$1,278.66			
Total		\$98,268.90	\$48,714.74	\$67,264.73	\$65,567.18	\$65,730.84	\$77,912.56	\$86,342.37	\$117,442.18	\$60,655.11			

Third Quarter Overtime Review: KVS

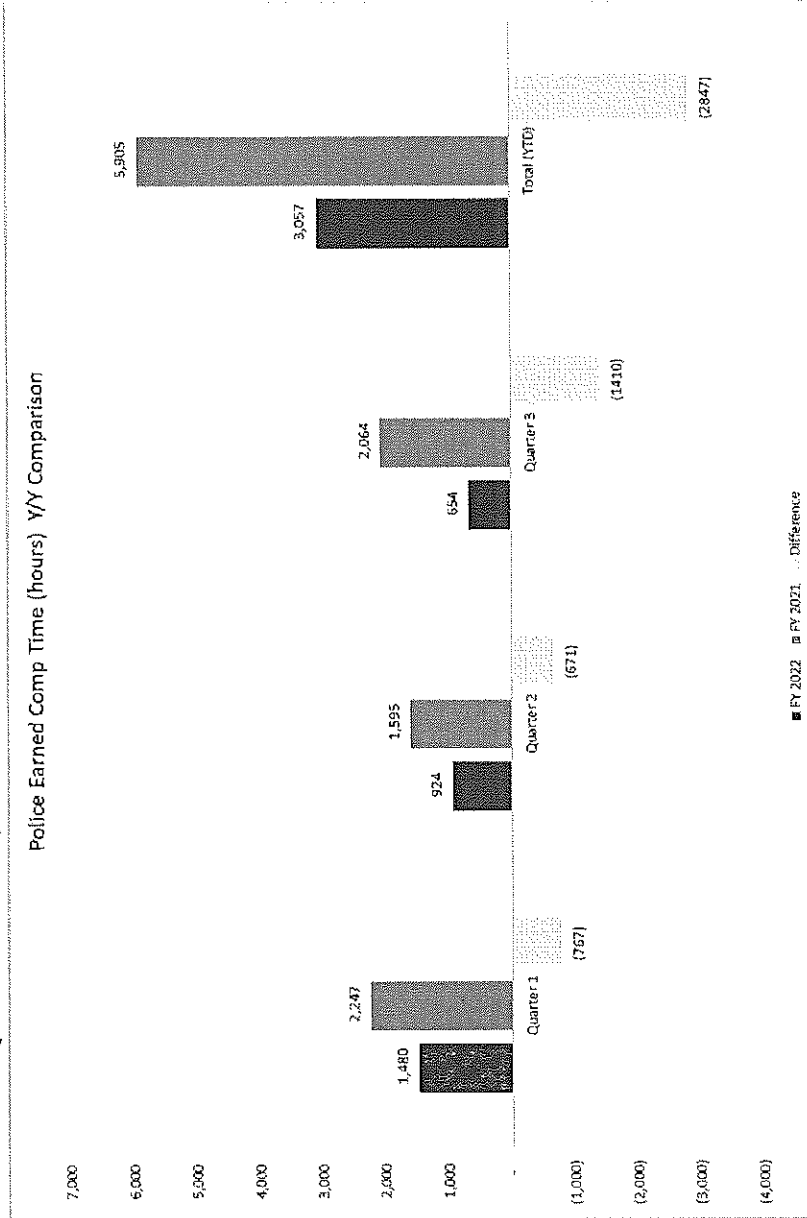
Police	FY 2022	FY 2021	Difference	% Change Y/Y
Quarter 1	\$275,385	\$356,621	(\$81,236.05)	-23%
Quarter 2	\$282,167	\$344,387	(\$62,220.00)	-18%
Quarter 3	\$343,535	\$381,716	(\$38,180.57)	-10%
Quarter 4	\$0			
Total (YTD)	\$901,087	\$1,082,724	(\$181,636.62)	-17%

Fire	FY 2022	FY 2021	Difference	% Change Y/Y
Quarter 1	\$214,248	\$338,456	(\$124,207.70)	-37%
Quarter 2	\$209,211	\$385,408	(\$176,197.35)	-46%
Quarter 3	\$264,440	\$461,811	(\$197,371.34)	-43%
Quarter 4	\$0			
Total (YTD)	\$687,899	\$1,185,675	(\$497,776.39)	-42%

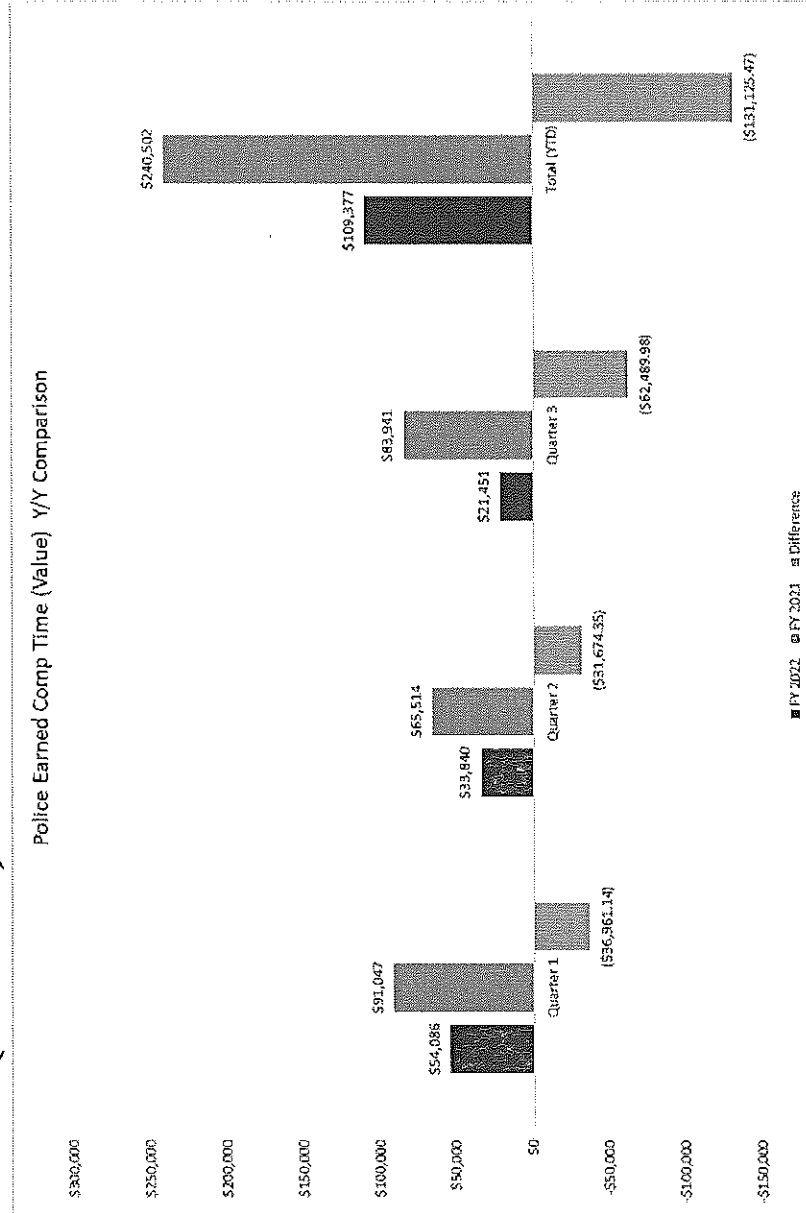
Third Quarter Overtime Review: KVS



Third Quarter Overtime Review: Comp Time (Hours)

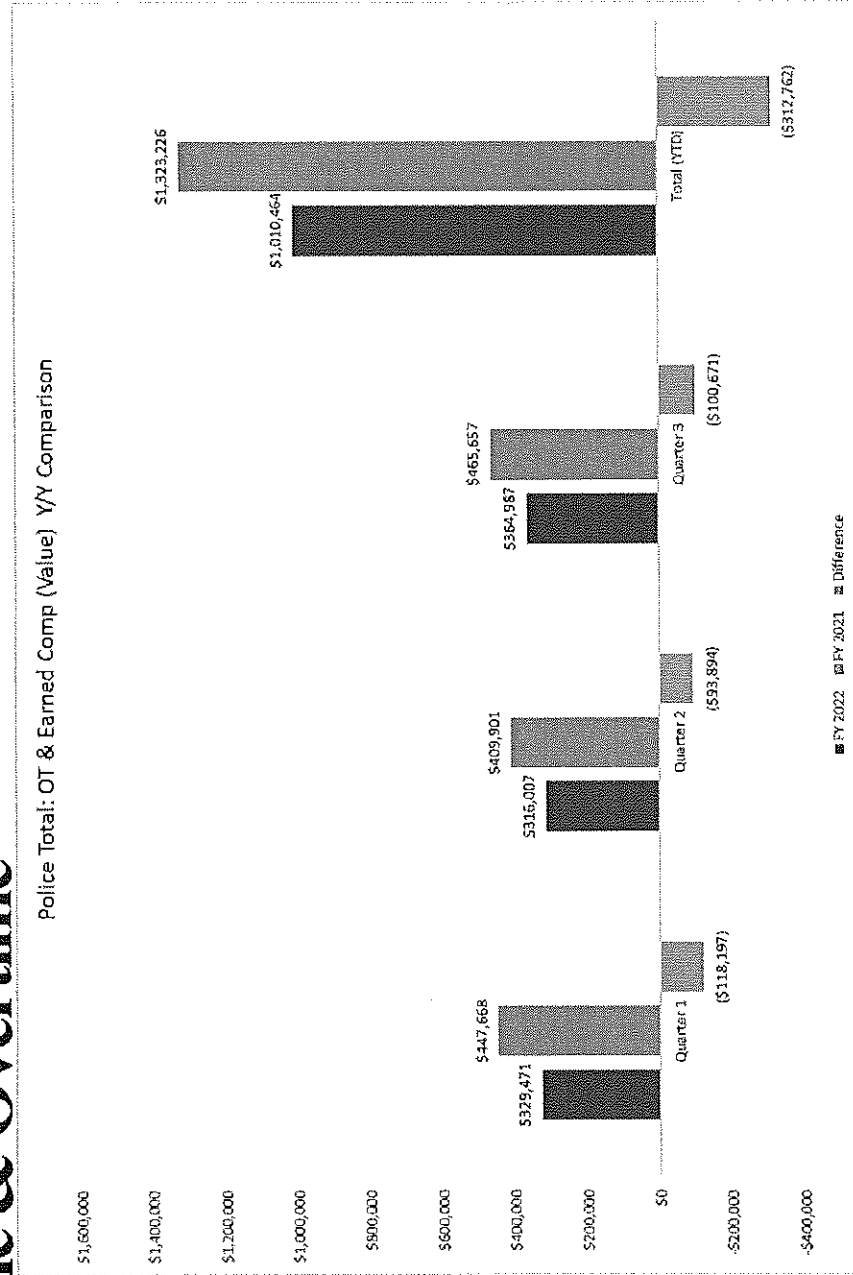


Third Quarter Overtime Review: Comp Time (Value)



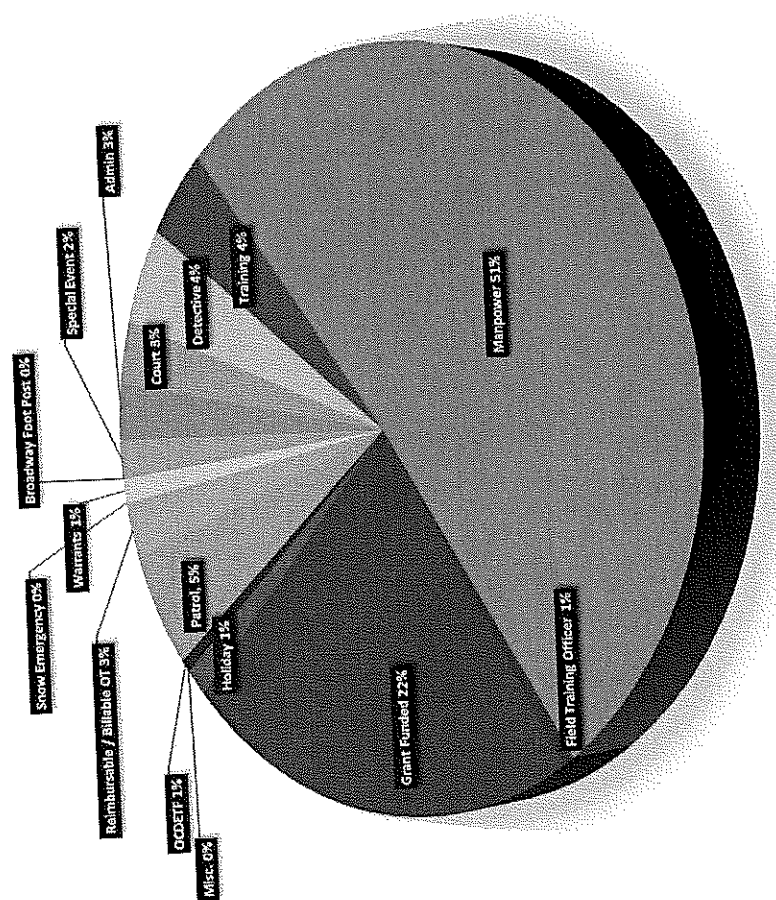
Third Quarter Overtime Review:

Comp Time & Overtime

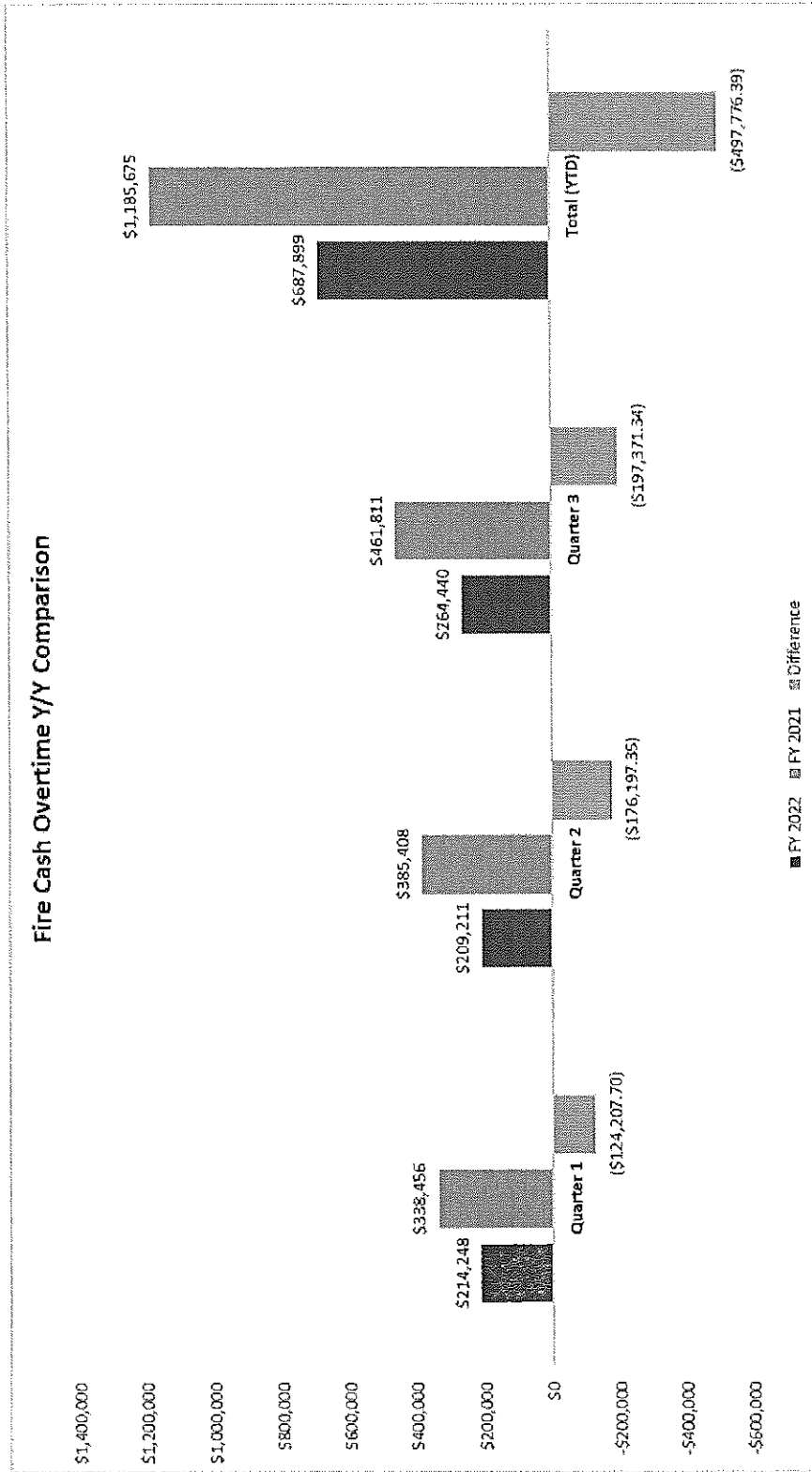


Third Quarter Overtime Review: By Function

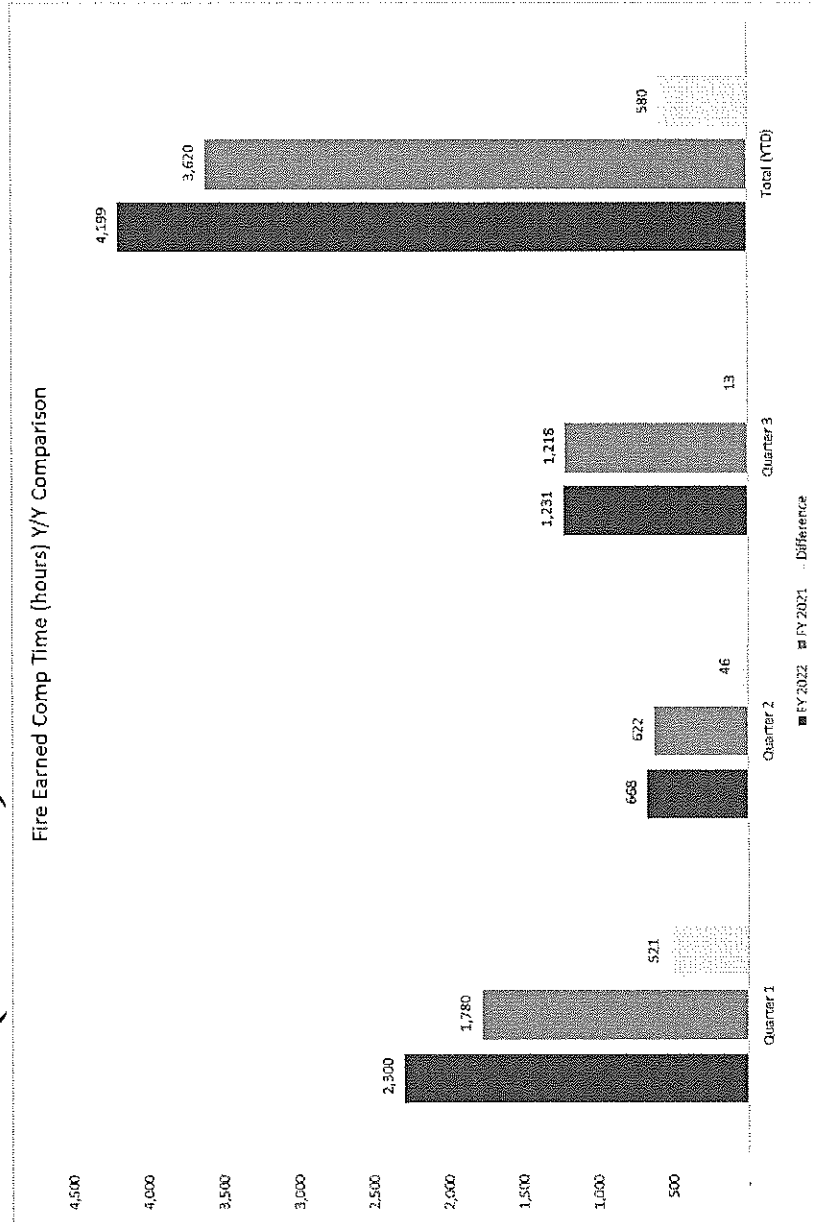
Police Overtime by Function: Third Quarter 2022



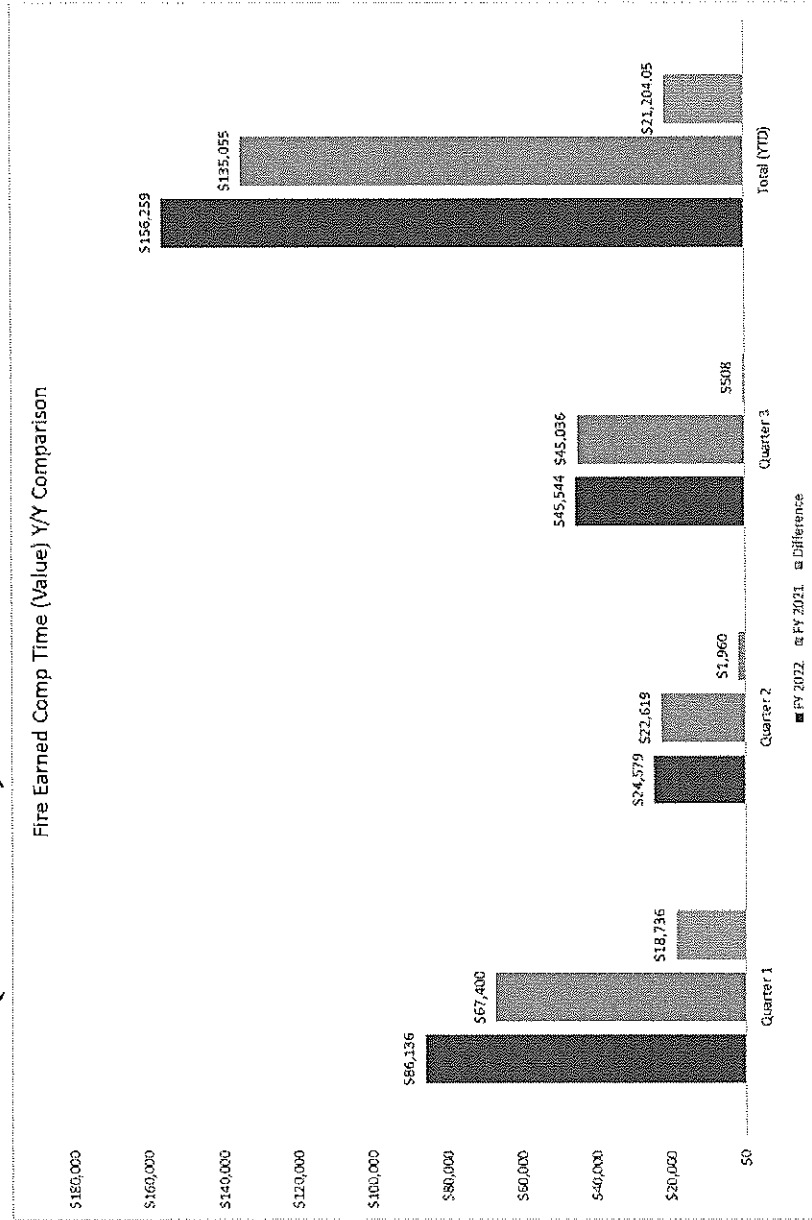
Third Quarter Overtime Review: KVS



Third Quarter Overtime Review: Comp Time (Hours)

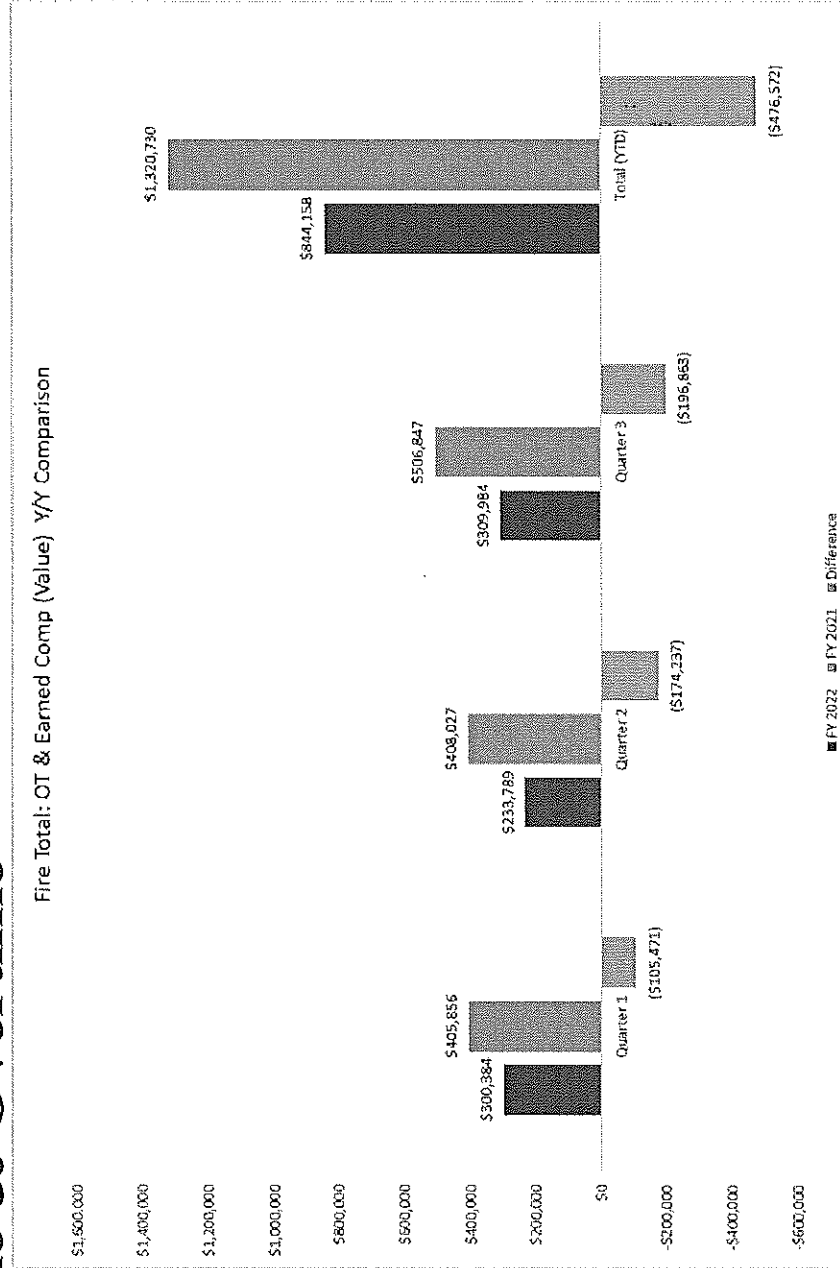


Third Quarter Overtime Review: Comp Time (Hours)



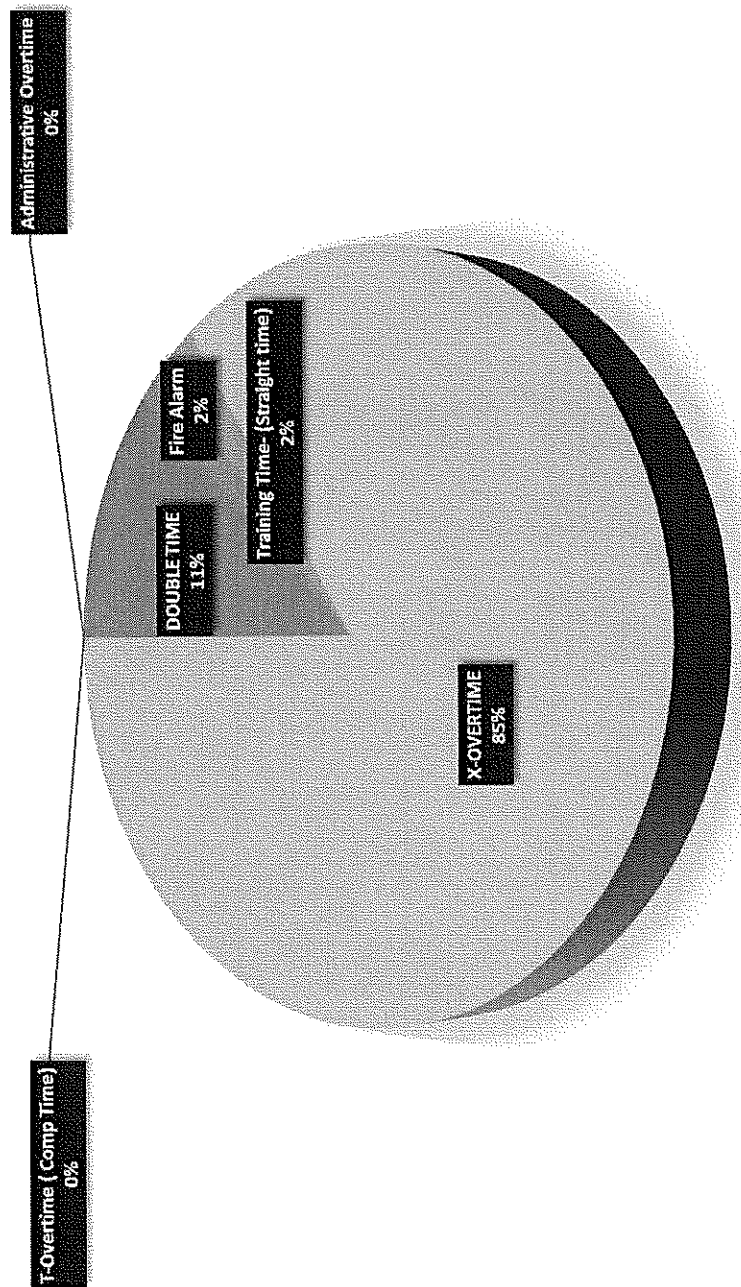
Third Quarter Overtime Review:

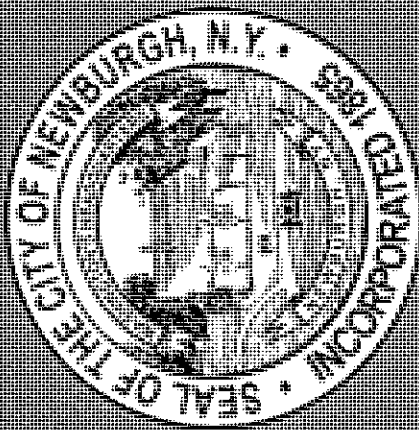
Comp Time & Overtime



Third Quarter Overtime Review: By Function

Fire Overtime by Function: Third Quarter 2022





CITY OF NEWBURGH

End of Presentation

COMMENTS FROM THE PUBLIC REGARDING AGENDA AND GENERAL MATTERS OF CITY BUSINESS

Sertaira Boyd, City of Newburgh, submitted a Petition for a Stop Sign on Prospect Street with over sixty signatures. They have had issues on that street since 2014 and they are asking for this because they are living on a raceway. She is also in favor of reducing the speed limit there because the police can't chase and monitor every car but they need more man power for speeding in residential zones. Residents have had to submit claims due to cars damaging retaining walls. This past week there was a three-car pile-up accident and then the next day there were two car accidents within an hour of each other. She is tired of hearing that Prospect Street is a dangerous street so we have to do something because a lot of children live on that block. She comes here for solutions and told the Council that they need to pick up the Newburgh Complete Streets Project which she read entirely. A study was done projecting what they want the streets in the City of Newburgh to be so she is asking for a forensic analysis of a study of our block. She has talked to neighbors whose insurance was dropped and some whose premiums went up because their cars are being destroyed. The residents on that street are tired and we need something done. PCRAM is a community driven Board and within a four-day period she watched three people get evicted because they are disregarding the Good Cause Eviction. Some of these people are paying their rent but because they may have had a relative stay with them because they need care and attending to, they are still being kicked out. We fought for Good Cause and we have to stand by it so we have to let the Judges and the Courts know what it entails.

Jewel Martin, Hudson Valley Inn, congratulated all of the department heads because their departments are running the way that they should. Thanks for the hard work that you do. She has heard we don't discriminate and that housing is a human right so why is she still on the streets or being referred to the warming station, Cornerstone or Newburgh Ministry? Cornerstone doesn't want her because she is outspoken. She finds that she is being discriminated against because she speaks on behalf of the departments, which is her right and opinion. She believes in taking care of the foundation of the City and having housing for mixed income but she has a problem with not-for-profits.

Carla Johnson, City of Newburgh said this is a great historical City and the numbers are looking good but there is a housing crisis here so let's start working on housing. When she first came to these meetings she was renting an apartment in a condemned building. She got over five hundred signatures to have the City Council look into the Codes Department years ago but the same problems are still going on. Those numbers don't lie so let's get more people in Codes and more Police to stay in our community.

A City of Newburgh resident said they are trying to manage their block on Prospect Street. He has had vehicles hit twice so he feels that a viable solution would be to make Prospect Street a one way street heading south.

Mayor Harvey broke protocol to ask what it would take to make that a one way street because it sounds like a great idea.

City Manager, Todd Venning said they would start with some analysis.

Michelle Kelson, Corporation Counsel said we would need to do some analysis and it could be referred to the Transportation Advisory Committee for review. Ultimately, that type of change can be done by an Ordinance if there is sufficient support for a change in traffic direction.

Mayor Harvey said they will explore it.

Maria Ramirez said she is here to promote the Community Not Cages Statewide Day of Action Event on Wednesday. Right now over thirty thousand friends, neighbors and loved ones are incarcerated in New York State Prisons with seventy five percent of them being Black and Brown community members. She invited everyone to join them for Rallies across the State to stand up for people and fight for the end of unjust and extreme sentencing. This will be held on Wednesday, November 16th at 47 Grand Street and we are also fighting for the elimination of the Mandatory Minimums Act, Second Look Act and the Earned Time Act.

Tracy Wallace, Varicks, said she is still having to go up and down stairs in her wheelchair and the owners are aware. They recently changed management companies so she keeps sending accommodation requests and she will be filing her second HUD discrimination complaint, as they have been sitting on the first one for two years now and she also filed a complaint online with Human Rights. The residents are frustrated and upset because there is retaliation if you complain so they are afraid to speak up but their apartments are not being updated. Some have no heat and they make complaints and file reports but nothing is done. Code Compliance went to her neighbors because the superintendent said she needed a new stove but after it was installed she felt lightheaded so the Fire Department came and found a gas leak. If she had continued to stay there she would have died. They are going to Court with Code Compliance but she still has to live in that apartment so she is extremely depressed. She thanked those who came to the Football Game and noted that the Mighty Mites are undefeated because the Coaches teach them to believe in themselves and be friendly. A lot of them live in the Mullins, Lake Street and the Varicks and they can't play outside. Families are upset that they are not able to play at the Parks because of drug addicts and the homeless. The residents want their City back and to be able go to the Parks and play outside with their kids. A lot of these kids have nowhere to go so they need to do more.

There being no further comments this portion of the meeting was closed.

COMMENTS FROM THE COUNCIL REGARDING THE AGENDA AND GENERAL MATTERS OF CITY BUSINESS

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There being no further comments this portion of the meeting was closed.

CITY MANAGER'S REPORT

Resolution No. 264 - 2022 - Contract Amendment with Wright-Pierce Additional Sampling in the Wastewater Collection System

Councilwoman Sofokles moved and Councilman Grice seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 265 - 2022 - Contract Amendment with Wright-Pierce Additional Iodine-131 Sampling of Wastewater Collection System

Councilman Sklarz moved and seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 266 - 2022 - ARCADIS Proposal LTCP South Interceptor Improvements Planning Phase

Jason Morris, City Engineer explained that the north interceptor is under construction, which is the construction you see along Colden Street and Water Street. Another project will occur later in approximately 2028 called the South Interceptor Improvements Project and what we are looking to do is conduct the planning phase of that project now to take

advantage of some of the funding at the federal level. In order to take advantage of that funding, we need to get the project listed and this planning phase will generate an engineering report that will allow us to do that.

Mayor Harvey said he is excited about this and will be meeting with Mr. Venning this week because when we talk about having financial solvency in our City then our federal and state partners trust us with money. There has been a lot of funding pouring into the City because of our financial stability.

Councilman Shakur moved and Councilwoman Sofokles seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 267 - 2022 - PIN#8761.39 Lake Drive Bridge Change Order No. 10 Michel's Construction

Councilman Shakur moved and Councilman Sklarz seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 268 - 2022 - PIN#8761.39 Lake Drive Bridge Change Order No. 12 Michel's Corporation

Councilwoman Sofokles moved and Councilman Shakur seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 269 - 2022 - PIN#8761.39 Lake Drive Bridge Change Order No. 13 Michel's Corporation

Councilman Sklarz moved and Councilman Grice seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 270 - 2022 - PIN#8761.39 Lake Drive Bridge Resolution Amending Resolution 68-2022

Councilman Shakur moved and Councilwoman Sofokles seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 271 - 2022 - Surplus Vehicles DPW, Water, Rec & Police Dept.

Councilman Sklarz moved and Councilwoman Sofokles seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 272 - 2022 - Amend 2022 Personnel Budget for IT Department

Councilman Shakur moved and Councilman Grice seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 273 - 2022 - Orange County Water Authority 2022 Leak Detection Program Funding

Councilwoman Sofokles moved and Councilman Shakur seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 274 - 2022 - 46 Lutheran Street - Extension of Time to Rehabilitate

Councilwoman Sofokles moved and Councilman Sklarz seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 275 - 2022 - 221 Dubois Street - Release of Restrictive Covenants

Councilwoman Sofokles moved and Councilwoman Monteverde seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 276 - 2022 - Accept FY2023 Community Development Block Grant (CDBG) Annual Action Plan (AAP)

Councilman Sklarz moved and Councilwoman Sofokles seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 277 - 2022 - Spectrum Northeast, LLC, an indirect subsidiary of Charter Communications, Inc. cable franchise agreement renewal

Councilman Sklarz moved and Councilwoman Monteverde seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 278 - 2022 - To Apply for and Accept if Awarded a Body-Worn Camera Grant for \$38,000

Councilman Sklarz moved and Councilman Shakur seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 279 - 2022 - To accept an award from Orange County for the 2022-2023 Stop DWI High Visibility Engagement Campaign for \$2,545

Councilman Shakur moved and Councilman Grice seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 280 - 2022 - City of Newburgh - Tot Lot - Delano Hitch Park

Councilman Sklarz moved and Councilman Grice seconded.

Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 281 - 2022 - Honorary Designation - SSG Santiago Frias

Councilman Shakur moved and Councilman Grice seconded.
Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6
Adopted

Resolution No. 282 - 2022 - New York State Climate Action Council Scoping Plan

Councilwoman Sofokles moved and Councilman Shakur seconded.
Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6
Adopted

Resolution No. 283 - 2022 - Appointments - Citizens Advisory Committee

Councilman Sklarz moved and Councilwoman Monteverde seconded.
Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6
Adopted

Resolution No. 284 - 2022 - Scheduling a public hearing - Local Law amending Chapter 183 Article III entitled Sanitation User Fees, Dumpster User Fees

Councilman Grice moved and Councilman Shakur seconded.
Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6
Adopted

Local Law No. F - 2022 - Local Law authorizing a property tax cap levy in excess of the GML section 3-c limit

Councilman Sklarz moved and Councilman Shakur seconded.
Ayes: Grice, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6
Adopted

NEW BUSINESS

Mayor Harvey said they would like to consider doing a Key to the City for Roxie Royal's family.

There being no further new business to discuss this portion of the meeting was closed.

OLD BUSINESS

Councilmember Shakur noted that Mr. Russell Bevier is retiring. He has been the City Marshall since October, 2011 and he has fifty-one years of service with the Auxiliary.

Mayor Harvey said we can discuss it at the Work Session next Tuesday and we can do a resolution.

There being no further old business to discuss this portion of the meeting was closed.

FURTHER COMMENTS FROM THE COUNCIL

Councilmember Grice thanked everyone who stayed. He said that most of us use social media and we understand where this City has been, where we are now and the moves we need to make to improve our City. People sometimes make statements without looking at the facts so please take a step back and look at all of the facts to do some comparisons between where we were, where we are now and where other places are to recognize the great work that we are doing. He thanked all of the City employees because they are all hard working and we have a great team here in the City of Newburgh.

Councilmember Shakur thanked everyone for coming out. When people give us information it makes us do our work. He is glad the family of Santiago Frias came tonight to explain what was going on and that we did that. When you have problems or something that you want to discuss with the City, this is the place. He wished everyone a happy holiday.

Councilmember Sklarz thanked everyone for coming out. We recently celebrated Veterans Day and some of us attended a Ceremony at the Veteran's Memorial near Park Place. A few Veterans showed up and it wasn't publicized very well by whoever organized it but Mayor Harvey took it upon himself to run to Price Chopper to buy some flowers for the Veterans who were there. He said a few words and made it a special event for those in attendance so he thanked Mayor Harvey for doing that.

Councilmember Sofokles thanked Pastor Jose for the wonderful job they do every year on Trunk or Treat. It is so rewarding to see the kids fill their bags and they don't have to worry about anything or go door to door. It is well organized and everything is perfect so she wanted to thank him for that.

Mayor Harvey thanked everyone for coming as well as his colleagues on the City Council. It was a very busy weekend with a ribbon cutting at Rhodes Funeral Home and the Grow Newburgh store at 42 Liberty Street where they have a lot of beautiful plants and flowers. On Saturday, he was at the Lake Street Parking Lot with One Accord Church giving out truckloads of food and coats, which they do every year. He is organizing a Shepherd's Breakfast for anyone in the faith-based community to have a town hall discussion among those leaders on how we can deal with gun violence. He is also going to extend that invitation to the Police Department and anyone from the Executive Staff or Council who wants to participate. Lastly, he is also working with Best Resources to organize Job Fairs at the Armory and one at the Boys and Girls Club.

ADJOURNMENT

There being no further business to come before the Council the meeting adjourned at 9:45 p.m.

**LORENE VITEK
CITY CLERK**

RESOLUTION NO.: 264 - 2022

OF

NOVEMBER 14, 2022

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT A PROPOSAL
AND EXECUTE A CONTRACT AMENDMENT WITH
WRIGHT-PIERCE ENGINEERING ASSOCIATES P.C. FOR ADDITIONAL SAMPLING IN
THE WASTEWATER HEADWORKS ANALYSIS AND STUDY
AT THE WASTEWATER TREATMENT PLANT AT A COST OF \$10,500.00

WHEREAS, the United States Environmental Protection Agency ("EPA") inspected the City of Newburgh Wastewater Treatment Plant and found violations of regulations issued under the Clean Water Act in connection with the City's Industrial Pretreatment Program ("IPP") and issued an Administrative Compliance Order requiring the City to recalculate the local limits allowed to the four permitted Industrial Users under the City's State Pollutant Discharge Elimination System (SPDES) permit and to review and update its Sewer Use Ordinance (SUO) and Enforcement Response Plan (ERP) to meet the EPA's regulations; and

WHEREAS, the City solicited proposals from qualified professional engineering firms to develop appropriate local limits and assist in updating the SUO and ERP in accordance with EPA requirements and the order; and

WHEREAS, by Resolution No. 68-2021 of April 12, 2021, the City Council approved a contract with Wright-Pierce Engineering Associates P.C. to conduct a wastewater headworks analysis and study to assist the City with its obligations under the EPA Administrative Compliance Order at a cost of \$132,800.00; and

WHEREAS, Wright-Pierce Engineering Associates P.C. has submitted a proposal for additional sampling and coordination time supplementing the existing sampling plan scope of services for wastewater headworks analysis and study at a cost of \$10,500.00 which shall be derived from G.8130.0448.003; and

WHEREAS, this Council has determined that accepting the proposal and entering into a contract amendment with Wright-Pierce Engineering Associates P.C. for the additional sampling services to complete work required under the EPA Administrative Compliance Order is in the best interests of the City of Newburgh;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York, that the City Manager be and he hereby is authorized to accept the proposal and execute a contract amendment with Wright-Pierce Engineering Associates P.C. at a cost of \$10,500.00 for additional sampling services in the wastewater headworks analysis and study.

October 13, 2022

Mr. Chad Wade
Assistant City Engineer
83 Broadway
Newburgh, New York 12550

**SUBJECT: Professional Engineering Services
Contract Amendment**

Dear Mr. Wade,

We are pleased to submit this proposal for professional engineering services to provide additional sampling and coordination time supplementing the existing sampling plan scope of services for the City of Newburgh WPCF Headworks Analysis. Our proposal associated with this additional scope of services is presented below.

Proposed Scope of Work

Task 1 – Additional Sampling and Coordination

This task includes additional effort related to sampling, laboratory, sampler rental costs, and coordination efforts to implement the sampling plan. There were several rain events during the sampling period that resulted in planned sampling events being cancelled. In several instances, the industrial user samples had been taken and sent to the laboratory for analysis. Wright-Pierce's subcontractor, Envirospec Engineering, LLC, kept their rented automatic samplers on-hand during the weeks when sampling had been cancelled to be prepared for the next round of sampling once the weather was conducive to continuing the sampling plan. This task also includes additional time for Wright-Pierce to coordinate between Envirospec Engineering, LLC and the four industrial users and WPCF staff to inform them of scheduling changes.

As per the EPA's *Local Limits Development Guidance* published in July 2004, sampling should not be done during or after periods of heavy rainfall when I&I is high (especially with combined sewers present). This is because flows will be diluted and would not be representative of typical flows.

Professional Fee

WP agrees to perform the scope of services contained in this proposal for the fee presented in the table below. If this proposal is acceptable, Wright-Pierce will perform these services as an Additional Service under the terms and conditions of our current Agreement dated April 19, 2021 upon receiving written authorization from the City.

10/13/2022

Mr. Chad Wade

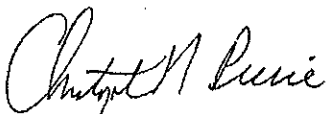
Page 2 of 2

TASK	WP Labor	Expenses	Total Fee
1. Additional Sampling and Coordination	\$6,000	\$4,500	\$10,500
		Total	\$10,500

If you have any questions regarding this proposal, please do not hesitate to contact us.

Sincerely,

WRIGHT-PIERCE



Christopher Pierce, PE
Principal-in-Charge
chris.pierce@wright-pierce.com
860.852.1950



Kevin Hickey, PE, BCEE
Senior Project Manager
kevin.hickey@wright-pierce.com
cell: 518.527.5428

Accepted this _____ day of _____, 2022

City of Newburgh:

By: _____

Todd Venning per Resolution _____

Title: City Manager

RESOLUTION NO.: 265 - 2022

OF

NOVEMBER 14, 2022

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT A PROPOSAL
AND EXECUTE A CONTRACT AMENDMENT WITH
WRIGHT-PIERCE ENGINEERING ASSOCIATES P.C.
FOR ADDITIONAL ISOTOPE SAMPLING SERVICES
AT THE WASTEWATER TREATMENT PLANT AT A COST OF \$28,000.00

WHEREAS, the United States Environmental Protection Agency ("EPA") inspected the City of Newburgh Wastewater Treatment Plant and found violations of regulations issued under the Clean Water Act in connection with the City's Industrial Pretreatment Program ("IPP") and issued an Administrative Compliance Order requiring the City to recalculate the local limits allowed to the four permitted Industrial Users under the City's State Pollutant Discharge Elimination System (SPDES) permit and to review and update its Sewer Use Ordinance (SUO) and Enforcement Response Plan (ERP) to meet the EPA's regulations; and

WHEREAS, the City solicited proposals from qualified professional engineering firms to develop appropriate local limits and assist in updating the SUO and ERP in accordance with EPA requirements, and by Resolution No. 68-2021 of April 12, 2021, the City Council approved a contract with Wright-Pierce Engineering Associates P.C. at a cost of \$132,800.00; and

WHEREAS, during the work to update the City's IPP, radiological isotopes of unknown origin were identified in the sludge hauled from the WWTP, and by Resolution No. 3-2022 of January 10, 2022, the City Council approved a contract amendment with Wright-Pierce Engineering Associates P.C. for additional sampling services to determine the general location of radiological isotopes discharged within the collection system at a cost of \$29,900.00; and

WHEREAS, Wright-Pierce Engineering Associates P.C. has submitted a proposal for further sampling services through localized testing to isolate a potential source(s) of the radiological isotopes discharged within the collection system at a cost of \$28,000.00 which shall be derived from G.8130.0448.0003; and

WHEREAS, this Council has determined that accepting a proposal and entering into a contract amendment with Wright-Pierce Engineering Associates P.C. for the additional isotope sampling services is in the best interests of the City of Newburgh;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York, that the City Manager be and he hereby is authorized to accept the proposal and execute a contract amendment for additional isotope sampling services in the wastewater collection system with Wright-Pierce Engineering Associates P.C. at a cost of \$28,000.00.

October 13, 2022

Mr. Chad Wade
Assistant City Engineer
83 Broadway
Newburgh, New York 12550

**SUBJECT: Professional Engineering Services
Contract Amendment – Additional Iodine I-131 Sampling**

Dear Mr. Wade,

We are pleased to submit this proposal for professional engineering services to provide additional sampling and analysis to identify Iodine-131 present in the discharge conveyed to the north interceptor and confirm I-131 present in the Newburgh Water Pollution Control Facility (WPCF) sludge. Historically, the City of Newburgh WPCF has had I-131 radiation hits in their sludge in the month of November over the last several years. Therefore, it is proposed to conduct additional sampling the last week of October and first two weeks of November. Our proposal associated with the additional sampling is as follows.

Project Understanding

In recent years, the City of Newburgh WPCF has had Iodine I-131 detected in its dewatered sludge cake at the Chemung Landfill, owned and operated by Casella Waste Systems, Inc. The City of Newburgh is currently evaluating the source(s) of I-131 as the frequency of the radiation detection is increasing and is causing sludge disposal concerns.

In late December 2021 / early January 2022, the City of Newburgh performed initial sampling of wastewater at four locations throughout the collection system and sampled the WPCF dewatered sludge cake. The four locations for wastewater sampling were at the 17k Siphon (Town), the Dix Avenue Pump Station (Town), Regulator 2 (City), and the North Interceptor (City). 24-hour composite samples were collected four times at each of these four locations and were not taken during wet weather events.

Results received from the sampling events indicated that I-131 was not detected at Regulator 2 in the City. However, the North Interceptor, 17k Siphon, and Dix Avenue Pump Station had results that suggest I-131 was present. In addition, the WPCF sludge cake tested positive with detectable concentrations of I-131. The North Interceptor collects and conveys sewage from the east half of the City of Newburgh to the WPCF. Additional localized testing is required in an effort to isolate a potential source of the I-131.

Proposed Scope of Work

Task 1 – Additional Sampling

1. WP will provide draft language for a formal letter to be sent to identified potential dischargers of I-131 providing project background on I-131 concerns and summarizing additional sampling intent and details.
2. Envirospec Engineering, LLC will perform six 24-hour composite sampling events (2 events / week over the course of 3 weeks) to confirm the presence and concentration of I-131 in the sewer collection system at a sewer manhole location determined by the City of Newburgh. A portable composite sampler that can be installed inside a sewer manhole will be provided by Envirospec Engineering, LLC. Samples will not be taken during wet weather events. Envirospec Engineering, LLC will also perform six grab samples of Newburgh WPCF dewatered sludge (2 grabs / week over the course of 3 weeks) to confirm the presence and concentration of I-131. Where feasible, the sludge samples will be taken several days after the first day of wastewater sampling.
3. Each of the wastewater and sludge samples collected will be analyzed by an ELAP approved lab for I-131. Exact concentrations will not be reported as the half-life of I-131 is approximately eight days and will decrease between the sampling event and analysis.

Task 2 – Technical Memorandum

1. Prepare a draft technical memorandum summarizing the results of the wastewater and sludge sampling events.
2. Submit the draft technical memorandum to the City for review. WP will revise the memorandum based on one set of comments from the City. A final technical memorandum will be submitted to the City for your records.

Task 3 – Additional Coordination (Optional)

1. Contact the identified potential dischargers of I-131 and ask for the last three years of their monthly radionuclides discharge results. Examine the reports to see if their discharge was above the average level which may explain historical hits for sludge recorded by the landfill.
2. Review the Industrial Pretreatment Program (IPP) of identified potential dischargers of I-131, if available, to ensure they have an adequate plan in place for keeping the concentrations of radioactive isotopes below regulatory limits.
3. Attend up to two meetings with the City and identified potential dischargers of I-131.
4. Draft wording for up to two letters of additional correspondence from the City of Newburgh.

Proposed Scope Assumptions

The following assumptions have been made in preparing this proposal to clarify our understanding of the work required:

- The City of Newburgh will provide traffic control and work zone safety set-ups (cones, signage etc.) if required including certified flaggers for all site visits to the collection sample manhole.

- The City of Newburgh will contact potential I-131 dischargers prior to any sampling being scheduled or conducted.

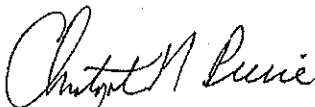
Professional Fee

WP agrees to perform the scope of services contained in this proposal for the fee presented in the table below. If this proposal is acceptable, Wright-Pierce will perform these services as an Additional Service under the terms and conditions of our current Agreement dated April 19, 2021 upon receiving written authorization from the City.

TASKS	WP Labor	Expenses	Total Fee
1. Additional Sampling and Analysis	\$1,000	\$16,500	\$17,500
2. Technical Memorandum	\$5,500	\$0	\$5,500
3. Additional Coordination (Optional)	\$5,000	\$0	\$5,000
Total			\$ 28,000

We appreciate the opportunity to work with the City on this important project. If you have any questions regarding this proposal, please do not hesitate to contact us.

Sincerely,
WRIGHT-PIERCE



Christopher Pierce, PE
Principal-in-Charge
chris.pierce@wright-pierce.com
860.852.1950



Kevin Hickey, PE, BCEE
Senior Project Manager
kevin.hickey@wright-pierce.com
cell: 518.527.5428

Accepted this _____ day of _____, 2022

City of Newburgh:

By: _____
Todd Venning, per Resolution _____

Title: City Manager

RESOLUTION NO.: 266 - 2022

OF

NOVEMBER 14, 2022

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT A PROPOSAL
AND ENTER INTO AN AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES
WITH ARCADIS OF NEW YORK INC. FOR PHASE V OF
THE COMBINED SEWER OVERFLOW LONG TERM CONTROL PLAN FOR
THE SOUTH INTERCEPTOR IMPROVEMENTS PROJECT
IN THE AMOUNT OF \$70,000.00

WHEREAS, by Resolution No. 219-2011 of October 24, 2011, the City Council of the City of Newburgh, New York authorized the City Manager to execute a Consent Order with the New York State Department of Environmental Conservation to resolve violations at the Wastewater Treatment Plant and for the development of the Long Term Control Plan ("LTCP"); and

WHEREAS, the City submitted its Phase I LTCP and by Resolution No. 303-2015 of November 23, 2015, the City Council authorized the City Manager to execute a Modification Order on Consent approving a Compliance Schedule for Phase I through V of the LTCP; and

WHEREAS, Arcadis of New York, Inc. has submitted a letter proposal for professional engineering services to complete the planning and preliminary engineering for the South Interceptor Improvements Project (the "Project") included in Phase V of the LTCP Schedule of Compliance; and

WHEREAS, the scope of services will include data review, hydraulic modeling, and preparation of an engineering report; and

WHEREAS, funding for the cost of the services the amount of \$70,000.00 shall be derived from G.1440.0448 - Other Services; and

WHEREAS, this Council determines that accepting the proposal and executing a contract with Arcadis of New York, Inc. in the best interests of the City of Newburgh;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the City Manager be and he is hereby authorized to accept the letter proposal and execute a professional engineering services agreement with Arcadis of New York, Inc. in the amount of \$70,000.00 to complete the planning and preliminary engineering for the South Interceptor Improvements Project included as part of Phase V of the Long Term Control Plan for the City's Combined Sewer Collection System.



Jason Morris, PE
Commissioner of Public Works and City Engineer
City of Newburgh
83 Broadway
Newburgh, New York 12550

Arcadis of New York, Inc.
855 Route 146
Suite 210
Clifton Park
New York 12065
Phone: 518 250 7300
Fax: 518 371 2757
www.arcadis.com

Date: October 25, 2022
Subject: Proposal for Engineering Services
South Interceptor Engineering Planning Report

Dear Mr. Morris,

Arcadis is pleased to provide the City of Newburgh (City) with this letter proposal for engineering services for the planning and preliminary engineering for the South Interceptor Sewer that is required as part of the Order on Consent with the New York State Department of Environmental Conservation (NYSDEC). To maximize potential grant funding opportunities from Water Infrastructure Investment Act (WIIA) grants, Intermunicipal grants (IMG), Water Quality Improvement Grants (WQIP), Bipartisan Infrastructure Law (BIL), or applicable others, the engineering report will be completed by the end of 2022. We appreciate the confidence the City has in our ability to deliver quality projects for your critical infrastructure.

Project Understanding

The City owns and operates a combined sewer system (CSS) with thirteen permitted combined sewer overflows that are designed to prevent excessive wet weather flows to the City's Water Pollution Control Plant (WPCP). The City's combined sewer system flows to two interceptor sewers (North and South) which are controlled by eleven regulators and six diversion manholes. Regulators No. 1 and 2 direct dry weather flows to the WPCP through the South Interceptor Sewer, and regulators Nos. 3 through 11 and all six diversion manholes direct dry weather flows to the WPCP through the North Interceptor Sewer. Construction is currently underway on a new North Interceptor with increased conveyance capacity and a new satellite treatment facility is currently under design to provide preliminary treatment and disinfection for wet weather flows.

The sewershed for the South Interceptor Sewer is comprised of the entire western side of the City and the majority of the Town of Newburgh, which has separate sanitary sewers. The vast majority of the sewershed is controlled by Regulator No. 2, while only a small subcatchment area immediately upstream of the WPCP is controlled by Regulator No. 1. For the typical year, overflows from Regulator No. 2 represent approximately 50 percent of the annual discharged volume of untreated combined sewage to the Hudson River. In 2018, upgrades to Regulator No. 2 were completed that increased the size of the regulating gate, added real time controls that modulate the regulator to both protect and maximize wet weather flows to the WPCP, raised the overflow weir elevation and increased the weir length. Upgrades to the South Interceptor Sewer are key to maximizing wet weather flow to the WPCP and satellite treatment facility. Pursuant to your request, Arcadis proposes the following scope of services:

Scope of Services

Task 1 – Project Kickoff and Data Review

Arcadis will schedule a kick-off meeting with the City, after reviewing available data and information already provided by the City, to confirm our understanding of City's goals and objectives of the project, as well as to discuss communication protocols, confirm deliverables, schedules, milestones, and additional data that maybe required. Prior to scheduling the project kick-off meeting with the City, Arcadis will evaluate if additional data or information is needed and will prepare and submit a request accordingly.

Task 2 – Preliminary Design

Arcadis will prepare conceptual plans and profiles of the south interceptor. Arcadis will evaluate the following alternatives:

- (1) Construction of a 48-inch interceptor sewer parallel to the existing 36-inch South Intercepting Sewer along with modifications to the existing 36-inch sewer for a combined capacity of 56 mgd
- (2) Construction of a parallel South Interceptor Sewer with a capacity of 56 mgd and abandoning the existing South interceptor Sewer, eliminating the need for costly bypass pumping
- (3) Reconstructing and replacing the existing South Interceptor Sewer with a new interceptor sewer with a 56 mgd capacity.

The Infoworks model that Arcadis developed as part of the LTCP and has updated as part of continued design projects will be utilized to assess performance and develop the preliminary design for the South Interceptor Sewer alternatives. Arcadis will develop budgetary cost estimates for each alternative. Arcadis will conduct a preliminary design review workshop to discuss the preliminary design and solicit feedback from the City.

Task 3 – Preliminary Engineering Report

Arcadis will prepare an engineering report that will comply with NYS EFC and NYS DEC requirements for approval and funding solicitation. The report will outline the alternatives evaluated and detail the recommended alternative. Arcadis will prepare a draft report for the City's review and comment. Arcadis will meet with the City to review their comments and how to address them.

Arcadis will submit a final report to NYS DEC for review and approval. Arcadis will review comments received from the NYS DEC, prepare a response letter on the City's behalf, and revise the report accordingly. Arcadis will submit a final report to the City, NYS DEC, and NYS EFC and will list the project with NYS EFC for funding.

Task 4 – Permitting and Funding Support

Arcadis will prepare a long form environmental assessment form (EAF) for the City's consideration, expecting issuance of the Negative Declaration as an Unlisted Action. Arcadis will support the City for the solicitation of funding from state and federal sources as appropriate for the project.

Mr. Jason Morris, PE
City of Newburgh
October 25, 2022

Compensation

Arcadis will complete the scope of services presented herein for a lump sum fee of \$70,000.

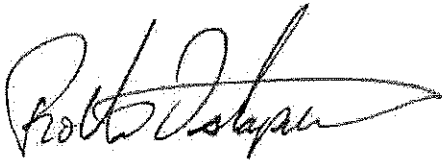
Task	Compensation
Task 1 – Project Kick-off and Data Review	\$9,000
Task 2 – Hydraulic Modelling	\$33,000
Task 3 – Preliminary Engineering Report	\$24,000
Task 4 – Permitting and Funding Support	\$4,000
Total	\$70,000

Schedule

Arcadis will complete the aforementioned scope by December 31, 2022, the close of the City's fiscal year.

We look forward to continuing assisting the City of Newburgh improve its critical wastewater infrastructure and, again, appreciate the confidence you have in our people. If you have any questions, please do not hesitate to call me at 518-250-7300 at your earliest convenience.

Sincerely,
Arcadis of New York, Inc.



Email: robert.ostapczuk@arcadis.com
Direct Line: 518-250-7304

CC. A. Brooks, Arcadis

This proposal and its contents shall not be duplicated, used or disclosed — in whole or in part — for any purpose other than to evaluate the proposal. This proposal is not intended to be binding or form the terms of a contract. The scope and price of this proposal will be superseded by the contract. If this proposal is accepted and a contract is awarded to Arcadis as a result of — or in connection with — the submission of this proposal, Arcadis and/or the client shall have the right to make appropriate revisions of its terms, including scope and price, for purposes of the contract. Further, client shall have the right to duplicate, use or disclose the data contained in this proposal only to the extent provided in the resulting contract.

RESOLUTION NO.: 267 - 2022

OF

NOVEMBER 14, 2022

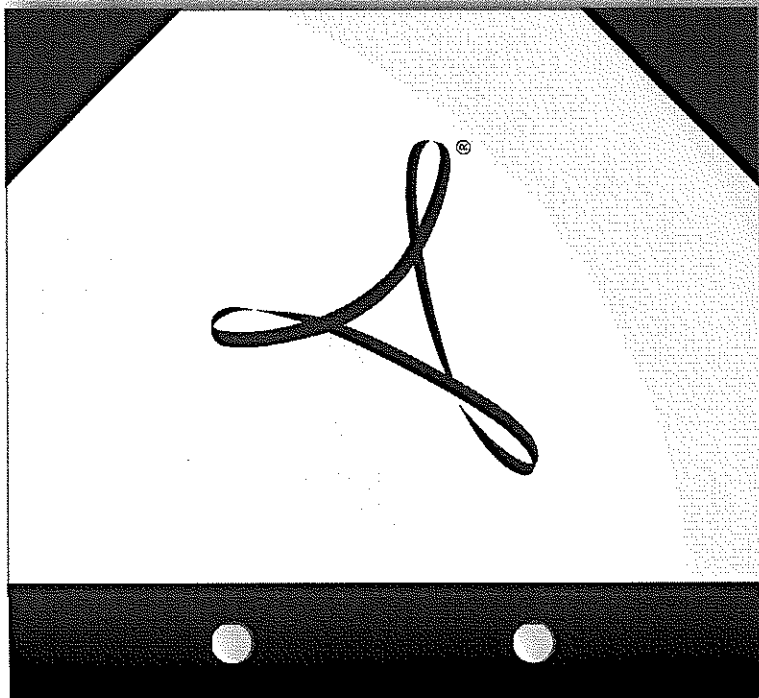
**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE
CHANGE ORDER NO. 10 WITH MICHELS CORPORATION FOR
A TIME EXTENSION TO THE CONSTRUCTION CONTRACT IN
THE LAKE DRIVE OVER QUASSAICK CREEK BRIDGE REPLACEMENT PROJECT
(BIN#2223630/PIN#8761.39)**

WHEREAS, by Resolution No. 114-2020 of May 28, 2020, the City Council of the City of Newburgh awarded a bid for the construction of the bid for construction of the Lake Drive over the Quassaick Creek Bridge Replacement Project (BIN#2223630/PIN#8761.39) to Michels Corporation in an amount not to exceed \$2,139,500.00; and

WHEREAS, by Resolution No. 64-2022 of March 28, 2022, the City Council approved Change Order No. 2 with Michels Corporation for contract completion extension until September 30, 2022 in the Lake Drive over the Quassaick Creek Bridge Replacement Project (BIN#2223630/PIN#8761.39) to authorized necessary as work which was scheduled for the Spring of 2021 could not be conducted due to supply chain issues which dictated the availability of necessary materials for the installation of the 12-inch DIP water main; and

WHEREAS, the project work is completed and an extension of time until November 30, 2022 is necessary to close out the project and complete final change orders and payments; the same being in the best interests of the City of Newburgh; and

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York, that the City Manager be and he hereby is authorized to execute Change Order No. 10 with Michels Corporation for contract completion extension until November 30, 2022 in the Lake Drive over the Quassaick Creek Bridge Replacement Project (BIN#2223630/PIN#8761.39).



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RESOLUTION NO.: 268 - 2022

OF

NOVEMBER 14, 2022

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE
CHANGE ORDER NO. 12 TO THE MICHELS CORPORATION
CONSTRUCTION CONTRACT IN
THE LAKE DRIVE OVER QUASSAICK CREEK BRIDGE REPLACEMENT PROJECT
(BIN#2223630/PIN#8761.39)
DECREASING THE CONTRACT AMOUNT BY \$39,516.00**

WHEREAS, by Resolution No. 114-2020 of May 28, 2020, the City Council of the City of Newburgh awarded a bid for the construction of the bid for construction of the Lake Drive over the Quassaick Creek Bridge Replacement Project (BIN#2223630/PIN#8761.39) to Michels Corporation in an amount not to exceed \$2,139,500.00; and

WHEREAS, a revision to the unit cost quantity underruns reduced the contract amount by \$39,516.00 which requires a change order to the contract; the same being in the best interests of the City of Newburgh; and

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York, that the City Manager be and he hereby is authorized to execute Change Order No. 12 with Michels Corporation reducing the contract amount by \$39,516.00 in the Lake Drive over the Quassaick Creek Bridge Replacement Project (BIN#2223630/PIN#8761.39).



HVEA Engineers

Change Order Details

PIN 8761.39 Lake Drive/Quassaick Creek Bridge Replacement

Description	The replacement of two corrugated metal twin arch pipes with a precast structure to carry both vehicles and pedestrians along Lake Drive over the Quassaick Creek.		
Prime Contractor	Michels Corporation 817 W. Main Street, PO Box 128 Brownsville, WI 53006		
Change Order	12		
Status	Draft		
Date Created	04/26/2022		
Type	Clean-up Change Order		
Summary	Balancing of Final Item Quantities		
Change Order Description	This Order is written to balance balance outstanding underrun items (Item balancing were erroneously omitted for CO #9) and add quantity for items which were overrun in the course of competing the work. Work is complete as of 9/30/22. This Change Order will also balance the remaining value of Item 697.03. The Federal Share package is closed upon approval of this Change Order.		
Awarded Project Amount	\$2,139,500.00		
Authorized Project Amount	\$2,785,368.99		
Change Order Amount	-\$39,516.00		
Revised Project Amount	\$2,745,852.99		

2748

Increases/Decreases

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount
Section: 2 - Description									
0190	402.128303	TON	\$200.000	77.140	\$15,428.00	1.600	\$320.00	78.740	\$15,748.00

12.5 F3 TOP COURSE HMA, 80 SERIES COMPACTION

Reason: Additional Milling required for satisfactory completion of the work. Work performed on 9/30/33; Area = 171 sf; Thickness = 1.5"

2749

Funding Details									
				City Fund Package	0.000	\$0.00	0.000	\$0.00	\$0.00
				Default Fund Package	77.140	\$15,428.00	1.600	\$320.00	\$15,748.00

0220 490.30 SY \$15.000

MISCELLANEOUS COLD MILLING OF BITUMINOUS CONCRETE

Reason: Additional paving required for satisfactory completion of the work. Work performed on 9/30/33; Area = 171 sf

Funding Details									
				City Fund Package	0.000	\$0.00	0.000	\$0.00	\$0.00
				Default Fund Package	0.000	\$0.00	19.000	\$285.00	\$285.00

0350 595.50000018 SF \$12.000

SHEET APPLIED WATERPROOF MEMBRANE

Reason: Work item was completed as required by plans and specifications. Engineers Estimate was greater than required installed quantity.

				2,700.000	\$32,400.00	-167.000	-\$2,004.00	2,533.000	\$30,396.00
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Line Number	Item ID	Unit	Unit Price	Quantity	Amount	Quantity	Amount	Change	Balance	Balance
Funding Details										
				City Fund Package	0.000	\$0.00		0.000	\$0.00	\$0.00
				Default Fund Package	2,700.000	\$32,400.00		-167.000	-2,004.00	\$30,396.00
0460	607.0512	LF	\$45.000	50.000	\$2,250.00		-50.000	-2,250.00	0.000	\$0.00

VINYL COATED STEEL CHAIN-LINK FENCE ON PLASTIC COATED FRAMEWITH TOP RAIL 6 FEET HIGH

Reason: Work Item was removed from contract, and items included in CO-5: Additional Fencing Limits and Modification to Site Fencing Installation

Funding Details										
				City Fund Package	0.000	\$0.00		0.000	\$0.00	\$0.00
				Default Fund Package	50.000	\$2,250.00		-50.000	-2,250.00	\$0.00
0650	697.03	DC	\$1.000	35,867.000	\$35,867.00		-35,867.000	-35,867.00	0.000	\$0.00

FIELD CHANGE PAYMENT

Reason: No Additional monies are required for completion of the contract. Value reduced to reflect final Federal Share Value.

Funding Details										
				City Fund Package	0.000	\$0.00		0.000	\$0.00	\$0.00
				Default Fund Package	35,867.000	\$35,867.00		-35,867.000	-35,867.00	\$0.00
5 items				Totals		\$85,945.00		-39,516.00		\$46,429.00

Funding Summary

Fund Package	Original Amount	Authorized Amount	Proposed Change	Revised Amount
Default Fund Package	\$2,139,500.00	\$2,752,457.49	-\$39,516.00	\$2,712,941.49
City Fund Package	\$0.00	\$32,911.50	\$0.00	\$32,911.50
2 fund packages	\$2,139,500.00	\$2,785,368.99	-\$39,516.00	\$2,745,852.99

Attachments

Document	Name	Description	Submission Date
CO-12_CAW_-AEW.pdf	CO-12 CAW - AEW.pdf		10/11/2022 09:54 AM EDT
1 attachment			

2751

(Sponsor) Certificate of Recommended Order on Contract

PIN 8761.39 LD 035371 City of Newburgh Purchase Order No.: 27155

Contractor Name: Michels Corporation

Change Order No. _____

I, Heather Pietrasz, hereby certify that I am the officially designated project manager of the subject project, that the adjustments here within and the material incorporated under the subject contract as stated in this Change Order No. _____ are necessary, and to the best of my knowledge and belief, the said information is correct and in strict compliance with the terms of the said contract.

I further certify that the records from which this order on contract was developed and any other record required by statute, rule or regulation of the New York State Department of Transportation or the Federal Government or prescribed in the contract have been established and will be filed in the Consultant's Office, in accordance with the terms of the contract.

2752

Heather Pietrasz, HVEA Engineers, Resident Engineer

Date

Jason C. Morris, PE

City Engineer

Date

Responsible Local Official of City of Newburgh, Sponsor

Change Order Details:

PIN 8761.39 Lake Drive/Quassaick Creek Bridge Replacement

NEW YORK STATE DEPARTMENT OF TRANSPORTATION
AUTHORIZATION OF EXTRA WORK

Region #	08	D03571	PIN:	8761.39	AEW #:	7
County/Countries:	Orange			Date:	10/10/2022	
Contract Description: Lake Drive over Quassaick Creek Bridge Replacement						
Engineer-in-Charge: Jason Morris, PE City of Newburgh Engineer				Field Office Fax: NA		
Contractor: Michels Corporation						
Is Contract FHWA RFA or NCA?			☒ Yes ☐ No		FHWA Concurrence Obtained? ☐ Yes ☒ N/A	
Municipal/Local Share Involvement?			☒ Yes ☐ No		Sufficient Funding in Place? ☒ Yes ☐ No	
Proposed Work within the Contract Limits?			☒ Yes ☐ No		Proposed work within the Contract Scope? ☒ Yes ☐ No	
Significant Change?			☐ Yes ☒ No		Has Project Manager been Notified? ☒ Yes ☐ No	
Contract Bid Amount: \$2,139,500.00			Contract Current Amount: \$2,785,368.99			
Estimated Increase Due to this Change: \$605.00						
Description of Proposed Extra Work: Additional work required to mill and pave for restoration of roadway after installation of hydrant connection. Change Order also included reduction of under run quantities and balancing of FCP (not shown).						

Items Included in Description of Proposed Extra Work

Item No.	Description	Unit of Measure	Original Bid Quantity	Authorized To Date Quantity	Added Quantity	Price Type	Unit Price
402.128303	12.5 F3 TOP COURSE HMA, 80 SERIES COMPACTION	Ton	70.00	77.14	1.60	Bid Price	\$200.00
490.30	MISCELLANEOUS COLD MILLING OF BITUMINOUS CONCRETE	SY	200.00	0.00	19.00	Bid Price	\$15.00

☒ AEW has a value less than \$50,000 ☐ AEW has a value between \$50,000 & \$100,000 ☐ AEW has a value greater than \$100,000

Estimated AEW Total :	\$605.00
-----------------------	----------

RECOMMENDED:

 HEATHER WINTERS

Date: 10.10.22

APPROVED:

Date: _____

SECTION 1 - EXISTING CONTRACT ITEM:

Item Spec. No.: 402.128303

Unit Bid Price: \$200.00

Original Contract Quantity: 70.00

Prior Approved Quantity: 77.14

+ Change in Quantity: 1.60

= Revised Quantity: 78.74

Quantity Factor, X (Revised / Original) 1.12

If item was added to contract by prior CO or FCP, indicate #

Go to SECTION 4

Increase over Org. Cont. Amt: \$1,748.00

For Major or Minor item scenarios, continue through all applicable questions until directed to a SECTION

Major Item (refer to Specifications Section 109-02 A):

X ≤ 1.25, Go to SECTION 4

X < 0.75 & new price NOT requested, Go To SECTION 4

X > 1.25, Go To SECTION 2

X > 1.25, Go To SECTION 2

X < 0.75 & new price requested, Go To SECTION 2 (Specifications Section 109-05 A).

Minor Item (refer to Specifications Section 109-02 B):

X ≤ 2.0 Go To SECTION 4

X > 2.0 and ≤ \$5,000.00, Go To SECTION 4

X > 2.0 and > \$5,000.00, Go To SECTION 2 (Specifications Section 109-05 A)

SECTION 2 - NEW CONTRACT ITEM OR CONTINUATION OF EXISTING ITEM

New Item Spec No.:

CO Quantity:

Quoted Unit Price:

Note: If existing/renewed, Go to Step 1. If new to Contract, Go To Step 2. If Force Account, Go to SECTION 2B.

A. Agreed Price Methods:☐ **Step 1. ORIGINAL CONTRACT BID PRICE:**☐ a. Contractor agrees to work at the Original Contract Bid Price. Bid price is at or below the higher of the State or Regional WAAP (see Step 2 below) and is reasonable compensation for the quantity of added work: Include letter from Contractor on CO Header, Go To SECTION 4. (Note: since original bid, no new line item is required).☐ b. Contractor agrees to work at the Original Contract Bid Price adjusted for documented changes in material costs, equipment rates, mobilization, and/or site conditions, and bid price is reasonable compensation for the quantity of added work: Include letter from Contractor, and supporting documentation for adjustments (need price analysis) on CO Header (this will result in new unit price and new line item #), Go To SECTION 3☐ **Step 2. WEIGHTED AVERAGE AWARDED PRICE (WAAP) COMPARISON:**<https://www.dot.ny.gov/pic>

Pay Items Catalog (PIC) Date:

to

Regional WAAP:

used / yr.*

SW WAAP

used / yr.*

a) Is the quote / unit price at or below both averages?

☐ YES, Go To SECTION 4 and Submit CO☐ NO, continue

b) Is the quote / unit price ≤ the higher the higher of the two averages?

☐ YES, Go To SECTION 3☐ NO, Go To Step 3, if new item to Contract, Go to Step 4

*Note: there must be at least three (3) contracts in the used/yr category to use WAAP. Start with a date range that covers a one year period: begin with the date one year prior to when the work was done and end with the date one year later.

☐ **Step 3: COMPARISON TO AVERAGE OF 3 LOWEST BIDDERS:** For unusual circumstances or site conditions:

The average bid price for the item by the three lowest bidders on the Contract

Average: \$0.00

Is the quote / unit price at or below the average?

☐ YES, Go To SECTION 3☐ NO, Go To Step 4☐ **Step 4. PRICE ANALYSIS:**

Contractor submits a complete cost analysis in accordance with Specifications Section 109-05.

Include the cost analysis and supporting documentation (material quotes/invoices, service invoices, Equipment Watch pages, etc. In CO and Go To SECTION 4

B. Force Account Work (FAW):

Cannot agree on a price and work is essential. Proceed under the Force Account provisions of Specifications Section 109-05 B

☐ FAW - "Initial" included in this CO: Include an estimate of Labor, Materials, and Equipment required to complete the work☐ FAW - "Final" included in this CO: Include all Force Account Records (MURK forms, invoices, etc.)**SECTION 3 - PROJECT CONDITIONS / VARIANCE EXPLANATION:**

Explain or document in detail the basis for recommending the Contractor's unit price (use additional pages if necessary). Go To SECTION 4.

SECTION 4 - UNIT PRICE JUDGEMENT:

I have reviewed the unit price and/or cost analysis as submitted in this CO and consider it to be reasonable compensation for this item of work

Signature

DE, HENRICKS (EIC or CO Specialist)

Oct 10, 2022

Date

SECTION 1 - EXISTING CONTRACT ITEM:

Item Spec. No.: 490.30
 Prior Approved Quantity: 0.00

Unit Bid Price: \$15.00
 + Change in Quantity: 19.00

Original Contract Quantity: 200.00
 = Revised Quantity: 19.00

Quantity Factor, X (Revised / Original) 0.1

If item was added to contract by prior CO or FCP, indicate #

Go to **SECTION 4**

Increase over Org. Cont. Amt: (\$2,715.00)

For Major or Minor Item scenarios, continue through all applicable questions until directed to a SECTION

Major Item (refer to Specifications Section 109-02 A):

X ≤ 1.25, Go to **SECTION 4**

X < 0.75 & new price NOT requested, Go To **SECTION 4**

X > 1.25, Go To **SECTION 2**

X > 1.25, Go To **SECTION 2**

X < 0.75 & new price requested, Go To **SECTION 2** (Specifications Section 109-05 A).

Minor Item (refer to Specifications Section 109-02 B):

X ≤ 2.0 Go To **SECTION 4**

X > 2.0 and ≤ \$5,000.00, Go To **SECTION 4**

X > 2.0 and > \$5,000.00, Go To **SECTION 2** (Specifications Section 109-05 A)

SECTION 2 - NEW CONTRACT ITEM OR CONTINUATION OF EXISTING ITEM

New Item Spec No.:

CO Quantity:

Quoted Unit Price:

Note: If existing/renewed, Go to **Step 1**. If new to Contract, Go To **Step 2**. If Force Account, Go to **SECTION 2B**.

A. Agreed Price Methods:☐ **Step 1. ORIGINAL CONTRACT BID PRICE:**

☐ a. Contractor agrees to work at the Original Contract Bid Price. Bid price is at or below the higher of the State or Regional WAAP (see Step 2 below) and is reasonable compensation for the quantity of added work: Include letter from Contractor on CO Header, Go To **SECTION 4**. (Note: since original bid, no new line item is required).

☐ b. Contractor agrees to work at the Original Contract Bid Price adjusted for documented changes in material costs, equipment rates, mobilization, and/or site conditions, and bid price is reasonable compensation for the quantity of added work: Include letter from Contractor, and supporting documentation for adjustments (need price analysis) on CO Header (this will result in new unit price and new line item #), Go To **SECTION 3**

☐ **Step 2. WEIGHTED AVERAGE AWARDED PRICE (WAAP) COMPARISON:**

<https://www.dot.ny.gov/pic>

Pay Items Catalog (PIC) Date:

to

Regional WAAP:

used / yr.*

SW WAAP

used / yr.*

a) Is the quote / unit price at or below both averages?

☐ YES, Go To **SECTION 4** and Submit CO

☐ NO, continue

b) Is the quote / unit price ≤ the higher the higher of the two averages?

☐ YES, Go To **SECTION 3**

☐ NO, Go To **Step 3**, if new item to Contract, Go to **Step 4**

*Note: there must be at least three (3) contracts in the used/yr category to use WAAP. Start with a date range that covers a one year period: begin with the date one year prior to when the work was done and end with the date one year later.

☐ **Step 3: COMPARISON TO AVERAGE OF 3 LOWEST BIDDERS:** For unusual circumstances or site conditions:

The average bid price for the item by the three lowest bidders on the Contract

Average: \$0.00

Is the quote / unit price at or below the average?

☐ YES, Go To **SECTION 3**

☐ NO, Go To **Step 4**

☐ **Step 4. PRICE ANALYSIS:**

Contractor submits a complete cost analysis in accordance with Specifications Section 109-05.

Include the cost analysis and supporting documentation (material quotes/invoices, service invoices, Equipment Watch pages, etc. in CO and Go To **SECTION 4**

B. Force Account Work (FAW):

Cannot agree on a price and work is essential. Proceed under the Force Account provisions of Specifications Section 109-05 B

☐ FAW - "Initial" included in this CO: Include an estimate of Labor, Materials, and Equipment required to complete the work

☐ FAW - "Final" included in this CO: Include all Force Account Records (MURK forms, invoices, etc.)

SECTION 3 - PROJECT CONDITIONS / VARIANCE EXPLANATION:

Explain or document in detail the basis for recommending the Contractor's unit price (use additional pages if necessary). Go To **SECTION 4**.

SECTION 4 - UNIT PRICE JUDGEMENT:

I have reviewed the unit price and/or cost analysis as submitted in this CO and consider it to be reasonable compensation for this item of work

Signature

[Signature]
 President ENG

(EIC or CO Specialist)

HEN ENGINEERS

Oct 10, 2022

Date

Contract # LD035371
PIN 8761.39

Owner: City of Newburgh
Prime Contractor: Michels Corporation
Design/CI: HVEA Engineers

Change Order #12
Lake Drive over Quassaick Creek Bridge Replacement

Item #	402.128303		
Item Description	12.5 F3 TOP COURSE HMA, 80 SERIES COMPACTION		
Unit Price	\$	200.00	
Original Contract Authorized Quantity	70	TON	
Current Contract Authorized Quantity	77.14	TON	
Installed Quantity	78.74	TON	
Q Decrease to Authorized Quantity	1.6	TON	
Cost Difference to Authorized Quantity	\$	320.00	
Quantity Factor, X			1.12
Explanation of Item Quantity Overrun	Milling and additional paving was required to for retortaion of the roadway after the installation of the hydrant connection to the watermain. Not a significant change.		
Quantity/Cost Analysis			
Item Type	Minor Item		
Significant Change	NO		

Item #	490.30		
Item Description	MISCELLANEOUS COLD MILLING OF BITUMINOUS CONCRETE		
Unit Price	\$	15.00	
Original Contract Authorized Quantity	200	SY	
Current Contract Authorized Quantity	0	SY	
Installed Quantity	19	SY	
Q Decrease to Authorized Quantity	19	SY	
Cost Difference to Authorized Quantity	\$	285.00	
Quantity Factor, X	0.1		
Explanation of Item Quantity Overrun	Milling and additional paving was required to for retortaion of the roadway after the installation of the hydrant connection to the watermain. Not a significant change.		
Quantity/Cost Analysis			
Item Type	Minor Item		
Significant Change	NO		

SECTION 1 - EXISTING CONTRACT ITEM:

Item Spec. No.: 607.0512

Unit Bid Price: \$45.00

Original Contract Quantity: 50.00

Prior Approved Quantity: 50.00

+ Change in Quantity: -50.00

= Revised Quantity: 0.00

Quantity Factor, X (Revised / Original) 0

If item was added to contract by prior CO or FCP, indicate #

Go to **SECTION 4**

Increase over Org. Cont. Amt: \$0.00

For Major or Minor Item scenarios, continue through all applicable questions until directed to a SECTION

Major Item (refer to Specifications Section 109-02 A):X ≤ 1.25, Go to **SECTION 4**X < 0.75 & new price NOT requested, Go To **SECTION 4**X > 1.25, Go To **SECTION 2**X > 1.25, Go To **SECTION 2**X < 0.75 & new price requested, Go To **SECTION 2** (Specifications Section 109-05 A).**Minor Item** (refer to Specifications Section 109-02 B):X ≤ 2.0 Go To **SECTION 4**X > 2.0 and ≤ \$5,000.00, Go To **SECTION 4**X > 2.0 and > \$5,000.00, Go To **SECTION 2** (Specifications Section 109-05 A)**SECTION 2 - NEW CONTRACT ITEM OR CONTINUATION OF EXISTING ITEM**

New Item Spec No.:

CO Quantity:

Quoted Unit Price:

Note: If existing/reneegotiated, Go to **Step 1**. If new to Contract, Go To **Step 2**. If Force Account, Go to **SECTION 2B**.**A. Agreed Price Methods:**☐ **Step 1. ORIGINAL CONTRACT BID PRICE:**☐ a. Contractor agrees to work at the Original Contract Bid Price. Bid price is at or below the higher of the State or Regional WAAP (see Step 2 below) and is reasonable compensation for the quantity of added work: Include letter from Contractor on CO Header, Go To **SECTION 4**. (Note: since original bid, no new line item is required).☐ b. Contractor agrees to work at the Original Contract Bid Price adjusted for documented changes in material costs, equipment rates, mobilization, and/or site conditions, and bid price is reasonable compensation for the quantity of added work: include letter from Contractor, and supporting documentation for adjustments (need price analysis) on CO Header (this will result in new unit price and new line item #), Go To **SECTION 3**☐ **Step 2. WEIGHTED AVERAGE AWARDED PRICE (WAAP) COMPARISON:**<https://www.dot.ny.gov/pic>

Pay Items Catalog (PIC) Date:

to

Regional WAAP:

used / yr.*

SW WAAP

used / yr.*

a) Is the quote / unit price at or below both averages?

☐ YES, Go To **SECTION 4** and Submit CO☐ NO, continue

b) Is the quote / unit price ≤ the higher the higher of the two averages?

☐ YES, Go To **SECTION 3**☐ NO, Go To **Step 3**, if new item to Contract, Go to **Step 4**

*Note: there must be at least three (3) contracts in the used/yr category to use WAAP. Start with a date range that covers a one year period: begin with the date one year prior to when the work was done and end with the date one year later.

☐ **Step 3: COMPARISON TO AVERAGE OF 3 LOWEST BIDDERS:** For unusual circumstances or site conditions:

The average bid price for the item by the three lowest bidders on the Contract

Average: \$0.00

Is the quote / unit price at or below the average?

☐ YES, Go To **SECTION 3**☐ NO, Go To **Step 4**☐ **Step 4. PRICE ANALYSIS:**

Contractor submits a complete cost analysis in accordance with Specifications Section 109-05.

Include the cost analysis and supporting documentation (material quotes/invoices, service invoices, Equipment Watch pages, etc. In CO and Go To **SECTION 4****B. Force Account Work (FAW):**

Cannot agree on a price and work is essential. Proceed under the Force Account provisions of Specifications Section 109-05 B

☐ FAW - "Initial" included in this CO: Include an estimate of Labor, Materials, and Equipment required to complete the work☐ FAW - "Final" included in this CO: Include all Force Account Records (MURK forms, invoices, etc.)**SECTION 3 - PROJECT CONDITIONS / VARIANCE EXPLANATION:**Explain or document in detail the basis for recommending the Contractor's unit price (use additional pages if necessary). Go To **SECTION 4**.**SECTION 4 - UNIT PRICE JUDGEMENT:**

I have reviewed the unit price and/or cost analysis as submitted in this CO and consider it to be reasonable compensation for this item of work

Signature

DE, HEBERKINERS (EIC or CO Specialist)

Oct 10, 2022

Date

SECTION 1 - EXISTING CONTRACT ITEM:

Item Spec. No.: 595.50000018

Unit Bid Price: \$12.00

Original Contract Quantity: 2,700.00

Prior Approved Quantity: 2,700.00

+ Change in Quantity: -167.00

= Revised Quantity: 2,533.00

Quantity Factor, X (Revised / Original) 0.94

If item was added to contract by prior CO or FCP, indicate #

Go to **SECTION 4**

Increase over Org. Cont. Amt: (\$2,004.00)

For Major or Minor Item scenarios, continue through all applicable questions until directed to a SECTION

Major Item (refer to Specifications Section 109-02 A):X ≤ 1.25, Go to **SECTION 4**X < 0.75 & new price NOT requested, Go To **SECTION 4**X > 1.25, Go To **SECTION 2**X > 1.25, Go To **SECTION 2**X < 0.75 & new price requested, Go To **SECTION 2** (Specifications Section 109-05 A).**Minor Item** (refer to Specifications Section 109-02 B):X ≤ 2.0 Go To **SECTION 4**X > 2.0 and ≤ \$5,000.00, Go To **SECTION 4**X > 2.0 and > \$5,000.00, Go To **SECTION 2** (Specifications Section 109-05 A)**SECTION 2 - NEW CONTRACT ITEM OR CONTINUATION OF EXISTING ITEM**

New Item Spec No.:

CO Quantity:

Quoted Unit Price:

Note: If existing/reneegotiated, Go to **Step 1**. If new to Contract, Go To **Step 2**. If Force Account, Go to **SECTION 2B**.**A. Agreed Price Methods:**☐ **Step 1. ORIGINAL CONTRACT BID PRICE:**☐ a. Contractor agrees to work at the Original Contract Bid Price. Bid price is at or below the higher of the State or Regional WAAP (see Step 2 below) and is reasonable compensation for the quantity of added work: Include letter from Contractor on CO Header, Go To **SECTION 4**. (Note: since original bid, no new line item is required).☐ b. Contractor agrees to work at the Original Contract Bid Price adjusted for documented changes in material costs, equipment rates, mobilization, and/or site conditions, and bid price is reasonable compensation for the quantity of added work: Include letter from Contractor, and supporting documentation for adjustments (need price analysis) on CO Header (this will result in new unit price and new line item #). Go To **SECTION 3**☐ **Step 2. WEIGHTED AVERAGE AWARDED PRICE (WAAP) COMPARISON:**<https://www.dot.ny.gov/pic>

Pay Items Catalog (PIC) Date:

to

Regional WAAP:

used / yr.*

SW WAAP

used / yr.*

a) Is the quote / unit price at or below both averages?

☐ YES, Go To **SECTION 4** and Submit CO☐ NO, continue

b) Is the quote / unit price ≤ the higher the higher of the two averages?

☐ YES, Go To **SECTION 3**☐ NO, Go To **Step 3**, if new item to Contract, Go to **Step 4**

*Note: there must be at least three (3) contracts in the used/yr category to use WAAP. Start with a date range that covers a one year period; begin with the date one year prior to when the work was done and end with the date one year later.

☐ **Step 3. COMPARISON TO AVERAGE OF 3 LOWEST BIDDERS:** For unusual circumstances or site conditions:

The average bid price for the item by the three lowest bidders on the Contract

Average: \$0.00

Is the quote / unit price at or below the average?

☐ YES, Go To **SECTION 3**☐ NO, Go To **Step 4**☐ **Step 4. PRICE ANALYSIS:**

Contractor submits a complete cost analysis in accordance with Specifications Section 109-05.

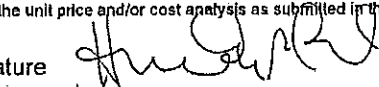
Include the cost analysis and supporting documentation (material quotes/invoices, service invoices, Equipment Watch pages, etc. in CO and Go To **SECTION 4**)**B. Force Account Work (FAW):**

Cannot agree on a price and work is essential. Proceed under the Force Account provisions of Specifications Section 109-05 B

☐ FAW - "Initial" Included In this CO: Include an estimate of Labor, Materials, and Equipment required to complete the work☐ FAW - "Final" Included In this CO: Include all Force Account Records (MURK forms, invoices, etc.)**SECTION 3 - PROJECT CONDITIONS / VARIANCE EXPLANATION:**Explain or document in detail the basis for recommending the Contractor's unit price (use additional pages if necessary). Go To **SECTION 4**.**SECTION 4 - UNIT PRICE JUDGEMENT:**

I have reviewed the unit price and/or cost analysis as submitted in this CO and consider it to be reasonable compensation for this item of work

Signature


 PE, HEA ENH MRS (EIC or CO Specialist)

Oct 10, 2022

Date

Contract # LD035371
PIN 8761.39

Owner: City of Newburgh
Prime Contractor: Michels Corporation
Design/CI: HVEA Engineers

Change Order #12
Lake Drive over Quassaick Creek Bridge Replacement

Item #	607.0512		
Item Description	VINYL COATED STEEL CHAIN-LINK FENCE ON PLASTIC COATED FRAMEWITH TOP RAIL 6 FEET HIGH		
Unit Price	\$	45.00	
Original Contract Authorized Quantity	50	LF	
Current Contract Authorized Quantity	50	LF	
Installed Quantity	0	LF	
Q Decrease to Authorized Quantity	-50	LF	
Cost Difference to Authorized Quantity	\$	(2,250.00)	
Quantity Factor, X			0
Explanation of Item Quantity Underrun	Item removed from contract as fencing limits and installation modifications were necessary to secure the project site. New contract Items 950.06 and 950.0601. Work to be performed per 607.06400016.		
Quantity/Cost Analysis			
Item Type			Minor Item
Significant Change			NO

Item #	595.50000018		
Item Description	SHEET APPLIED WATERPROOF MEMBRANE		
Unit Price	\$	12.00	
Original Contract Authorized Quantity	2700	SF	
Current Contract Authorized Quantity	2700	SF	
Installed Quantity	2533	SF	
Q Decrease to Authorized Quantity	-167	SF	
Cost Difference to Authorized Quantity	\$	(2,004.00)	
Quantity Factor, X			0.94
Explanation of Item Quantity Underrun	Work item was completed as required by plans and specifications. Engineers Estimate was greater than required installed quantity. Final quantity based on installed work.		
Quantity/Cost Analysis			
Item Type	Major Item		
Significant Change	NO		

RESOLUTION NO.: 269 - 2022

OF

NOVEMBER 14, 2022

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE
CHANGE ORDER NO. 13 TO THE MICHELS CORPORATION
CONSTRUCTION CONTRACT IN
THE LAKE DRIVE OVER QUASSAICK CREEK BRIDGE REPLACEMENT PROJECT
(BIN#2223630/PIN#8761.39)
FOR \$912.08 IN NON-FEDERAL REIMBURSABLE COSTS**

WHEREAS, by Resolution No. I14-2020 of May 28, 2020, the City Council of the City of Newburgh awarded a bid for the construction of the bid for construction of the Lake Drive over the Quassaick Creek Bridge Replacement Project (BIN#2223630/PIN#8761.39) to Michels Corporation in an amount not to exceed \$2,139,500.00; and

WHEREAS, payment of \$912.08 in non-federal reimbursable costs related to the stabilization of the flood wall requires a change order to the contract; and

WHEREAS, funding for such costs shall be derived from derived from the OCTC TIP Reserve Fund and the 2016 BAN; the same being in the best interests of the City of Newburgh; and

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York, that the City Manager be and he hereby is authorized to execute Change Order No. 13 with Michels Corporation for payment of \$912.08 in non-federal reimbursable costs under the contract in the Lake Drive over the Quassaick Creek Bridge Replacement Project (BIN#2223630/PIN#8761.39).



HVEA Engineers

Change Order Details

PIN 8761.39 Lake Drive/Quassaick Creek Bridge Replacement

Description

The replacement of two corrugated metal twin arch pipes with a precast structure to carry both vehicles and pedestrians along Lake Drive over the Quassaick Creek.

Prime Contractor

Michels Corporation
817 W. Main Street, PO Box 128
Brownsville, WI 53006

Change Order

13

Status

Draft

Date Created

10/10/2022

Type

New Items

Summary

Compensation for City Share of DSC-4

Change Order Description

As identified by Michels Corporation in submission of supporting documents associated with DSC-4 Flood Wall Conflict, Michels Corporation purchased materials to be incorporated into the work, although due to existing conditions of the flood wall located within the footprint of the western pile cap, modification for the pile cap was required. The modification of the pile cap led to a reduction of reinforcing steel necessary to satisfactorily complete the work.

The NYSDOT LPU review of the documentation did not accept the inefficient salvage of the material, and was deemed non-reimbursable with federal funding. The City of Newburgh has accepted the repayment of monies due Michels Corporation and Item 950.1901 is added to the Contract in the City Share.

As discussed in Section 109-08 ELIMINATED MATERIALS, and as there was no salvage of the materials not incorporated into the work, the value of the material previously identified in the DSC-4 Compensation Package (\$868.65) will be reimbursed at the value of the material plus 5% (Overhead and profit). The value of new Contract Item 950.1901 is \$ 912.08.

Awarded Project Amount

\$2,139,500.00

Authorized Project Amount

\$2,785,368.99

Change Order Amount

\$912.08

Change Order Details:

PIN 8761.39 Lake Drive/Quassaick Creek Bridge Replacement

Revised Project Amount \$2,786,281.07

New Items

Line Number	Item ID	Unit	Quantity	Unit Price	Extension
Section: 2 - Description					
0790	950.1901	DC	912.080	\$1.000	\$912.08
Miscellaneous: Flood Wall Stabilization - Eliminated Materials					
Reason: Reimbursement for Eliminated Materials					
Funding Details					
City Fund Package				\$1.000	\$912.08
1 item				Total: \$912.08	

2762

Funding Summary

Fund Package	Original Amount	Authorized Amount	Proposed Change	Revised Amount
Default Fund Package	\$2,139,500.00	\$2,752,457.49	\$0.00	\$2,752,457.49
City Fund Package	\$0.00	\$32,911.50	\$912.08	\$33,823.58
2 fund packages	\$2,139,500.00	\$2,785,368.99	\$912.08	\$2,786,281.07

Change Order Details:

PIN 8761.39 Lake Drive/Quassaick Creek Bridge Replacement

Attachments

Document	Name	Description	Submission Date
Excluded_Materials_From_CO3.pdf	Excluded Materials From CO3.pdf		10/11/2022 10:10 AM EDT
1 attachment			

2763

(Sponsor) Certificate of Recommended Order on Contract

PIN 8761.39 LD 035371 City of Newburgh Purchase Order No.: 27155

Contractor Name: Michels Corporation

Change Order No. _____

I, Heather Pietrasz, hereby certify that I am the officially designated project manager of the subject project, that the adjustments here within and the material incorporated under the subject contract as stated in this Change Order No. _____ are necessary, and to the best of my knowledge and belief, the said information is correct and in strict compliance with the terms of the said contract.

I further certify that the records from which this order on contract was developed and any other record required by statute, rule or regulation of the New York State Department of Transportation or the Federal Government or prescribed in the contract have been established and will be filed in the Consultant's Office, in accordance with the terms of the contract.

2764

Heather Pietrasz, HVEA Engineers, Resident Engineer

Date

Jason C. Morris, PE

Date

City Engineer

Responsible Local Official of City of Newburgh, Sponsor

Change Order Details:

PIN 8761.39 Lake Drive/Quassaick Creek Bridge Replacement

NEW YORK STATE DEPARTMENT OF TRANSPORTATION

FORCE ACCOUNT COVER SHEET

MURK 2020

(7/20)

Enter Information in the unshaded (white) cells ONLY	
Region:	8
Contract Number:	LD035371
Contractor Name:	Michels Corporation
Contractor Role:	Prime Contractor
Item Number:	950.1901
Work Description:	Floodwall-Footing Conflict
Dates	
Work Started:	10/7/2020
Work Completed:	4/8/2021
Date Submitted:	4/20/2021
Submitted By:	Hamed S Nejad
EIC or Designee Name:	Jason Morris
Force Account Rates	
Standard Labor Markup:	12.5%
Cash Fringe Markup (Only for Fringes paid in cash/payroll check):	6.4%
Worker's Compensation Policy Start Date:	2/1/2021
Worker's Compensation Rate Year (Begins 7/1 - Ends 6/30 of Next Year):	2020
Construction Employment Payroll Limitation (CEPL) Program Applicable:	YES
Construction Employment Payroll Limitation (CEPL) Program Weekly Limit:	\$1,450.17
Worker's Compensation Insurance Rate:	13.73%
Required Insurances (CGL, Umbrella, Special Protective, etc.) Cost Basis Payroll or Total Sales:	- Payroll
Required Insurances Rate:	3.16%
Overhead and Profit - Labor:	20.00%
Overhead and Profit - Materials:	20.00%
Overhead and Profit - Equipment:	20.00%
Added Insurances (CGL, Umbrella, Special Protective, etc.) Cost Basis Payroll or Total Sales:	- Total Sales
Added Insurance Rate (Prime for Subcontracted Work):	3.16%
Total Sheets Submitted (Including Cover):	
9	
NOTE: This spreadsheet applies to contracts with Lettings of January 2016 and later. It will be updated annually to incorporate new Workers Compensation Limits, which are typically issued in April and effective for the WC Rate Year (7/1 - 6/30).	

NEW YORK STATE DEPARTMENT OF TRANSPORTATION
FORCE ACCOUNT SUMMATION

Contract No. LD035371	Contractor Michels Corporation	Item No. 950.1901 Floodwall-Footing Conflict
--------------------------	-----------------------------------	---

LABOR				
Pay Period Ending	Wages (Gross)	Fringes	Cash Fringes	Workers' Comp Insurance
10/4/2020	\$ -	\$ -	\$ -	\$ -
10/11/2020	\$ 770.72	\$ 822.26	\$ -	\$ 105.82
4/4/2021	\$ 128.14	\$ 78.63	\$ -	\$ 17.59
4/11/2021	\$ 87.80	\$ 49.95	\$ -	\$ 8.04
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Subtotals	\$ 986.66	\$ 750.84	\$ -	\$ 131.45
Std Labor Markup (SLM)		12.50%	\$ 123.33	
Cash Fringe Markup (CFM)		6.40%	\$ -	
Subtotal (Wages + Fringes + WC + SLM + CFM)			\$	1,992.27
P&O on Labor		20.00%	\$	398.45
Total Labor			\$	2,390.73

[illegible]

EQUIPMENT	
Sheet	Cost
23-1	\$ 846.45
WZTC Devices	\$ -
Equip Subtotal	\$.846.45
P&O on Equip	\$ 129.29
Total Equipment	\$ 775.74

TOTAL FORCE ACCOUNT	
Labor	\$2,390.73
Materials	3176.40 \$4,248.78-
Equipment	\$775.74
Services	\$6,311.80
Insurance	\$31.18
SUBTOTAL	12685.85 \$13,728.23
Prime Markup for Sub Work (5%)	\$0.00
Added Insurance f/Subcontract Work	\$0.00
TOTAL	12685.85 \$13,728.23

INSURANCE	
Basis	Payroll
Insurance Rate	3.16%
Cost Basis	\$988.66

SERVICES	
Services	\$6,011.24
P. & O. (5%)	\$300.56
Total Services	\$6,311.80

ADDED INSURANCE FOR SUBCONTRACTED WORK	
Insurance Rate	0.00%
Cost Basis	\$13,728.23

Checked By: _____

CONTRACTOR CERTIFICATION: - I certify, to the best of my knowledge and belief, that the equipment used on this work was of the proper size, that material taken from stock as designated above is charged at fair market value, and that the account herein shown is an accurate statement of labor, materials and equipment used.

ENGINEER CERTIFICATION: Materials invoices, equipment rates from Equipment Watch Cost Recovery, and Insurance back up have been verified. The costs are found to be reasonable and accurate for the work performed.

Hamed S Nejad
Michels Corporation

Jason Morris
For NYSDOT

7-30-2021

Date _____

Date _____

**NEW YORK STATE DEPARTMENT OF TRANSPORTATION
WEEKLY SUMMARY OF FORCE ACCOUNT LABOR**

Pay Period Ending 10/4/2020

2020 Workers' Compensation Limit =
Workers' Compensation Rate

\$1,450.17
13.73%

Sheet 3 of 9
WC Insurance (J) = WC Rate * Gross Wages (up to WC Limit)

Contract No.			LD035371			Contractor Michels Corporation				Item No. and Description 950.1901 Floodwall-Footing Conflict			
ID No.	Employee Last Name, First Name	Trade & Group	A		B		C		D	E		H	I
			Regular Rate	Premium Rate	Regular Rate	Premium Rate	Regular Fringe	Premium Fringe		Regular Hours	Premium Hours		
L-1	Lay, Robert	L1556, GFM	\$ 61.93	\$ 92.90	\$ 53.07	\$ 53.07	\$ 53.07	\$ 53.07		0.00		\$ -	\$ -
L-2	Kirwan, Joseph	L825, OEA	\$ 54.82	\$ 82.23	\$ 34.50	\$ 51.75				0.00		\$ -	\$ -
L-3	Manheim, Donald	L1556, DBJ	\$ 55.93	\$ 83.90	\$ 53.07	\$ 53.07				0.00		\$ -	\$ -
L-4	Chambers, Ephraim	L17, L2	\$ 40.00	\$ 60.00	\$ 29.85	\$ 29.85				0.00		\$ -	\$ -
L-5												\$ -	\$ -
L-6												\$ -	\$ -
L-7												\$ -	\$ -
L-8												\$ -	\$ -
L-9												\$ -	\$ -
L-10												\$ -	\$ -
L-11												\$ -	\$ -
L-12												\$ -	\$ -
L-13												\$ -	\$ -
L-14												\$ -	\$ -
L-15												\$ -	\$ -
L-16												\$ -	\$ -
Totals for Pay Period										0.00	0.00	\$ -	\$ -

Checked By: _____

Labor rates have been verified with certified payrolls and prevailing wage schedules

**NEW YORK STATE DEPARTMENT OF TRANSPORTATION
WEEKLY SUMMARY OF FORCE ACCOUNT LABOR**

Pay Period Ending 10/11/2020

 2020 Workers' Compensation Limit =
Workers' Compensation Rate

 \$1,450.17
13.73%

 Sheet 4 of 9
WC Insurance (J) = WC Rate * Gross Wages (up to WC Limit)

Contract No.			LD035371				Contractor Michels Corporation				Item No. and Description 950.1901 Floodwall-Footing Conflict								
ID No.	Employee Last Name, First Name	Trade & Group	A		B		C		D		E		F		G	H	I	J	K
			Regular Rate	Premium Rate	Regular Rate	Premium Rate	Regular Fringe	Premium Fringe	Regular Hours	Premium Hours	Cash Fringe Amount								
L-1	Lay, Robert	L1556, GFM	\$ 61.93		\$ 92.90		\$ 53.07		\$ 53.07		4.00				\$ 247.72	\$ 247.72	\$ 247.72	\$ 34.01	\$ 212.28
L-2	Kirwan, Joseph	L825, OEA	\$ 54.82		\$ 82.23		\$ 34.50		\$ 51.75		4.00				\$ 219.28	\$ 219.28	\$ 219.28	\$ 30.11	\$ 138.00
L-3	Manheim, Donald	L1556, DBJ	\$ 55.93		\$ 83.90		\$ 53.07		\$ 53.07		4.00				\$ 223.72	\$ 223.72	\$ 223.72	\$ 30.72	\$ 212.28
L-4	Chambers, Ephraim	L17, L2	\$ 40.00		\$ 60.00		\$ 29.85		\$ 29.85		2.00				\$ 80.00	\$ 80.00	\$ 80.00	\$ 10.98	\$ 59.70
L-5															\$ -	\$ -	\$ -	\$ -	\$ -
L-6															\$ -	\$ -	\$ -	\$ -	\$ -
L-7															\$ -	\$ -	\$ -	\$ -	\$ -
L-8															\$ -	\$ -	\$ -	\$ -	\$ -
L-9															\$ -	\$ -	\$ -	\$ -	\$ -
L-10															\$ -	\$ -	\$ -	\$ -	\$ -
L-11															\$ -	\$ -	\$ -	\$ -	\$ -
L-12															\$ -	\$ -	\$ -	\$ -	\$ -
L-13															\$ -	\$ -	\$ -	\$ -	\$ -
L-14															\$ -	\$ -	\$ -	\$ -	\$ -
L-15															\$ -	\$ -	\$ -	\$ -	\$ -
L-16															\$ -	\$ -	\$ -	\$ -	\$ -
Checked By: _____			Totals for Pay Period				14.00	0.00	\$ -	\$ -	\$ 770.72	\$ 105.82	\$ 622.26						

Checked By: _____

Labor rates have been verified with certified payrolls and prevailing wage schedules

**NEW YORK STATE DEPARTMENT OF TRANSPORTATION
WEEKLY SUMMARY OF FORCE ACCOUNT LABOR**

Pay Period Ending 4/4/2021

2020 Workers' Compensation Limit =
Workers' Compensation Rate

\$1,450.17
13.73%

Sheet 5 of 9
WC Insurance (J) = WC Rate * Gross Wages (up to WC Limit)

Contract No.			LD035371				Contractor				Item No. and Description			
							Michels Corporation				950.1901 Floodwall-Footing Conflict			
ID No.	Employee Last Name, First Name	Trade & Group	A		B		C		D		E		F	
			Regular Rate	Premium Rate	Regular Rate	Premium Rate	Regular Fringe	Premium Fringe	Regular Hours	Premium Hours	Regular Hours	Premium Hours	Cash Fringe Amount	Gross Wages (AxE)+(BxF)
L-1	McLeroy, Chris	L157, JM	58.93	88.40	\$ 33.30	\$ 33.30	\$ 33.30	\$ 33.30	2.00	0.00	2.00	0.00	\$ -	\$ 117.86
L-2	Wimberly, Shaquile	L279,A1	20.56	30.84	\$ 24.05	\$ 24.05	\$ 24.05	\$ 24.05	0.50	0.00	0.50	0.00	\$ -	\$ 10.28
L-3														\$ -
L-4														\$ -
L-5														\$ -
L-6														\$ -
L-7														\$ -
L-8														\$ -
L-9														\$ -
L-10														\$ -
L-11														\$ -
L-12														\$ -
L-13														\$ -
L-14														\$ -
L-15														\$ -
L-16														\$ -
Totals for Pay Period											2.50	0.00	\$ -	\$ 128.14
Checked By: _____											\$ 128.14	\$ 17.59	\$ 78.63	\$ 78.63

Labor rates have been verified with certified payrolls and prevailing wage schedules

**NEW YORK STATE DEPARTMENT OF TRANSPORTATION
WEEKLY SUMMARY OF FORCE ACCOUNT LABOR**

Pay Period Ending 4/11/2021

 2020 Workers' Compensation Limit =
Workers' Compensation Rate

 \$1,450.17
13.73%

 Sheet 6 of 9
WC Insurance (J) = WC Rate * Gross Wages (up to WC Limit)

Contract No.			LD035371				Contractor				Item No. and Description			
							Michels Corporation				950.1901 Floodwall-Footing Conflict			
ID No.	Employee Last Name, First Name	Trade & Group	A		B		C		D		E		H	I
			Regular Rate	Premium Rate	Regular Rate	Premium Rate	Regular Fringe	Premium Fringe	Regular Hours	Premium Hours	Regular Hours	Premium Hours		
L-1	Smith, Mark	L279, JM	\$ 39.02	\$ 58.53	\$ 33.30	\$ 33.30	\$ 33.30	\$ 33.30	0.00	0.75	0.00	0.75	\$ 43.90	\$ 29.27
L-2	Sanchez, Miguel	L279, JM	\$ 39.02	\$ 58.53	\$ 33.30	\$ 33.30	\$ 33.30	\$ 33.30	0.00	0.75	0.00	0.75	\$ 43.90	\$ 29.27
L-3													\$ -	\$ -
L-4													\$ -	\$ -
L-5													\$ -	\$ -
L-6													\$ -	\$ -
L-7													\$ -	\$ -
L-8													\$ -	\$ -
L-9													\$ -	\$ -
L-10													\$ -	\$ -
L-11													\$ -	\$ -
L-12													\$ -	\$ -
L-13													\$ -	\$ -
L-14													\$ -	\$ -
L-15													\$ -	\$ -
L-16													\$ -	\$ -
			Totals for Pay Period								0.00	1.50	\$ 87.80	\$ 58.53
													\$ 8.04	\$ 49.95

Checked By: _____

Labor rates have been verified with certified payrolls and prevailing wage schedules

**NEW YORK STATE DEPARTMENT OF TRANSPORTATION
FORCE ACCOUNT SUMMARY OF MATERIALS**

Sheet 7 of 9

Contract No.		Contractor				Item No. and Description				
LD035371		Michels Corporation				950.1901 Floodwall-Footing Conflict				
ID No.	Material Description	Contractor Stock	Invoice No.	Unit Of Measure	A	B	C	D	E	F
					Quantity	Unit Cost	Extended Cost A x B	PerCent Sales Tax	Eligible Taxes C x D	Total Cost C + E
M-1	Structural Timber	☐	975-02	EA	5.00	\$ 95.40	\$ 477.00		\$ -	\$ 477.00
M-2	HP Concrete	☐	359101	CY	2.00	\$ 155.00	\$ 310.00		\$ -	\$ 310.00
M-3	Pile Casing-15'	☐	4088-1	EA	3.00	\$ 445.00	\$ 1,335.00		\$ -	\$ 1,335.00
M-4	Pile Casing-5'	☐	4088-1	EA	3.00	\$ 175.00	\$ 525.00		\$ -	\$ 525.00
M-5	Rebar-Eliminated	☐		LB	1,484.87	\$ 0.59	\$ 868.65		\$ -	\$ 868.65
M-6		☐					\$ -		\$ -	\$ -
M-7		☐					\$ -		\$ -	\$ -
M-8		☐					\$ -		\$ -	\$ -
M-9		☐					\$ -		\$ -	\$ -
M-10		☐					\$ -		\$ -	\$ -
M-11		☐					\$ -		\$ -	\$ -
M-12		☐					\$ -		\$ -	\$ -
M-13		☐					\$ -		\$ -	\$ -
M-14		☐					\$ -		\$ -	\$ -
M-15		☐					\$ -		\$ -	\$ -
M-16		☐					\$ -		\$ -	\$ -
M-17		☐					\$ -		\$ -	\$ -
M-18		☐					\$ -		\$ -	\$ -
Total							\$ 3,545.65		\$ -	\$ 3,545.65

Checked By:

Checked By: _____

26477.00

26477.00

**NEW YORK STATE DEPARTMENT OF TRANSPORTATION
FORCE ACCOUNT SUMMARY OF EQUIPMENT**

Sheet 8 of 9

Contract No. LD035371				Contractor Michels Corporation				Item No. and Description 950.1901 Floodwall-Footing Conflict				
ID No.	Model Year	Equipment Type	Manufacturer	Model No.	A Hours In Use or Required	B Standby Hours	C Blue Book Monthly w/Factors	D Ownership Rate C / 176	E Ownership Cost Ax D+(BxD/2)	F Operating Rate per Hour	G Operating Cost A x F	H Total Cost E + G
E-1	2020	Excavator	Komatsu	PC360LC-11	4.0	0.0	\$16,102.80	\$91.49	\$365.97	\$70.12	\$280.48	\$646.45
E-2								\$0.00	\$0.00		\$0.00	\$0.00
E-3								\$0.00	\$0.00		\$0.00	\$0.00
E-4								\$0.00	\$0.00		\$0.00	\$0.00
E-5								\$0.00	\$0.00		\$0.00	\$0.00
E-6								\$0.00	\$0.00		\$0.00	\$0.00
E-7								\$0.00	\$0.00		\$0.00	\$0.00
E-8								\$0.00	\$0.00		\$0.00	\$0.00
E-9								\$0.00	\$0.00		\$0.00	\$0.00
E-10								\$0.00	\$0.00		\$0.00	\$0.00
E-11								\$0.00	\$0.00		\$0.00	\$0.00
E-12								\$0.00	\$0.00		\$0.00	\$0.00
E-13								\$0.00	\$0.00		\$0.00	\$0.00
E-14								\$0.00	\$0.00		\$0.00	\$0.00
E-15								\$0.00	\$0.00		\$0.00	\$0.00
E-16								\$0.00	\$0.00		\$0.00	\$0.00
E-17								\$0.00	\$0.00		\$0.00	\$0.00
E-18								\$0.00	\$0.00		\$0.00	\$0.00
Total									\$365.97		\$280.48	\$646.45

Checked By: _____

Checked By: _____

NEW YORK STATE DEPARTMENT OF TRANSPORTATION FORCE ACCOUNT SUMMARY OF SERVICES

Sheet 9 of 9

Contract No.		Contractor	Item No. and Description
LD035371		Michels Corporation	950.1901 Floodwall-Footing Conflict
ID No.	Service Provider	Service	Cost
S-1	New York Geomatics	Survey and reset footing	\$2,897.24
S-2	AAA Rebar	Cut and Bend Rebar for Adjusted footing & Wingwall	\$3,114.00
S-3			
S-4			
S-5			
S-6			
S-7			
S-8			
S-9			
S-10			
S-11			
S-12			
S-13			
S-14			
S-15			
Checked By: _____			Total for Period \$6,011.24

RESOLUTION NO.: 270 - 2022

OF

NOVEMBER 14, 2022

A RESOLUTION AMENDING RESOLUTION NO. 68-2022 AND AUTHORIZING
CHANGE ORDER NO. 6 TO THE MICHELS CORPORATION
CONSTRUCTION CONTRACT IN
THE LAKE DRIVE OVER QUASSAICK CREEK BRIDGE REPLACEMENT PROJECT
(BIN#2223630/PIN#8761.39)
INCREASING THE CONTRACT AMOUNT BY \$231,512.18

WHEREAS, by Resolution No. 114-2020 of May 28, 2020, the City Council of the City of Newburgh awarded a bid for the construction of the bid for construction of the Lake Drive over the Quassaick Creek Bridge Replacement Project (BIN#2223630/PIN#8761.39) to Michels Corporation in an amount not to exceed \$2,139,500.00; and

WHEREAS, by Resolution No. 68-2022 of March 28, 2022, the City Council approved Change Order No. 6 with Michels Corporation adding \$242,588.17 to the contract in the Lake Drive over the Quassaick Creek Bridge Replacement Project (BIN#2223630/PIN#8761.39); and

WHEREAS, the additional costs related to the purchase and installation of new 12-inch water main on the project site added \$231,512.18 to the contract which requires an amendment to Resolution No. 68-2022 which approved Change Order No. 6 to the contract; the same being in the best interests of the City of Newburgh; and

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York, that Resolution No. 68-2022 of March 28, 2022 be and is hereby amended to approve Change Order No. 6 with Michels Corporation adding \$231,512.18 to the contract in the Lake Drive over the Quassaick Creek Bridge Replacement Project (BIN#2223630/PIN#8761.39).

RESOLUTION NO.: 68 - 2022

OF

MARCH 28, 2022

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE
CHANGE ORDER NO. 6 TO THE MICHELS CORPORATION
CONSTRUCTION CONTRACT IN
THE LAKE DRIVE OVER QUASSAICK CREEK BRIDGE REPLACEMENT PROJECT
(BIN#2223630/PIN#8761.39)
INCREASING THE CONTRACT AMOUNT BY \$242,588.17

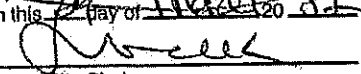
WHEREAS, by Resolution No. 114-2020 of May 28, 2020, the City Council of the City of Newburgh awarded a bid for the construction of the bid for construction of the Lake Drive over the Quassaick Creek Bridge Replacement Project (BIN#2223630/PIN#8761.39) to Michels Corporation in an amount not to exceed \$2,139,500.00; and

WHEREAS, additional costs related to the purchase and installation of new 12 inch water main on the project site added \$242,588.17 to the contract which requires a change order to the contract; the same being in the best interests of the City of Newburgh; and

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York, that the City Manager be and he hereby is authorized to execute Change Order No. 6 with Michels Corporation adding \$242,588.17 to the contract in the Lake Drive over the Quassaick Creek Bridge Replacement Project (BIN#2223630/PIN#8761.39).

I, Lorena Vittek, City Clerk of the City of Newburgh,
hereby certify that I have compared the foregoing with the
original resolution adopted by the Council of the City of
Newburgh at a regular meeting held 3/28/22
and that it is a true and correct copy of such original.

Witness my hand and seal of the City of
Newburgh this 28 day of March, 2022


City Clerk

RESOLUTION NO.: 271 - 2022

OF

NOVEMBER 14, 2022

**A RESOLUTION DECLARING WATER DEPARTMENT AND
DEPARTMENT OF PUBLIC WORKS VEHICLES AND RECREATION DEPARTMENT
AND POLICE DEPARTMENT EQUIPMENT AS SURPLUS**

WHEREAS, the City of Newburgh Water Department possesses one 2002 Dodge RAM 2500 pick-up truck and one 2004 GMC Sierra pick-up truck, which are no longer of use to the City; and

WHEREAS, the City of Newburgh Department of Public Works possesses one 1989 Chevrolet pick-up truck, one 1995 Chevrolet pick-up truck, one 1991 GMC bucket truck, one 2003 Ford Ranger pick-up truck, two 2005 Dodge RAM pick-up trucks, one Ford 8-foot Ford pick-up bed, one 2006 Dodge RAM 3500 dump truck, one 2007 Dodge RAM 3500 dump truck, and two 1999 International 4900 dump trucks, which are no longer of use to the City; and

WHEREAS, the City of Newburgh Recreation Department possesses one Ford 1910 tractor, which is no longer of use to the City; and

WHEREAS, the City of Newburgh Police Department possesses 16 used tires, which are no longer of use to the City; and

WHEREAS, the City Departments have requested that the vehicles and equipment be designated as surplus and sold; and

WHEREAS, the City Council has determined that declaring the vehicles and equipment as surplus is in the best interests of the City of Newburgh; and

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the vehicles and equipment identified on the schedule attached hereto and made part hereof are hereby declared to be surplus and of no further use or value to the City of Newburgh; and

BE IT FURTHER RESOLVED, that the City Manager and/or City Comptroller be and they are hereby authorized to execute any required documents and conduct all necessary transactions to dispose of said surplus vehicles in accordance with the City of Newburgh's Surplus Property Disposition Policy and Procedure adopted by Resolution No. 174-2014 of July 14, 2014.

RESOLUTION NO.: 272-2022

OF

NOVEMBER 14, 2022

**A RESOLUTION AMENDING THE 2022 PERSONNEL ANALYSIS BOOK
TO DELETE ONE DESKTOP TECHNICIAN POSITION AND
ADD ONE IT SYSTEMS ADMINISTRATOR IN THE IT DEPARTMENT**

WHEREAS, the City Manager proposes to delete one Desktop Technician position and add one IT Systems Administrator position to improve the efficiency of the IT Department; and

WHEREAS, the change in the job titles of such positions requires the amendment of the City of Newburgh Adopted Personnel Analysis Book for 2022;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the Personnel Analysis Book for the fiscal year 2022 be amended to delete one Desktop Technician position and add one IT Systems Administrator position, pending classification by the City of Newburgh Civil Service Commission, in the IT Department.

CITY OF NEWBURGH

DATE ADOPTED:

INFORMATION TECHNOLOGY SYSTEM ADMINISTRATOR

DISTINGUISHING FEATURES OF THE CLASS:

This is a high-level technical position involving computer and networking systems, including internet connectivity as well as server administration. Responsibilities include configuration, maintenance, and network administration. This position requires knowledge of the organization's entire IT infrastructure and helps ensure the user environment is reliable with continuous maintenance of servers and desktops.

This position also supports the City's network and VOIP infrastructure. Other responsibilities include research and recommend system upgrades, attend conferences and training sessions, help develop and maintain department documentation, oversee help desk assisting in ticket resolution and answering calls., Performs related work as required.

TYPICAL WORK ACTIVITIES: (Illustrative Only)

1. Assists with the configuration and installation of desktop or server hardware/software and related components.
2. Operates and maintains user help desk support.
3. Conducts research and review of information technology products, practices, and trends.
4. Maintains network security, including development, deployment, and implementation of Cybersecurity Policies.
5. Maintains documentation of all current system configurations, tables, and listings.
6. Develops, implements, and meets preventative maintenance schedules.
7. Oversee the implementation of operating procedures and standards.
8. Maintains, configures and enforces group policies, antivirus policies and disaster recovery policies Interacts with vendor on resolving hardware and software issues.
9. Assists in analyzing, reviewing, developing and implementing plans and procedures to streamline and make more efficient governmental processes and functions.
10. Performs or delegates related general clerical duties
11. Pull and install network infrastructure in City buildings.
12. Attends meetings, seminars and workshops.

MINIMUM QUALIFICATIONS:

Promotional:

Four (4) years of Permanent competitive class status as Desktop Technician with the City of Newburgh.

Open Competitive:

- A. Graduation from a New York State registered or regionally accredited college or university with a Baccalaureate Degree, in computer science or related field and one (1) year of work experience in systems administration; or
- B. Graduation from a New York State registered or regionally accredited college or university with an Associate Degree in computer science or related field and three (3) years of work experience in systems administration; or
- C. Graduation from high school or possession of a high school equivalency diploma, and five (5) years of work experience in systems administration, and A+ certification equivalent or higher.

NOTE: Possession of valid NYS Driver's Licensure upon appointment and throughout tenure. Ability to lift and carry 50 lbs.

RESOLUTION NO.: 273 - 2022

OF

NOVEMBER 14, 2022

**A RESOLUTION AUTHORIZING THE CITY MANAGER
TO APPLY FOR AND ACCEPT IF AWARDED
AN ORANGE COUNTY WATER AUTHORITY
LEAK DETECTION SURVEY PROGRAM GRANT
TO SUPPORT THE WATER DEPARTMENT LEAK DETECTION PROGRAM**

WHEREAS, the City of Newburgh intends to apply for an Orange County Water Authority ("OCWA") Leak Detection Survey Program grant for the purpose of expanding and improving the Water Department's leak detection program; and

WHEREAS, the OCWA grant requires a no match from the City of Newburgh; and

WHEREAS, this Council has determined it to be in the best interests of the City of Newburgh to apply for and accept the grant, if awarded;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the City Manager be and he is hereby authorized to apply for and accept if awarded an Orange County Water Authority Leak Detection Survey Program grant, with no City match required, for the purpose of expanding and improving the Water Department's leak detection program and to execute all such further contracts and documentation and take such further actions as may be appropriate and necessary to accept such grant and administer the program funded thereby.



Orange County Water Authority
124 Main Street
Goshen, New York 10924

Phone: (845) 615-3868
orangecountygov.com/Water-Authority

October 24, 2022



Dear Mayors and Supervisors,

With support from the Orange County Legislature and Orange County Executive, we are pleased to announce we have once again allocated funding to help municipalities throughout Orange County, NY conserve and protect their water supply systems and resources through leak detection surveys.

Applications are being accepted through November 21st.

Leak detection is the easiest and most cost-effective water conservation technique. An undetected leak may waste thousands of gallons of water per day before it is found and repaired. Since 2001, OCWA's Leak Detection Survey Program has proven to serve a great benefit to participating municipalities. In 2019-2020, this program detected 141 leaks that were losing a total of 627,400 gallons per day in 19 of our 21 participating municipalities. With leaks repaired, that is an annual savings of approximately \$4.2 million. OCWA is currently soliciting contractors through a competitive process to provide this service **at no cost to your municipality.**

To request a leak detection survey of your municipal water supply system or a portion thereof, please complete the enclosed "2022 Leak Detection Program Application" and submit it to our agency by the deadline. Please note funding is limited. Mileage surveyed in each municipality may vary depending on the number of municipalities that apply, total mileage requested, and cost per mile set by the selected contractor.

We are looking forward to working with you. Should you have any questions, please feel free to contact our Administrator, Eenika Cruz at 845-615-3868, ocwa@orangecountygov.com.

Very truly yours,

A handwritten signature in black ink, appearing to read 'Alan Sorensen'.

Alan Sorensen
Executive Director

Cc: municipal water system operator / public works department



Orange County Water Authority
124 Main Street
Goshen, New York 10924

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Alan Sorensen
Executive Director

Cc: municipal water system operator / public works department

ORANGE COUNTY WATER AUTHORITY



2022 LEAK DETECTION PROGRAM APPLICATION

APPLICANT

Municipality: _____

Mayor or Supervisor: _____

Telephone: _____ Email: _____

AUTHORIZED CONTACT (Water Supt, Commissioner, Engineer, Other)

Name: _____ Title: _____

Telephone #: _____ E-Mail: _____

GENERAL INFORMATION

_____ How many miles of water mains does your municipality have

_____ How many miles of water mains are you requesting to be surveyed

____ Yes / No ____ Are you aware of (or suspect) any current leaks?

SUBMISSION AND DEADLINE

Submit 1 application per municipality no later than 4:00 PM on **Monday, November 21, 2022** to **ocwa@orangecountygov.com** (Digital application encouraged) or mail to OCWA, 124 Main Street, Goshen, NY 10924.

Direct questions to:
Eenika Cruz, OCWA Administrator
845-615-3868 or email ocwa@orangecountygov.com.

MUNICIPAL ASSURANCE

The undersigned acknowledges they have the authority to sign on behalf of the applicant and confirms they have an obligation to expeditiously repair any leaks discovered during the OCWA Leak Detection Survey or to reimburse OCWA the cost of the survey if leaks are not repaired in a timely manner.

Signature

Date

RESOLUTION NO. 274 - 2022

OF

NOVEMBER 14, 2022

A RESOLUTION AUTHORIZING AN EXTENSION OF TIME
TO REHABILITATE THE PREMISES KNOWN AS 46 LUTHERAN STREET
(SECTION 29, BLOCK 4, LOT 34) IN THE CITY OF NEWBURGH
UNTIL AUGUST 15, 2023

WHEREAS, the City of Newburgh did convey the premises located at 46 Lutheran Street, more accurately described as Section 29, Block 4, Lot 34 on the Official Tax Map of the City of Newburgh, by deed dated May 15, 2019; and

WHEREAS, said deed included a provision requiring rehabilitation of the conveyed premises to be completed on or about November 15, 2020; and

WHEREAS, the owner of the property, 46 Lutheran Street, LLC (by Julian Mann, managing member), stated it would be unable to comply with the November 15, 2020 deadline, but has attempted a good faith effort and intent to complete the rehabilitation; and

WHEREAS, this Council has determined that it would be in the best interests of the City of Newburgh and its future development to grant an extension of time to rehabilitate the premises;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that 46 Lutheran Street, LLC is granted an extension to rehabilitate the premises known as 46 Lutheran Street in the City of Newburgh until August 15, 2023.



CITY OF NEWBURGH

Department of Code Compliance

123 Grand Street, Newburgh, New York 12550

Phone: (845) 569-7400 / Fax: (845) 569-0096

TO: Todd Venning, City Manager

CC: Alexandra Church Director of Planning and Development
Jeremy Kaufman, Assistant Corporation Counsel

FROM: Charlotte Mountain, Code Compliance Supervisor

DATE: October 17, 2022

SUBJECT: 46 Lutheran Street, Request for Extension to Rehabilitate

This office received a request for an extension of time to rehabilitate the property on September 20, 2022.

The property file was reviewed. The property owner has received the following permits:

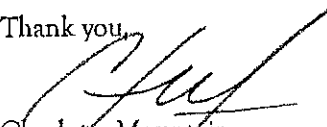
1. Residential Rehab 2019-00810, Issued Date 06/13/2019, Expiration Date 12/13/2019
2. Plumbing 2020-00945, Issued Date 07/29/2020, Expiration Date 7/29/2021
3. Residential Repair 2020-00957, Issued Date 08/03/2020, Expiration Date 2/03/2021
4. Electrical E20-166, Issued Date 08/11/2020, Expiration Date 2/11/2021
5. Electrical E21-105, Issued Date, 05/03/2021, Expiration Date 11/03/2021

None of these permits were closed, but have been invalidated due to permit expiration.

This office conducted a site visit on October 17, 2022.

Based upon the site visit, the project is approximately 60 percent complete. In conjunction with the review of the file, the property owner's request for an extension of one year is reasonable. The property owner will need to re-apply for permits.

Thank you,



Charlotte Mountain
Code Compliance Supervisor

Thursday, August 4, 2022

Jeremy Kaufman
Corporation Counsel
The City of Newburgh

I'm formally writing this letter to start the process of requesting an extension to the project at 46 Lutheran Street. As of now, the project is about 70% complete. I've experienced a number of work stoppages including the Covid 19 Pandemic and my own health issues which weren't separate of Covid. Even with those delays, I am very proud of the work that's been done. Please allow me to list those out.

My first priority was the waste management and environmental abatement at 46 Lutheran Street. In total I have removed (7) 40 yard containers of waste. That includes yards of asbestos and lead lined throughout the basement, 2 floors of plaster and lath, and tons of dwelling debris. This also included the back yard trees and debris from 44 Lutheran Street and 42 Lutheran Street as leaving the area as it sat was not an option. One of the major concerns of this project was the ability to do the environmental work safely. After environmental reports were performed and executed; licensed contractors satisfied all the work requests.

The next phase shifted to the foundation and structure of the 2 family dwelling. Architectural plans were filed and signed off on. From there I restored the structural footings and surrounding walls. The basement was dug out to allow for 5 new structural columns and totally brand-new plumbing that now reaches the streets; draining into the sewer mains. All along the way I made sure to work closely with The City of Newburgh Building inspectors before sign offs and during actual sign offs. At no point in time were any steps skipped regarding building code or inspections.

The third phase was the framing. At this point this where the pandemic took it's toll. The budget for framing fell completely out of line from what was submitted to the council and the City of Newburgh at the inception of the project. Regardless of skyrocketing lumber prices and continued delivery delays, the project forged along. I'm happy to report that 46 Lutheran is now fully framed out. This includes 30 new windows in total and 2 new steel fire rated basement doors. Each of the 2 units comes with 2 generous sized bedrooms with ample living and dining room space. It is a far cry from the many SRO's that were in place before I took over the the property. Finally, a fully functional alarm system with fire and CO2 monitoring has been installed. Working alongside it is a 16-camera 4k high-definition video surveillance system supporting real time audio.

The fourth phase, plumbing rough in, has been the last and recent of sign offs. The entire dwelling is fitted with black ABS drain and vent piping. The domestic water supply lines were outfitted with PEX type A tubing and fittings. Again, in areas like this I worked along side the Building and Codes department to make sure no areas were in fault before the inspections before I finally had my sign offs.

This is currently where the project sits. Once my electric has been outfitted... I am prepared for the insulation inspections and final framing signoffs. Regarding the insulation... I have chosen to use a fire retardant and hydrophobic brand called RockWool. This was a major area of focus to me because of the heightened awareness around fire safety in the City of Newburgh. Currently, there sits 9000sf of insulation in the interior of 46 Lutheran Street. (To be clear.. I have not surpassed the required inspections for insulation. The material sits as the manufactures have had it delivered over the span of three floors. The logistics during the pandemic required that I take delivery earlier than what was needed in order to secure the material for the project.)

The remaining phases are what I am asking an extension of 1 year for. The next big areas of focus will be the drywall, tapping and painting. And then the interior finishes. Finally, there will be a major focus on restoring the front porch as it was and to have the sidewalk finished with blue stamped concrete.

I am of course amenable to further procedures that may be asked of me during this time. Please let me know how else I may be of assistance during this process. I truly appreciate your time and attention regarding the restoration of 46 Lutheran Street and look forward to finishing the project.

Regards,

Julian Mann

RESOLUTION NO.: 275-2022

OF

NOVEMBER 14, 2022

**A RESOLUTION AUTHORIZING THE EXECUTION OF A RELEASE OF
RESTRICTIVE COVENANTS AND RIGHT OF RE-ENTRY FROM A DEED
ISSUED TO 219-221 DUBOIS STREET CORP. TO THE PREMISES KNOWN AS
221 DUBOIS STREET (F/K/A 219-221 DUBOIS STREET) (SECTION 17, BLOCK 8, LOT 9)**

WHEREAS, on February 25, 1997, the City of Newburgh conveyed property located at 221 Dubois Street (f/k/a 219-221 Dubois Street), being more accurately described on the official Tax Map of the City of Newburgh as Section 17, Block 8, Lot 9, to 219-221 Dubois Street Corp. (Thomas J. Amodeo, Jr., President); and

WHEREAS, the title company for the prospective purchaser has requested a release of the restrictive covenants contained in said deed; and

WHEREAS, this Council believes it is in the best interest of the City of Newburgh to grant such request;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the City Manager be and he is hereby authorized to execute the release, annexed hereto and made a part of this resolution, of restrictive covenants numbered 1, 2, 3, and 4 of the aforementioned deed.

KNOWN ALL PERSONS BY THESE PRESENTS, that the City of Newburgh, a municipal corporation organized and existing under the Laws of the State of New York, and having its principal office at City Hall, 83 Broadway, Newburgh, New York 12550, in consideration of TEN (\$10.00) DOLLARS lawful money of the United States and other good and valuable consideration, receipt of which is hereby acknowledged, does hereby release and forever quitclaim the premises described as 221 Dubois Street (f/k/a 219-221 Dubois Street), Section 17, Block 8, Lot 9 on the Official Tax Map of the City of Newburgh, from those restrictive covenants numbered 1, 2, 3, and 4 in a deed dated February 25, 1997, from THE CITY OF NEWBURGH to 219-221 DUBOIS STREET CORP., recorded in the Orange County Clerk's Office on March 17, 1997, in Liber 4541 of Deeds at Page 124 and does further release said premises from the right of re-entry reserved in favor of the City of Newburgh as set forth in said deed.

THE CITY OF NEWBURGH

[illegible]

On the ____ day of _____ in the year 2022, before me, the undersigned, a Notary Public in and for said State, personally appeared TODD VENNING, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted; executed the instrument.

ALL INFORMATION CONTAINED HEREIN IS UNCLASSIFIED EXCEPT WHERE SHOWN OTHERWISE

RESOLUTION NO.: 276 - 2022

OF

NOVEMBER 14, 2022

**A RESOLUTION ADOPTING THE CITY OF NEWBURGH'S CONSOLIDATED
HOUSING AND COMMUNITY DEVELOPMENT STRATEGY AND ACTION PLAN FOR
FISCAL YEAR 2023**

WHEREAS, the City of Newburgh has prepared a five-year Consolidated Housing and Community Development Strategy and Plan in accordance with the planning requirements of the Housing and Community Development Act of 1974 and applicable regulations; and

WHEREAS, this Consolidated Plan was prepared in accordance with all statutory requirements, including those related to citizen participation; and

WHEREAS, the City has now prepared a one-year Action Plan in order to implement various elements of the strategies identified in its Consolidated Plan during the third year it is in effect; and

WHEREAS, the City must also submit a Citizens Participation Plan, a Language Access Plan, due to the high percentage of non-native English, and also submit a draft of the 2023 Annual Action Plan and Budget, which may be revised;

WHEREAS, this one-year Action Plan contains the following proposed activities and budget for the City's 2023 Community Development Block Grant Entitlement Program;

Expenditures 2023	
Housing (In-Rem Property Program)	\$210,000
Housing (Home Repair Assistance Program)	\$20,000
Infrastructure Improvements (curb ramps & sidewalk improvements)	\$275,000
Infrastructure Improvements (public accessibility to City buildings)	\$100,000
Economic Development	\$20,000
Quality of Life Improvements/Neighborhood Services (Summer Film Festival)	\$15,000
Quality of Life Improvements/Neighborhood Services (Community Outreach)	\$10,000
Quality of Life Improvements/Neighborhood Services (Workforce Training)	\$25,000
Administration	\$175,169
TOTAL BUDGET	\$850,169

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Newburgh, New York does hereby approve and adopt the attached one-year Action Plan, subject to further revisions as may be necessary to meet federal requirements; and

BE IT FURTHER RESOLVED, that the City Council of the City of Newburgh, New York does hereby accept a grant allocation under the Community Development Block Grant Program in the amount of \$850,169.00, and in the event that award funding is greater than \$850,169.00, as presented in the FY 2023 CDBG Annual Action Plan, the additional funding will be applied in the established, corresponding projects of the existing FY 2023 CDBG Annual Action Plan; and

BE IT FURTHER RESOLVED, that the City Manager be and is hereby designated the official representative of the City of Newburgh and he is hereby authorized to submit the one-year Action Plan and execute the appropriate forms and certifications; that the City Manager be and is hereby further directed and authorized to act in connection with the submission of a one-year Action Plan and to provide such additional information as may be required; and that the City Manager be and is hereby authorized to execute all such contracts and documentation and take such further actions as may be appropriate and necessary to accept such grant and administer the programs funded thereby; and

BE IT FURTHER RESOLVED, that the Secretary of Housing and Urban Development be and hereby is assured full compliance by the City of Newburgh with said certifications.

Subvención de Desarrollo de los Bloques Comunitarios(“CDBG”) Plan de Acción Anual del Año Fiscal 2023

**Departamento de Planificación y
Desarrollo
Septiembre, 2022**



Ayuntamiento de la Ciudad de Newburgh:

Torrance Harvey, Alcalde

Giselle Martinez, Distrito Electoral 1

Ramona Monteverde, Distrito Electoral 2

Robert Sklarz, Distrito Electoral 3

Patty Sofokles, Distrito Electoral 4

Anthony Grice, En-General

Omari Shakur, En-General



Metas del Desarrollo Comunitario de la Ciudad de Newburgh - Actualización

- Desarrollo Económico sin Desplazamiento.
- Mejorar el alcance y Comunicaciones con la comunidad.
- Apoyar un ambiente que valore la diversidad, recompense la independencia, alimente la creatividad, y nos reúna a todos.

El éxito de la construcción de una comunidad requiere reestablecer la confianza; lo cual lleva tiempo, paciencia, comunicación y la inclusión de todos.



“CDBG” – Introducción Breve

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

- Subvención para Desarrollo de los Bloques Comunitarios (CDBG) – Administrado por el Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD).
- Asignados a los gobiernos locales y estatales sobre la base de una formula.
- La Ciudad de Newburgh esta bajo el Consorcio del Condado de Orange, (Condado de Orange, Ciudad de Newburgh, Ciudad de Middletown).
- La Ciudad de Newburgh esta obligada a preparar y presentar un Plan Consolidado que establece metas para el uso de los fondos del CDBG. El Plan Consolidado Actual de la Ciudad de Newburgh: AF2020-AF2024
- Los proyectos DEBEN ser consistentes con las prioridades nacionales del CDBG:
 - Actividades que beneficien a personas de ingresos bajos-o-moderados;
 - La prevención o eliminación de suburbios o deterioros; o
 - Actividades de desarrollo comunitario para hacer frente a una amenaza urgente a la salud o a la seguridad.



Proyectos/Financiación Propuestos CDBG AF2023

Necesidad Prioritaria Pendiente	Nombre del Proyecto	Actividades Propuestas (Ejemplos)	Financiación de proyectos
Proyectos Financiados a Traves de la Subvencion de Subsidios	Vivienda	Programa de Propiedad y Rent: Para ayudar a financiar los alquileres / beneficios de 3 empleados de la Ciudad de Newburgh. También fondos para materiales necesarios para mantener propiedades hipotecadas, como pallas de nieve, malezas, cerraduras/llaves.	\$210,000.00
	Vivienda	Programa de asistencia de Reparación para Propietarios Administrado por Subreceptor de la Ciudad de Newburgh.	\$20,000.00
	Mejoras de Infraestructura	Contribuir financiando el proyecto de mejoras de rampas y aceras.	\$275,000.00
	Mejoras de Infraestructura	Mejoras de Accesibilidad Pública a los Edificios, Parques y otros Espacios Públicos de la Ciudad de Newburgh.	\$100,000.00
	Desarrollo Economico	Actividades de Desarrollo Economico	\$20,000.00
	Mejoras de Calidad de Vida	Actividad de servicio público, sujeta a un límite de asignación anual del 15%. Ejemplos de actividades: festival de cine de verano (actividades sujetas a la aprobación operativa de la ciudad de Newburgh).	\$15,000.00
		Actividad de Servicio público, sujeta al límite de asignación anual del 15%. Ejemplos de actividades: Actividades de Alumnos Comunitario de la Ciudad de Newburgh (actividades sujetas a la aprobación operativa de la Ciudad de Newburgh).	\$10,000.00
		Actividad de servicio público, sujeta al límite de asignación anual del 15%. Ejemplos de actividades: Capacitación de los empleados de la ciudad de Newburgh para el trabajo (actividades sujetas a la aprobación operativa de la Ciudad de Newburgh).	\$25,000.00
	Administración	Administración Sujeta al 20% del límite de asignación anual. Las actividades incluyen: Administración del Programa, Salario y Beneficios del Personal, servicios de traducción de idiomas, costos de operación del Programa (incluyendo envíos por correo), capacitación/conferencias del programa.	\$175,169.00
		Asignación Total Propuesta para el Año Fiscal 2023	\$850,169.00

Financiación de Contingencias

Si el monto real de la asignación anual excede la estimación propuesta, los presupuestos del proyecto aumentarán en:

Necesidad Prioritaria Pendiente		Nombre del Proyecto	Actividades Propuestas (Ejemplos)	Financiación de proyectos	% De aumento del proyecto, si la asignación de HUD es mayor que la propuesta (aprox.)
Proyectos Financiados a Traves de la Subvencion de Subsidios	Vivienda	Vivienda	Programa de Propiedad In Rem: Para continuar financiando los salarios / beneficios de 3 empleados de la Ciudad de Newburgh. También fondos para materiales necesarios para mantener propiedades hipotecadas, como palas de nieve, maletines, cerraduras/llaves.	\$210,000.00	No Cambio
	Vivienda	Vivienda	Programa de asistencia de Reparación para Propietarios Administrado por Subreceptor de la Ciudad de Newburgh.	\$20,000.00	30%
	Mejoras de Infraestructura	Mejoras de Infraestructura	Continuar financiando el proyecto de mejoras de Rampas y aceras.	\$275,000.00	30%
	Mejoras de Infraestructura	Mejoras en las instalaciones Públicas	Mejoras de Accesibilidad Pública a los Edificios, Parques y otros Espacios Públicos de la Ciudad de Newburgh.	\$100,000.00	20%
	Desarrollo Economico	Desarrollo Economico	Actividades de Desarrollo Economico	\$20,000.00	No Charge
	Mejoras de Calidad de Vida	Servicios a los Vecindarios	Actividad de servicio público, sujeta a un límite de asignación anual del 15%. Ejemplos de actividades: festival de cine de verano (actividades sujetas a la aprobación operativa de la ciudad de Newburgh).	\$15,000.00	5%
		Servicios a los Vecindarios	Actividad de Servicio público, sujeta al límite de asignación anual del 15%. Ejemplos de actividades: Actividades de Alcance Comunitario de la Ciudad de Newburgh (actividades sujetas a la aprobación operativa de la Ciudad de Newburgh).	\$10,000.00	5%
		Servicios a los Vecindarios	Actividad de servicio público, sujeta al límite de asignación anual del 15%. Ejemplos de actividades: Capacitación de la fuerza laboral en el trabajo (actividades sujetas a la aprobación operativa de la Ciudad de Newburgh).	\$25,000.00	10%
	Administración	Administración	Administración Sujeta al 20% del límite de asignación anual. Las actividades incluyen: Administración del Programa, Salario y Beneficios del Personal, servicios de traducción de idiomas, costos de operación del programa (incluyendo envíos por correo), capacitación, contabilidad del programa.	\$175,000.00	No Cambio
Asignación Total Propuesta para el Año Fiscal 2023				\$850,100.00	

Financiación de Contingencias

Si el monto real de la asignación anual es menor que la estimación propuesta, los presupuestos del proyecto disminuirán en:

Proyectos Financiados a Tráves de la Subvención de Subsidios	Necesidad Prioritaria Pendiente	Nombre del Proyecto	Actividades Propuestas (Ejemplos)	Financiación de proyectos	% Disminución del proyecto si la asignación de HUD es inferior a la propuesta (aprox.)
Proyectos Financiados a Tráves de la Subvención de Subsidios	Vivienda	Vivienda	Programa de Propiedad In Rem: Para continuar financiando los salarios/beneficios de 3 empleados de la Ciudad de Newburgh. También fondos para materiales necesarios para mantener propiedades hipotecadas, como palas de nieve, malezas, cerraduras/llaves.	\$210,000.00	10%
	Vivienda	Vivienda	Programa de asistencia de Reparación para Propietarios Administrado por Subreceptor de la Ciudad de Newburgh.	\$20,000.00	10%
	Mejoras de infraestructura	Mejoras de infraestructura	Continuar financiando el proyecto de mejoras de Pistas y aceros.	\$275,000.00	20%
	Mejoras de infraestructura	Mejoras en las Instalaciones Públicas	Mejoras de Accesibilidad Pública a los Edificios, Parques y otros Espacios Públicos de la Ciudad de Newburgh.	\$100,000.00	10%
	Desarrollo Económico	Desarrollo Económico	Actividades de Desarrollo Económico	\$20,000.00	10%
	Mejoras de Calidad de Vida	Servicios a las Vecindades	Actividad de servicio público sujeta a un límite de asignación anual del 15%. Ejemplos de actividades: festival de cine de verano (actividades sujetas a la aprobación operativa de la Ciudad de Newburgh).	\$15,000.00	10%
		Servicios a las Vecindades	Actividad de Servicio público sujeta al límite de asignación anual del 15%. Ejemplos de actividades: Actividades de Alcance Comunitario de la Ciudad de Newburgh (actividades sujetas a la aprobación operativa de la Ciudad de Newburgh).	\$10,000.00	10%
		Servicios a las Vecindades	Actividad de servicio público sujeta al límite de asignación anual del 15%. Ejemplos de actividades: Construcción de la fuerza laboral en el sector privado sujeta a la aprobación operativa de la Ciudad de Newburgh.	\$25,000.00	10%
	Administración	Administración	Administración Sujeta al 20% del límite de asignación anual. Las actividades incluyen: Administración del Programa, Salario y Beneficios del Personal, servicios de traducción de idiomas, costos de operación del programa (incluyendo envíos por correo), capacitación/conferencias del programa.	\$175,169.00	10%
			Asignación Total Propuesta para el Año Fiscal 2023:	\$850,169.00	

Proyecto: Vivienda

Actividades Propuestas:

- Programa de Propiedades In Rem
- Programa de Asistencia de Reparación para Propietarios de Vivienda (Implementado Socios de Vivienda de la Ciudad de Newburgh)

Actividad de Vivienda Propuesta: Programa de
Propiedad In Rem

Presupuesto: \$210,000.00

Descripción:

- Actividad compuesta por 2 empleados a tiempo completo del Departamento de Obras Públicas y 1 empleado del Departamento de Planificación y Desarrollo dedicados al programa in rem.
- Proporciona mantenimiento y seguridad de propiedades vacantes. Mantiene las propiedades habitables, vecindarios con buen aspecto, mantiene/aumenta los valores de propiedad.

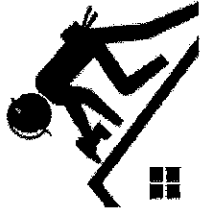


Actividad de Vivienda Propuesta: Programa de Asistencia de Reparación en el Hogar

Presupuesto: \$20,000.00

Descripción :

- Financiamiento para el Programa de Asistencia de Reparación del Hogar para Propietarios de Viviendas de la Ciudad de Newburgh de Ingresos Bajos/Moderados.* Implementado a través de Socios de Vivienda de la Ciudad de Newburgh.



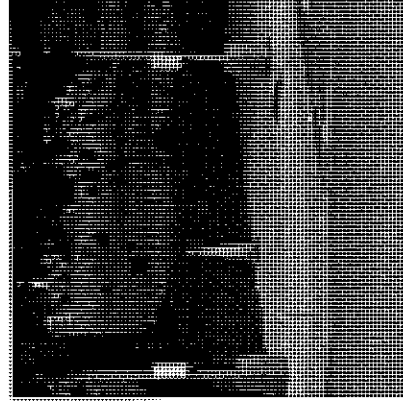
*Las reparaciones pueden incluir: Techos, barandillas, escalones, etc., según lo identificado por el Socio de Vivienda de la Ciudad de Newburgh.



Actividad de Mejoras de Infraestructura
Propuesta: Mejoras en Rampas y Aceras
Presupuesto: \$275,000.00

Descripción:

- Financiamiento para continuar financiando el proyecto de Mejoras en Rampas y Aceras.



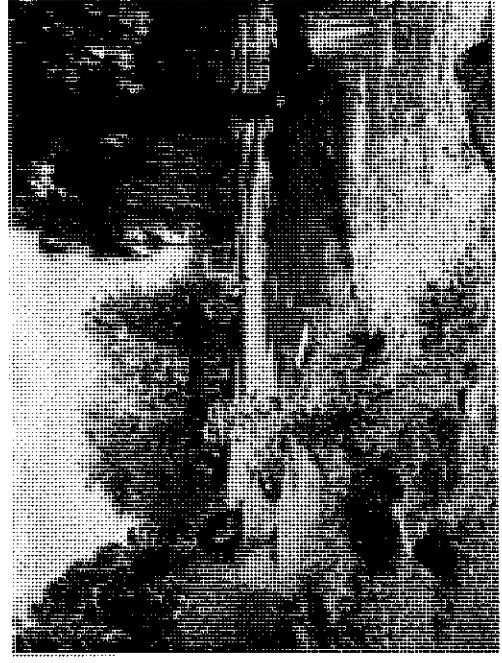
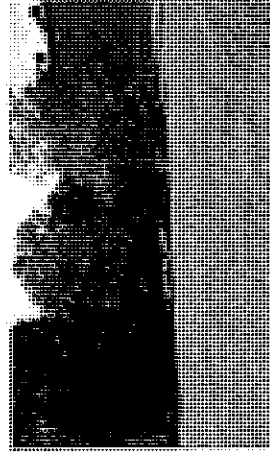
Actividad de Mejoras de Infraestructura

Propuesta: Mejoras en las Instalaciones Públicas

Presupuesto: \$100,000.00

Descripción:

- Financiamiento para mejoras de accesibilidad pública a edificios, parques y otros espacios públicos de la Ciudad de Newburgh.



Actividad de Desarrollo Económico Propuesta:

Asistencia a Negocios

Presupuesto: \$20,000.00

Descripción:

- Financiación de asistencia para negocios, como carteles para negocios.

Actividad de Calidad de Vida Propuesta:

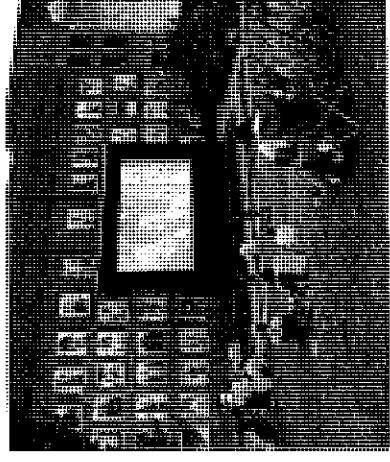
Servicios para Vecindario

Presupuesto: \$15,000.00

Descripción (Servicios Anticipados):

- Festival de Cine de Verano2023
- Noche Nacional

**Importante: Actividad de servicio público,
sujeta a un Límite de Asignación Anual del 15%.**



Actividad de Calidad de Vida Propuesta:

Servicios para Vecindario

Presupuesto: \$10,000.00

Descripción (Servicios Anticipados):

- Actividades de alcance comunitario de la Ciudad de Newburgh, como las actividades Comunitarias de Intervención de Violencia (CVI).

Importante: Actividad de servicio público, sujeta a un Límite de Asignación Anual del 15%.



Actividad de Calidad de Vida Propuesta :
Servicios para Vecindario
Presupuesto: \$25,000.00
Descripción (Servicios Anticipados):

- Capacitación de fuerza laboral en el trabajo
(actividades sujetas a la aprobación operativa
de la Ciudad de Newburgh)

**Importante: Actividad de servicio público,
sujeta a un Límite de Asignación Anual del 15%.**

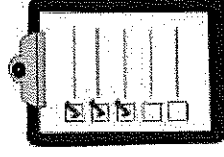


Actividad Propuesta: Administración

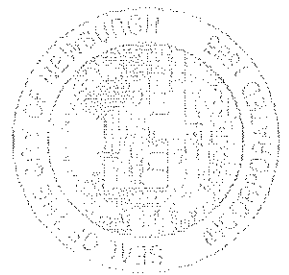
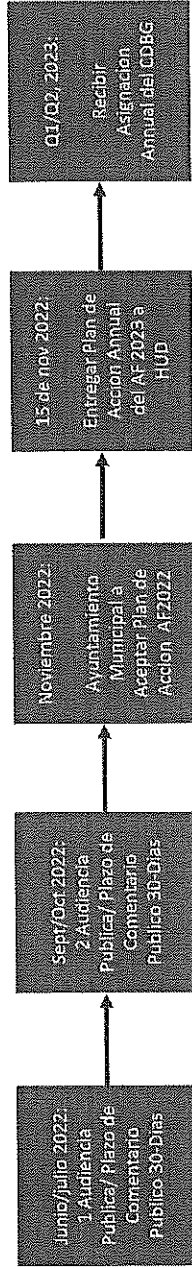
Presupuesto: \$175,169.00

Descripción:

- Financiamiento para la administración del programa, salario y beneficios del personal, servicios de traducción de idiomas, costos operativos del programa (incluyendo envíos por correo), capacitaciones / conferencias del programa.



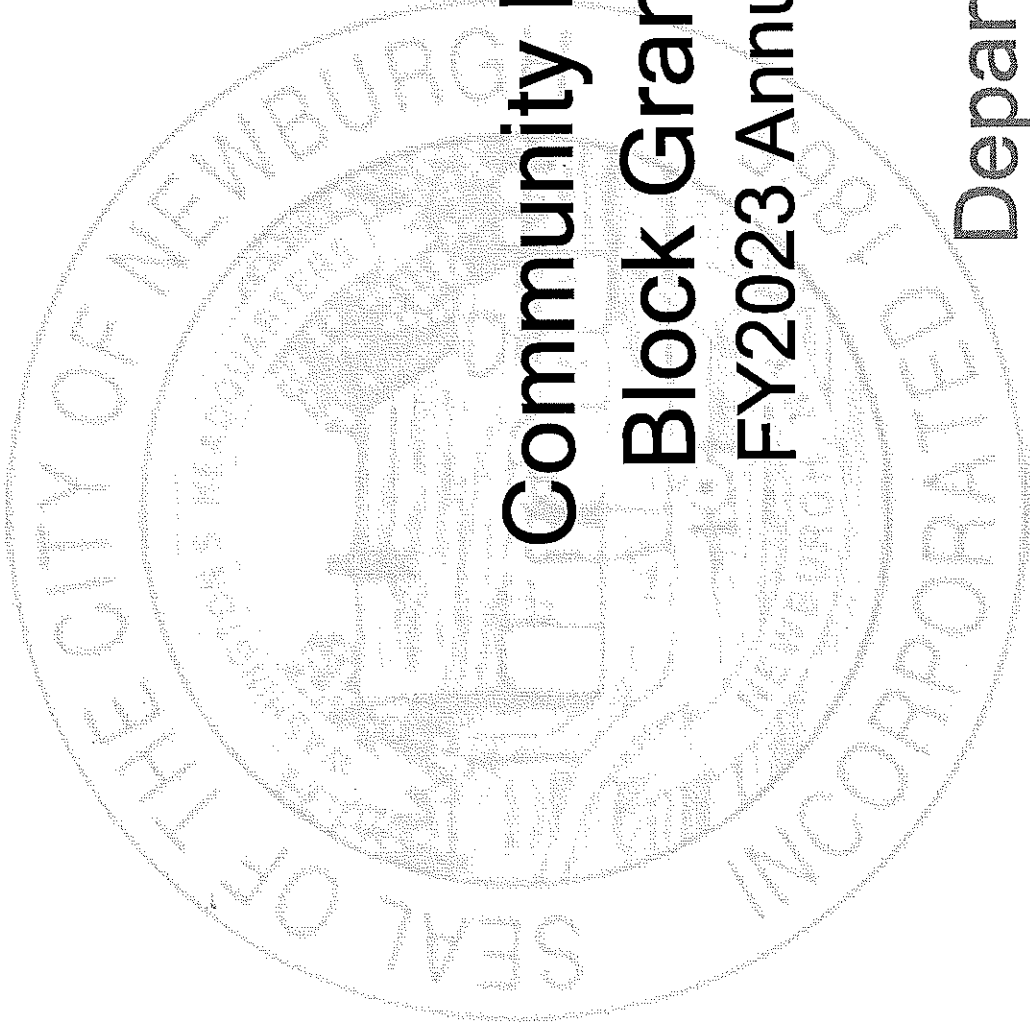
Línea de Tiempo del Plan de Acción Anual CDBG para el Año Fiscal 2023



CRONOGRAMA DE PROYECTOS DE SUBVENCIÓN DEL BLOQUE PARA EL DESARROLLO COMUNITARIO (CDBG) DEL AÑO FISCAL 2023

**FY2023 Annual Action Plan
Community Development Block Grant (CDBG)**

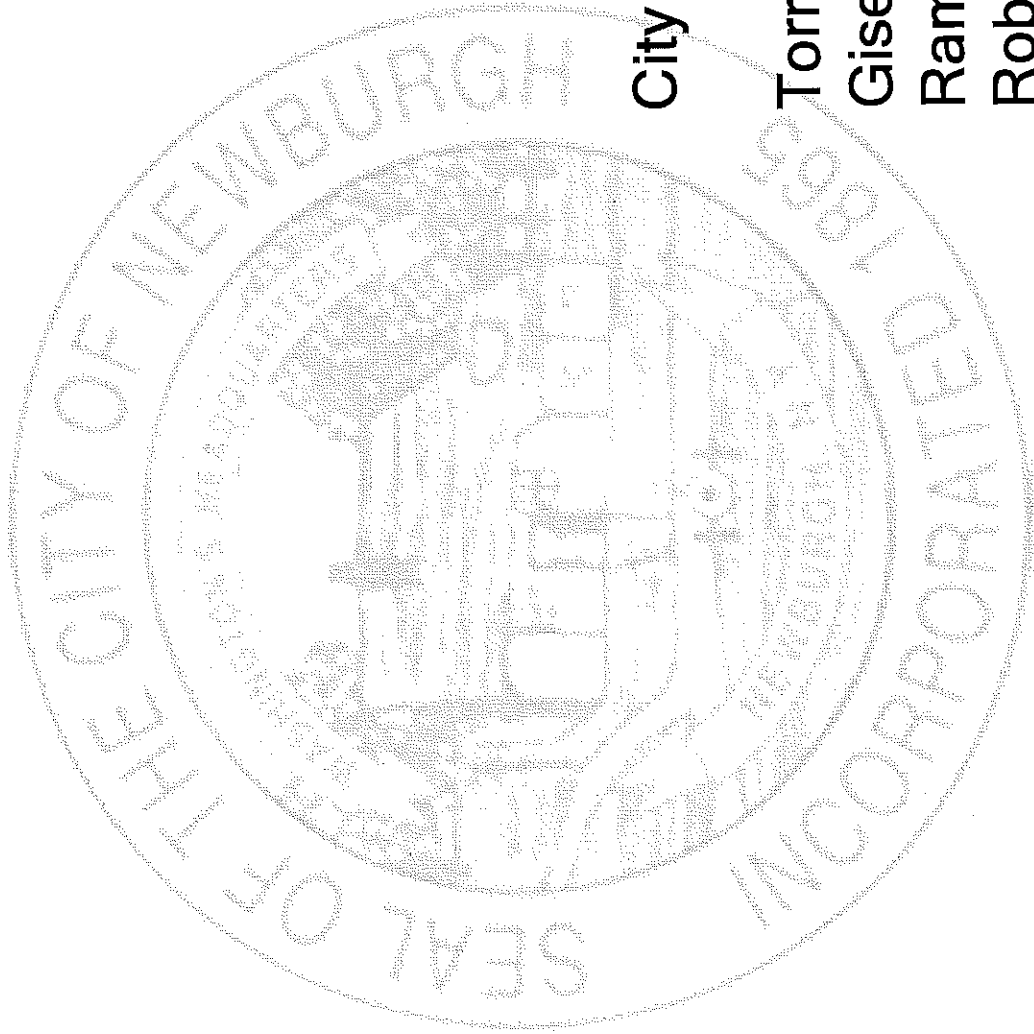
Projects Funded through Entitlement Grant	Priority Need Addressed	Project Name	Proposed Activities (Examples)	Project Funding	% Project Increase, if HUD allocation greater than proposed (approx.)		% Project decrease, if HUD allocation less than proposed (approx.)	
	Housing	Housing	In Rem Property Program: To continue funding the salaries/benefits of 3 City of Newburgh Employees. Also fund materials needed to maintain foreclosed properties, such as snow shovels, weed wackers, locks/keys.	\$210,000.00	No Change		10%	
	Housing	Housing	Homeowner Assistance Repair Program Managed by City of Newburgh Subrecipient.	\$20,000.00	30%		10%	
	Infrastructure Improvements	Infrastructure Improvements	To continue funding Curb Ramp & Sidewalk Improvements project.	\$275,000.00	30%		20%	
	Infrastructure Improvements	Public Facility Improvements	Public Accessibility Improvements to City of Newburgh Buildings, Parks, Other Public Spaces.	\$100,000.00	20%		10%	
	Economic Development	Economic Development	Economic Development Activities	\$20,000.00	No Change		10%	
	Quality of Life Improvements	Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: Summer Film Festival (Activities Subject to City of Newburgh operational approval).	\$15,000.00	5%		10%	
		Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: City of Newburgh Community Outreach Activities (Activities Subject to City of Newburgh operational approval).	\$10,000.00	5%		10%	
		Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: Workforce On-the-Job Training (Activities Subject to City of Newburgh operational approval).	\$25,000.00	10%		10%	
	Administration	Administration	Administration Subject to 20% Annual Allocation Cap. Activities include: Program Administration, Staff Salary and Benefits, language translation services, program operating costs (including mailings), program trainings/conference.	\$175,169.00	No Change		10%	
			Proposed Total FY2023 Allocation	\$850,169.00				



Community Development Block Grant (“CDBG”) FY2023 Annual Action Plan

Department of Planning &
Development
September, 2022





City of Newburgh City Council:

Torrance Harvey, Mayor
Giselle Martinez, Ward 1
Ramona Monteverde, Ward 2
Robert Sklarz, Ward 3
Patty Sofokles, Ward 4
Anthony Grice, At-Large
Omari Shakur, At-Large



City of Newburgh Community Development Goals - Refresher

- Economic Development without Displacement.
- Enhance outreach and communications with the community.
- Support a climate that values diversity, rewards independence, nourishes creativity, and brings all of us together.

Successful community building requires reestablishing trust, which takes time, patience, outreach and communication.



“CDBG” - Brief Primer

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

- Community Development Block Grant (CDBG) - Administered by the U.S. Department of Housing and Urban Development (HUD)
- Allocated to local and state governments on a formula basis.
- The City of Newburgh is under the Orange County Consortium (Orange County, City of Newburgh, City of Middletown).
- The City of Newburgh is required to prepare and submit a Consolidated Plan that establishes goals for the use of CDBG funds. The current City of Newburgh Consolidated Plan: FY2020-FY2024
- Projects MUST be consistent with national priorities for CDBG:
 - Activities that benefit low- and moderate-income people;
 - The prevention or elimination of slums or blight; or
 - Community development activities to address an urgent threat to health or safety.



Proposed FY2023 CDBG Projects/Funding

Projects Funded through Entitlement Grant	Priority Need Addressed	Project Name	Proposed Activities (Examples)	Project Funding
	Housing	Housing	In Rem Property Program: To continue funding the salaries/benefits of 3 City of Newburgh Employees. Also fund materials needed to maintain forfeited properties, such as snow shovels, weed wackers, locks/keys.	\$210,000.00
	Housing	Housing	Homeowner Assistance Repair Program Managed by City of Newburgh Subrecipient.	\$20,000.00
	Infrastructure Improvements	Infrastructure Improvements	To continue funding Curb Ramp & Sidewalk Improvements project.	\$275,000.00
	Infrastructure Improvements	Public Facility Improvements	Public Accessibility Improvements to City of Newburgh Buildings, Parks, Other Public Spaces.	\$100,000.00
	Economic Development	Economic Development	Economic Development Activities	\$20,000.00
	Quality of Life Improvements	Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: Summer Film Festival (Activities Subject to City of Newburgh operational approval).	\$15,000.00
		Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: City of Newburgh Community Outreach Activities (Activities Subject to City of Newburgh operational approval).	\$10,000.00
		Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: Workforce On-the-Job Training (Activities Subject to City of Newburgh operational approval).	\$25,000.00
	Administration	Administration	Administration Subject to 20% Annual Allocation Cap. Activities include: Program Administration, Staff Salary and Benefits, language translation services, program operating costs (including mailings), program trainings/conference.	\$175,169.00
			Proposed Total FY2023 Allocation	\$850,169.00



Contingency Funding

If the actual annual allocation amount exceeds the proposed estimate, the project budgets will increase by:

Project Name	Proposed Activities (Examples)	Project Funding	% Project Increase, if HUD allocation greater than proposed (approx.)
Housing	In Rem Property Program: To continue funding the salaries/benefits of 3 City of Newburgh Employees. Also fund materials needed to maintain foreclosed properties, such as snow shovels, weed whackers, locks/keys.	\$210,000.00	No Change
Housing	Homeowner Assistance Repair Program Managed by City of Newburgh Subrecipient.	\$20,000.00	30%
Infrastructure Improvements	To continue funding Curb Ramp & Sidewalk Improvements project.	\$275,000.00	30%
Public Facility Improvements	Public Accessibility Improvements to City of Newburgh Buildings, Parks, Other Public Spaces.	\$100,000.00	20%
Economic Development	Economic Development Activities	\$20,000.00	No Change
Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: Summer Film Festival (Activities Subject to City of Newburgh operational approval).	\$15,000.00	5%
Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: City of Newburgh Community Outreach Activities (Activities Subject to City of Newburgh operational approval).	\$10,000.00	5%
Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: Workforce On-the-Job Training (Activities Subject to City of Newburgh operational approval).	\$25,000.00	10%
Administration	Administration Subject to 20% Annual Allocation Cap. Activities Include: Program Administration, Staff Salary and Benefits, language translation services, program operating costs (including mailings), program trainings/conference.	\$175,169.00	No Change
Proposed Total FY2023 Allocation		\$850,169.00	



Contingency Funding

If the actual annual allocation amount is less than the proposed estimate, the project budgets will decrease by:

Project Name	Proposed Activities (Examples)	Project Funding	% Project decrease, if HUD allocation less than proposed (approx.)
Housing	In Rent Property Program: To continue funding the salaries/benefits of 3 City of Newburgh Employees. Also fund materials needed to maintain foreclosed properties, such as snow shovels, weed wackers, locks/keys.	\$220,000.00	10%
Housing	Homeowner Assistance Repair Program Managed by City of Newburgh Subrecipient.	\$20,000.00	10%
Infrastructure Improvements	To continue funding Curb Ramp & Sidewalk Improvements project.	\$275,000.00	20%
Public Facility Improvements	Public Accessibility Improvements to City of Newburgh Buildings, Parks, Other Public Spaces.	\$100,000.00	10%
Economic Development	Economic Development Activities	\$20,000.00	10%
Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: Summer Film Festival (Activities Subject to City of Newburgh operational approval).	\$15,000.00	10%
Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: City of Newburgh Community Outreach Activities (Activities Subject to City of Newburgh operational approval).	\$10,000.00	10%
Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: Workforce On-the-Job Training (Activities Subject to City of Newburgh operational approval).	\$25,000.00	10%
Administration	Administration Subject to 20% Annual Allocation Cap. Activities include: Program Administration, Staff Salary and Benefits, language translation services, program operating costs (including mailings), program trainings/conference.	\$175,169.00	10%
Proposed Total FY2023 Allocation		\$850,169.00	



Project: Housing Proposed Activities:

- In Rem Property Program
- Homeowner Repair Assistance Program
(Implemented by City of Newburgh
Housing Partner)

Proposed Housing Activity: In Rem Property Program
Budget: \$210,000.00

Description:

- Activity staffed by 2 full-time Department of Public Works employees and 1 employee of the Planning & Development Department dedicated to the in rem program.
- Provides maintenance and security of vacant properties. Keeps properties habitable, neighborhoods looking good, maintains/increases property values.



Proposed Housing Activity: Home Repair Assistance

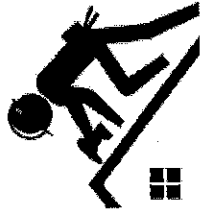
Program

Budget: \$20,000.00

Description:

- Funding for Home Repair Assistance Program for Low/Moderate Income City of Newburgh Homeowners.* Implemented through City of Newburgh Housing Partner.

*Repairs may include: roofs, railings, steps, etc., as identified by City of Newburgh Housing Partner.

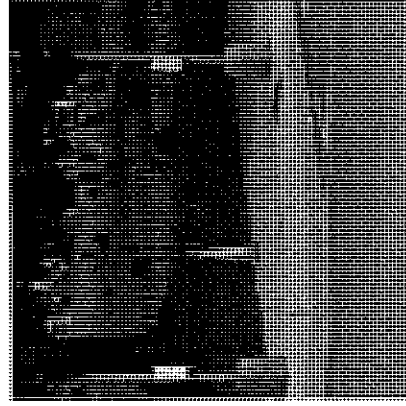


Proposed Infrastructure Improvements Activity: Curb Ramp and Sidewalk Upgrades

Budget: \$275,000.00

Description:

- Funding to continue funding Curb Ramp & Sidewalk Improvements project.



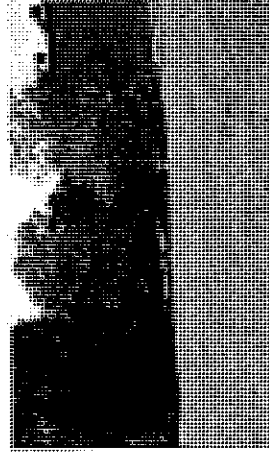
Proposed Infrastructure Improvements

Activity: Public Facility Improvements

Budget: \$100,000.00

Description:

- Funding for Public Accessibility Improvements to City of Newburgh Buildings, Parks, Other Public Spaces.



Proposed Economic Development Activity:

Business Assistance

Budget: \$20,000.00

Description:

- Funding for business assistance, such as business signage.

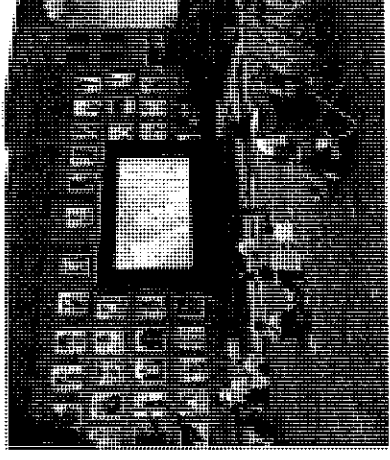
Proposed Quality of Life Activity: Neighborhood Services

Budget: \$15,000.00

Description (Anticipated Services):

- 2023 Summer Film Festival
- National Night Out

Important: Public Service Activity, subject to 15% Annual Allocation Cap.



Proposed Quality of Life Activity: Neighborhood Services

Budget: \$10,000.00

Description (Anticipated Services):

- City of Newburgh Community Outreach Activities, such as Community Violence Intervention (CVI) Activities.

Important: Public Service Activity, subject to 15% Annual Allocation Cap.



Proposed Quality of Life Activity: Neighborhood Services

Budget: \$25,000.00

Description (Anticipated Services):

- Workforce On-the Job-Training (Activities Subject to City of Newburgh operational approval)

Important: Public Service Activity, subject to 15% Annual Allocation Cap.

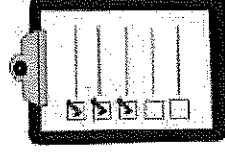


Proposed Activity: Administration

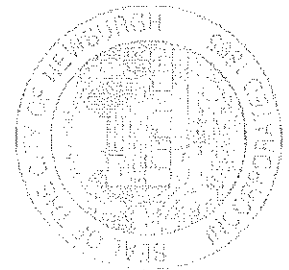
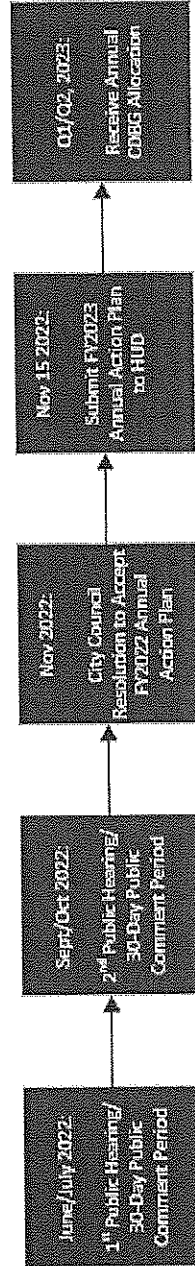
Budget: \$175,169.00

Description:

- Funding for program administration, staff salary and benefits, language translation services, program operating costs (including mailings), program trainings/conference.



FY2023 CDBG AAP Timeline



FY 2023 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTS TIMELINE



FY2023 Annual Action Plan
Community Development Block Grant (CDBG)

Proyectos Financiados a Traves de la Subvencion de Subsidios	Necesidad Prioritaria Prendida	Nombre del Proyecto	Actividades Propuestas (Ejemplos)	Financiación de proyectos	% de aumento del proyecto, si la asignación de HUD es mayor que la propuesta (aprox.)	% disminución en proyecto, si la asignación de HUD es inferior a la propuesta (aprox.)
Proyectos Financiados a Traves de la Subvencion de Subsidios	Vivienda	Vivienda	Programa de reparaciones en ítem: para continuar financiando los salarios / beneficios de 3 empleados de la Ciudad de Newburgh. También fondos para materiales necesarios para mantener propiedades hipotecadas, como palas de nieve, malezas, cerraduras/llaves.	\$210,000.00	No Cambio	10%
	Vivienda	Vivienda	Programa de asistencia de Reparación para Propietarios Administrado por Subreceptor de la Ciudad de Newburgh.	\$20,000.00	30%	10%
	Mejoras de infraestructura	Mejoras de infraestructura	Continuar financiando el proyecto de mejoras de Rampas y aceras.	\$275,000.00	30%	20%
	Mejoras de infraestructura	Mejoras en las Instalaciones Públicas	Mejoras de Accesibilidad Pública a los Edificios, Parques y otros Espacios Públicos de la Ciudad de Newburgh.	\$100,000.00	20%	10%
	Desarrollo Economico	Desarrollo Economico	Actividades de Desarrollo Economico	\$20,000.00	No Change	10%
	Mejoras de Calidad de Vida	Servicios a los Vecindarios	Actividad de servicio público, sujeta a un límite de asignación anual del 15%. Ejemplos de actividades: festival de cine de verano (actividades sujetas a la aprobación operativa de la Ciudad de Newburgh)	\$15,000.00	5%	10%
		Servicios a los Vecindarios	Actividad de Servicio público, sujeta al límite de asignación anual del 15%. Ejemplos de actividades: Actividades de Alcance Comunitario de la Ciudad de Newburgh (actividades sujetas a la aprobación operacional de la Ciudad de Newburgh).	\$10,000.00	5%	10%
		Servicios a los Vecindarios	Actividad de servicio público, sujeta al límite de asignación anual del 15%. Ejemplos de actividades: Capacitación de la fuerza laboral en el trabajo (actividades sujetas a la aprobación operacional de la Ciudad de Newburgh)	\$25,000.00	10%	10%
	Administración	Administración	Administración Sujeta al 20% del límite de asignación anual. Las actividades incluyen: Administración del Programa, Salario y Beneficios del Personal, servicios de traducción de idiomas, costos de operación del programa (incluyendo envíos por correo), capacitación/conferencias del programa.	\$175,169.00	No Cambio	10%
			Asignación Total Propuesta para el Año Fiscal 2023	\$850,169.00		

RESOLUTION NO.: 277 - 2022

OF

NOVEMBER 14, 2022

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWBURGH
APPROVING A CABLE FRANCHISE AGREEMENT RENEWAL
WITH SPECTRUM NORTHEAST, LLC,
AN INDIRECT SUBSIDIARY OF CHARTER COMMUNICATIONS, INC.**

WHEREAS, an application has been duly made to the City Council of the City of Newburgh, County of Orange, New York, by Spectrum Northeast, LLC, an indirect subsidiary of Charter Communications, Inc. ("Charter"), a limited liability company organized and existing in good standing under the laws of State of Delaware doing business at 2604 Seneca Avenue, Niagara Falls, NY 14305, for the approval of a renewal agreement for Charter's cable television franchise for fifteen (15) years commencing with the date of approval by the Public Service Commission; and

WHEREAS, the franchise renewal agreement would bring the franchise into conformity with certain provisions of the Federal Cable Communications Policy Act of 1984, as amended, and certain court rulings; and

WHEREAS, a public hearing was held in the City of Newburgh, New York on October 24, 2022 at 7:00 p.m. and notice of the hearing dated October 12, 2022 was published in the Mid-Hudson Times;

NOW, THEREFORE, the City Council of the City of Newburgh, New York finds that:

1. Spectrum Northeast, LLC has substantially complied with the material terms and conditions of its existing franchise and with applicable law; and
2. Spectrum Northeast, LLC has the financial, legal and technical ability to provide these services, facilities and equipment as set forth in its proposal attached; and
3. Spectrum Northeast, LLC can reasonably meet the future cable-related community needs and interests, taking into account the cost of meeting such needs and interests; and

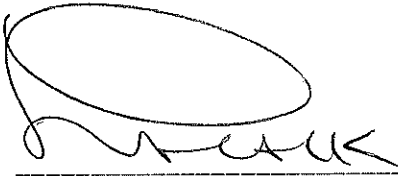
BE IT FURTHER RESOLVED that the City Council of the City of Newburgh, New York hereby grants the cable television franchise of Spectrum Northeast, LLC and the City of Newburgh, New York for fifteen (15) years commencing with the date of approval by the Public Service Commission and expiring fifteen (15) years hence; and

BE IT FURTHER RESOLVED that the City Council of the City of Newburgh, New York hereby approves the cable franchise renewal agreement between the City of Newburgh, New York and Spectrum Northeast, LLC, an indirect subsidiary of Charter Communications, Inc.; and

BE IT FURTHER RESOLVED that the City Council of the City of Newburgh, New York hereby authorizes the City Manager to execute the cable franchise renewal agreement between the City of Newburgh, New York and Spectrum Northeast, LLC, an indirect subsidiary of Charter Communications, Inc. on behalf of the City of Newburgh

The foregoing having received a unanimous vote was thereby declared adopted

Dated: November 14, 22.



City Clerk

FRANCHISE AGREEMENT

This Franchise Agreement (“Franchise”) is between the City of Newburgh, New York, hereinafter referred to as the “Grantor” and Spectrum Northeast, LLC, an indirect subsidiary of CHARTER COMMUNICATIONS, INC., hereinafter referred to as the “Grantee.”

WHEREAS, in a full public proceeding affording due process to all parties, Grantor considered and found adequate and feasible Grantee’s plans for constructing and operating the cable television system, and Grantor considered and determined that the financial condition, character, legal and technical ability of the Grantee are sufficient to provide services, facilities and equipment necessary to meet the future cable-related needs of the community; and

WHEREAS, the Grantor finds that the Grantee has substantially complied with the material terms of the current Franchise under applicable laws, that this Franchise complies with New York Public Service Commission’s (“NYPSC”) franchise standards under Title 16, Chapter VIII, Part 895 of the Official Compilation of Codes, Rules and Regulations of the State of New York, and that the grant of a nonexclusive franchise to Grantee is consistent with the public interest; and

WHEREAS, the Grantor and Grantee have complied with all federal and State-mandated procedural and substantive requirements pertinent to this franchise renewal; and

WHEREAS, Grantor desires to enter into this Franchise with the Grantee for the construction and operation of a cable system on the terms set forth herein;

NOW, THEREFORE, the Grantor and Grantee agree as follows:

SECTION 1 **Definition of Terms**

1.1 Terms. For the purpose of this franchise the following terms, phrases, words and their derivations shall have the meaning ascribed to them in the Cable Communications Policy Act of 1984, as amended from time to time (the “Cable Act”), unless otherwise defined herein. When not inconsistent with the context, words used in the present tense include the future, words in the plural number include the singular number, and words in the singular number include the plural number. The word “shall” is mandatory and “may” is permissive. Words not defined shall be given their common and ordinary meaning.

- A. “Cable System,” “Cable Service,” and “Basic Cable Service” shall be defined as set forth in the Cable Act.
- B. “Board” shall mean the governing body of the Grantor.
- C. “Cable Act” shall mean the Cable Communication Policy Act of 1984, as amended, 47 U.S.C. §§ 521, et. seq.
- D. “Channel” shall mean a portion of the electromagnetic frequency spectrum which is used in a cable system and which is capable of delivering a television channel.

- E. "Equipment" shall mean any poles, wires, cable, antennae, underground conduits, manholes, and other conductors, fixtures, equipment and other facilities used for the maintenance and operation of physical facilities located in the Streets, including the Cable System.
- F. "FCC" shall mean the Federal Communications Commission and any successor governmental entity thereto.
- G. "Franchise" shall mean the non-exclusive rights granted pursuant to this Franchise to construct operate and maintain a Cable System along the public ways within all or a specified area in the Franchise Area.
- H. "Franchise Area" shall mean the geographic boundaries of the Grantor, and shall include any additions thereto by annexation or other legal means.
- I. "Gross Revenue" means any revenue, as determined in accordance with generally accepted accounting principles, received by the Grantee from the operation of the Cable System to provide Cable Services in the Franchise Area, provided, however, that such phrase shall not include: (1) any taxes, fees or assessments collected by the Grantee from Subscribers for pass-through to a government agency, including, without limitation, any state or federal regulatory fees, the franchise fee, or any sales or utility taxes; (2) unrecovered bad debt; (3) credits, refunds and deposits paid to Subscribers; (4) any exclusions available under applicable State law.
- J. "Person" shall mean an individual, partnership, association, organization, corporation, trust or governmental entity.
- K. "Service Area" shall mean the area described in subsection 6.1 herein.
- L. "Standard Installation" shall mean installations to residences and buildings that are located up to 150 feet from the point of connection to Grantee's existing distribution system.
- M. "State" shall mean the State of New York.
- N. "Street" shall include each of the following located within the Franchise Area: public streets, roadways, highways, bridges, land paths, boulevards, avenues, lanes, alleys, sidewalks, circles, drives, easements, rights of way and similar public ways and extensions and additions thereto, including but not limited to public utility easements, dedicated utility strips, or rights-of-way dedicated for compatible uses now or hereafter held by the Grantor in the Franchise Area, which shall entitle the Grantee to the use thereof for the purpose of installing, operating, extending, repairing and maintaining the Cable System.
- O. "Subscriber" shall mean any Person lawfully receiving Cable Service from the Grantee.

SECTION 2

Grant of Franchise

2.1 Grant. The Grantor hereby grants to the Grantee a nonexclusive Franchise which authorizes the Grantee to erect, construct, extend, operate and maintain in, upon, along, across, above, over and under the Streets, now in existence and as may be created or established during its terms, all Equipment, including the Cable System. Nothing in this Franchise shall be construed to prohibit the Grantee from offering any service over its Cable System that is not prohibited by federal or State law.

2.2 Term. The Franchise and the rights, privileges and authority hereby granted shall be for an initial term *of fifteen (15) years*, commencing on the Effective Date of this Franchise as set forth in Section 15.13.

2.3 Police Powers. The Grantee agrees to comply with the terms of any lawfully adopted generally applicable local ordinance necessary to the safety, health, and welfare of the public, to the extent that the provisions of the ordinance do not have the effect of limiting the benefits or expanding the obligations of the Grantee that are granted by this Franchise. This Franchise is a contract and except as to those changes which are the result of the Grantor's lawful exercise of its general police power, the Grantor may not take any unilateral action which materially changes the mutual promises in this contract.

2.4 Restoration of Municipal Property. Any municipal property damaged or destroyed by Grantee shall be promptly repaired or replaced by the Grantee and restored to serviceable condition.

2.5 Cable System Franchise Required. No Cable System shall be allowed to occupy or use the streets or public rights-of-way of the Franchise Area or be allowed to operate without a Cable System Franchise.

SECTION 3

Franchise Renewal

3.1 Procedures for Renewal. The Grantor and the Grantee agree that any proceedings undertaken by the Grantor that relate to the renewal of the Grantee's Franchise shall be governed by and comply with the provisions of Section 626 of the Cable Act, or any such successor statute.

SECTION 4

Indemnification and Insurance

4.1 Indemnification. The Grantee shall, by acceptance of the Franchise granted herein, defend the Grantor, its officers, boards, commissions, agents, and employees for all claims for injury to any Person or property caused by the negligence of Grantee in the construction or operation of the Cable System and in the event of a determination of liability shall indemnify and hold Grantor, its officers, boards, commissions, agents, and employees harmless from any and all liabilities, claims, demands, or judgments growing out of any injury to any Person or property as a result of the negligence of Grantee arising out of the construction, repair, extension, maintenance, operation or removal of its wires, poles or other equipment of any kind or character used in connection with the

operation of the Cable System, provided that the Grantor shall give the Grantee written notice of its obligation to indemnify the Grantor within fifteen (15) days of receipt of a claim or action pursuant to this section. In the event any such claim arises, the Grantor shall tender the defense thereof to the Grantee and the Grantee shall have the right to defend, settle or compromise any claims arising hereunder and the Grantor shall cooperate fully herein. If the Grantor determines in good faith that its interests cannot be represented by the Grantee, the Grantee shall be excused from any obligation to represent the Grantor. Notwithstanding the foregoing, the Grantee shall not be obligated to indemnify the Grantor for any damages, liability or claims resulting from the willful misconduct or negligence of the Grantor or for the Grantor's use of the Cable System, including any PEG channels.

4.2 Insurance.

- A. The Grantee shall maintain throughout the term of the Franchise insurance in amounts at least as follows:

Workers' Compensation	Statutory Limits
Commercial General Liability	\$1,000,000 per occurrence, \$2,000,000 General Aggregate
Auto Liability including coverage on all owned, non-owned hired autos	\$1,000,000 per occurrence Combined Single Limit
Umbrella Liability	\$1,000,000 per occurrence

- B. The Grantor shall be added as an additional insured, arising out of work performed by Grantee, to the above Commercial General Liability, Auto Liability and Umbrella Liability insurance coverage.
- C. The Grantee shall furnish the Grantor with current certificates of insurance evidencing such coverage upon request.

SECTION 5 **Service Obligations**

5.1 No Discrimination. Grantee shall not deny service, deny access, or otherwise discriminate against Subscribers, Channel users, or general citizens on the basis of race, color, religion, national origin, age, gender or sexual orientation. Grantee shall not deny access to Cable Service to any group of potential residential subscribers because of the income of the residents of the local area in which such group resides.

5.2 Privacy. The Grantee shall fully comply with the privacy rights of Subscribers as contained in Cable Act Section 631 (47 U.S.C. § 551).

SECTION 6
Service Availability

6.1 Service Area. Subject to applicable law, the Grantee shall continue to provide Cable Service to all residences within the Franchise Area where Grantee currently provides Cable Service (the "Service Area") in accordance with the provisions of Section 895.5 of the regulations of the NYPSC. Grantee shall have the right, but not the obligation, to extend the Cable System into any other portion of the Franchise Area, including annexed areas. Cable Service offered to Subscribers pursuant to this Franchise shall be conditioned upon Grantee having legal access on reasonable terms and conditions to any such Subscriber's dwelling unit or other units wherein such Cable Service is provided.

6.2 Abandonment of Service. Grantee shall not abandon any Cable Service or portion thereof without the Grantor's written consent.

6.3 New Development Underground. In cases of new construction or property development where utilities are to be placed underground, the Grantor agrees to require as a condition of issuing a permit for open trenching to any developer or property owner that such developer or property owner give Grantee at least thirty (30) days prior written notice of such construction or development, and of the particular dates on which open trenching will be available for Grantee's installation of conduit, pedestals and/or vaults, and laterals to be provided at Grantee's expense. Grantee shall also provide specifications as needed for trenching. Costs of trenching and easements required to bring service to the development shall be borne by the developer or property owner; except that if Grantee fails to install its conduit, pedestals and/or vaults, and laterals within fifteen (15) working days of the date the trenches are available, as designated in the written notice given by the developer or property owner, then should the trenches be closed after the fifteen day period, the cost of new trenching is to be borne by Grantee.

6.4 Annexation. The Grantor shall promptly provide written notice to the Grantee of its annexation of any territory which is being provided Cable Service by the Grantee or its affiliates. Such annexed area will be subject to the provisions of this Franchise upon sixty (60) days 'written notice from the Grantor, subject to the conditions set forth below and Section 6.1 above. The Grantor shall also notify Grantee in writing of all new street address assignments or changes within the Franchise Area. Grantee shall within ninety (90) days after receipt of the annexation notice, pay the Grantor franchise fees on revenue received from the operation of the Cable System to provide Cable Services in any area annexed by the Grantor if the Grantor has provided a written annexation notice that includes the addresses that will be moved into the Franchise Area in an Excel format or in a format that will allow Grantee to change its billing system. If the annexation notice does not include the addresses that will be moved into the Franchise Area, Grantee shall pay franchise fees within ninety (90) days after it receives the annexed addresses as set forth above. All notices due under this section shall be sent by certified mail, return receipt requested to the addresses set forth in Section 15.7 with a copy to the Director of Government Affairs. In any audit of franchise fees due under this Franchise, Grantee shall not be liable for franchise fees on annexed areas unless and until Grantee has received notification and information that meets the standards set forth in this section.

SECTION 7

Construction and Technical Standards

7.1 Compliance with Codes. All construction practices and installation of equipment shall be done in accordance with all applicable sections of the National Electric Safety Code.

7.2 Construction Standards and Requirements. Grantee shall construct and maintain its Equipment using materials of good and durable quality and shall ensure that all work involved in the construction, installation, maintenance, and repair of the Cable System shall be performed in a safe, thorough and reliable manner.

7.3 Safety. The Grantee shall at all times employ ordinary care and shall use commonly accepted methods and devices preventing failures and accidents which are likely to cause damage.

7.4 Network Technical Requirements. The Cable System shall be designed, constructed and operated so as to meet those technical standards adopted by the FCC relating to Cable Systems contained in part 76 of the FCC's rules and regulations as may be amended from time to time. The Cable System shall provide for a minimum Channel capacity of at least seventy-seven (77) Channels.

SECTION 8

Conditions on Street Occupancy

8.1 General Conditions. Grantee shall have the right to utilize existing poles, conduits and other facilities whenever possible, and shall not construct or install any new, different, or additional poles, conduits, or other facilities on public property provided Grantee is able to access existing poles, conduits, or other facilities on reasonable terms and conditions.

8.2 Underground Construction. The facilities of the Grantee shall be installed underground in those Service Areas where existing telephone and electric services are both underground at the time of system construction. In areas where either telephone or electric utility facilities are installed aerially at the time of system construction, the Grantee may install its facilities aerially with the understanding that at such time as the existing aerial facilities are required to be placed underground by the Grantor, the Grantee shall likewise place its facilities underground. In the event Grantor or any agency thereof directly or indirectly reimburses any utility for the placement of cable underground or the movement of cable, Grantee shall be similarly reimbursed.

8.3 Construction Codes and Permits. Grantee shall obtain all legally required permits before commencing any construction work, including the opening or disturbance of any Street within the Franchise Area, provided that such permit requirements are of general applicability and such permitting requirements are uniformly and consistently applied by the Grantor as to other public utility companies and other entities operating in the Franchise Area. The Grantor shall cooperate with the Grantee in granting any permits required, providing such grant and subsequent construction by the Grantee shall not unduly interfere with the use of such Streets.

8.4 System Construction. All transmission lines, equipment and structures shall be so installed and located as to cause minimum interference with the rights and reasonable convenience of property owners and at all times shall be kept and maintained in a safe, adequate and substantial

condition, and in good order and repair. The Grantee shall, at all times, employ ordinary care and use commonly accepted methods and devices for preventing failures and accidents which are likely to cause damage, injuries, or nuisances to the public. Suitable barricades, flags, lights, flares or other devices shall be used at such times and places as are reasonably required for the safety of all members of the public. Any poles or other fixtures placed in any public way by the Grantee shall be placed in such a manner as not to interfere with the usual travel on such public way. Upon reasonable notice to Grantee, Grantor may require Grantee to remove any equipment or structures that Grantee installed in the public rights-of-way that Grantee has abandoned or that Grantee no longer uses or plans to use to provide its services.

8.5 Restoration of Public Ways. Grantee shall, at its own expense, restore any damage or disturbance caused to the public way as a result of its operation, construction, or maintenance of the Cable System to a condition reasonably comparable to the condition of the Streets immediately prior to such damage or disturbance.

8.6 Tree Trimming. Grantee or its designee shall have the authority to trim trees on public property at its own expense as may be necessary to protect its wires and facilities. Grantee will provide Grantor with 48 hours advance notice of date, time and location of planned tree trimming activities on public property. The foregoing notice shall not be required when the trimming is required to correct an emergency or service interruption.

8.7 Relocation for the Grantor. The Grantee shall, upon receipt of reasonable advance written notice, to be not less than ten (10) business days, protect, support, temporarily disconnect, relocate, or remove any property of Grantee when lawfully required by the Grantor pursuant to its police powers. Grantee shall be responsible for any costs associated with these obligations to the same extent all other users of the Grantor rights-of-way are responsible for the costs related to the relocation of their facilities.

8.8 Relocation for a Third Party. The Grantee shall, on the request of any Person holding a lawful permit issued by the Grantor, protect, support, raise, lower, temporarily disconnect, relocate in or remove from the Street as necessary any property of the Grantee, provided that the expense of such is paid by any such Person benefiting from the relocation and the Grantee is given reasonable advance written notice to prepare for such changes. The Grantee may require such payment in advance. For purposes of this subsection, "reasonable advance written notice" shall be no less than ten (10) business days in the event of a temporary relocation and no less than one hundred twenty (120) days for a permanent relocation.

8.9 Reimbursement of Costs. If funds are available to any Person using the Streets for the purpose of defraying the cost of any of the foregoing, the Grantor shall reimburse the Grantee in the same manner in which other Persons affected by the requirement are reimbursed. If the funds are controlled by another governmental entity, the Grantor shall make application for such funds on behalf of the Grantee.

8.10 Emergency Use. Grantee shall comply with 47 U.S.C. 544(g) and all regulations issued pursuant thereto with respect to an Emergency Alert System ("EAS").

SECTION 9

Service and Rates

9.1 Phone Service. The Grantee shall maintain a toll-free telephone number and a phone service operated to receive complaints and requests for repairs or adjustments at any time.

9.2 Notification of Service Procedures. The Grantee shall furnish each Subscriber at the time service is installed, written instructions that clearly set forth information concerning the procedures for making inquiries or complaints, including the Grantee's name, address and local telephone number. Grantee shall give the Grantor notice of any changes in rates, programming services or Channel positions in accordance with applicable law.

9.3 Rate Regulation. The rates and charges for Cable Service provided pursuant to this Franchise shall be subject to regulation in accordance with federal law. If and when exercising rate regulation, the Grantor shall abide by the terms and conditions set forth by the FCC. Nothing herein shall be construed to limit the Grantee's ability to offer or provide bulk rate discounts or promotions.

9.4 Continuity of Service. It shall be the right of all Subscribers to continue receiving Cable Service insofar as their financial and other obligations to the Grantee are honored, and subject to Grantee's rights under Section 15.2 of this Franchise.

SECTION 10

Franchise Fee

10.1 Amount of Fee. Grantee shall pay to the Grantor an annual franchise fee in an amount equal to five percent (5%) of the annual Gross Revenue. Franchise fees may be passed through to Subscribers as a line item on Subscriber bills or otherwise as Grantee chooses, consistent with federal law. The amount of franchise fee and the method of calculation shall be equal when compared to the amount or method of calculation of the franchise fee in any other cable franchise or authorization to provide video service granted by Grantor. In the event any other cable franchise or authorization to provide video service provides for a lesser franchise fee than this Franchise, Grantee's obligation to pay a franchise fee under this Section 10.1 shall be reduced by an equivalent amount.

10.2 Payment of Fee. Payment of the fee due the Grantor shall be made on a semi-annual basis, within forty-five (45) days of June 30th and December 31st of each calendar year and transmitted by electronic funds transfer to a bank account designated by Grantor. The payment period and the collection of the franchise fees that are to be paid to the Grantor pursuant to the Franchise shall commence sixty (60) days after the Effective Date of the Franchise as set forth in Section 15.13. In the event of a dispute, the Grantor, if it so requests, shall be furnished a statement of said payment, reflecting the Gross Revenues and the applicable charges.

10.3 Accord and Satisfaction. No acceptance of any payment by the Grantor shall be construed as a release or as an accord and satisfaction of any claim the Grantor may have for additional sums payable as a franchise fee under this Franchise.

10.4 Limitation on Recovery. The period of limitation for recovery of any franchise fee payable hereunder shall be three (3) years from the date on which payment by the Grantee was due.

10.5 No auditor engaged by the Grantor shall be compensated on a success based formula (e.g., payment based on a percentage of an underpayment, if any).

SECTION 11

Transfer of Franchise

11.1 Franchise Transfer. Grantee shall provide at least sixty days' notice to Grantor prior to completion of a transaction that results in the sale, transfer, or assignment of the Franchise. The Franchise granted hereunder shall not be assigned, other than by operation of law or to an entity controlling, controlled by, or under common control with the Grantee, without the prior consent of the Grantor, such consent not to be unreasonably withheld or delayed. No such consent shall be required, however, for a transfer in trust, by mortgage, by other hypothecation, or by assignment of any rights, title, or interest of the Grantee in the Franchise or Cable System to secure indebtedness. Within thirty (30) days of receiving a request for review covered by this Section, the Grantor shall notify the Grantee in writing of any additional information it reasonably requires to determine the legal, financial and technical qualifications of the transferee. If the Grantor has not taken action on the Grantee's request for transfer within one hundred twenty (120) days after receiving such request, consent by the Grantor shall be deemed given.

SECTION 12

Records

12.1 Inspection of Records. Grantee shall permit any duly authorized representative of the Grantor, upon receipt of advance written notice, to examine during normal business hours and on a non-disruptive basis any and all of Grantee's records pertaining to Grantee's provision of Cable Service in the Franchise Area maintained by Grantee as is reasonably necessary to ensure Grantee's compliance with the material terms of the Franchise. Such notice shall specifically reference the subsection of the Franchise that is under review so that the Grantee may organize the necessary books and records for easy access by the Grantor. The Grantee shall not be required to maintain any books and records for Franchise compliance purposes longer than three (3) years. The Grantee shall not be required to provide Subscriber information in violation of Section 631 of the Cable Act. The Grantor agrees to treat as confidential any books, records or maps that constitute proprietary or confidential information to the extent Grantee makes the Grantor aware of such confidentiality. If the Grantor believes it must release any such confidential books or records in the course of enforcing this Franchise, or for any other reason, it shall advise Grantee in advance so that Grantee may take appropriate steps to protect its interests. Until otherwise ordered by a court or agency of competent jurisdiction, the Grantor agrees that, to the extent permitted by State and federal law, it shall deny access to any of Grantee's books and records marked confidential, as set forth above, to any Person.

SECTION 13
Public Education and Government (PEG) Access

13.1 PEG Access. Grantee shall make available channel capacity for non-commercial, video programming for public, educational and governmental ("PEG") access use in accordance with Section 895.4 of the NYPSC regulations and will comply with the minimum standards set forth therein. Such PEG channel capacity may be shared with other localities served by Grantee's cable system, and Grantor hereby authorizes Grantee to transmit PEG access programming authorized herein to such other localities. The tier of service on which such PEG channel(s) may be placed shall be determined by Grantee in accordance with applicable law.

SECTION 14
Enforcement or Revocation

14.1 Notice of Violation. If the Grantor believes that the Grantee has not complied with the terms of the Franchise, the Grantor shall first informally discuss the matter with Grantee. If these discussions do not lead to resolution of the problem, the Grantor shall notify the Grantee in writing of the exact nature of the alleged noncompliance (the "Violation Notice").

14.2 Grantee's Right to Cure or Respond. The Grantee shall have thirty (30) days from receipt of the Violation Notice to (i) respond to the Grantor, contesting the assertion of noncompliance, or (ii) to cure such default, or (iii) if, by the nature of default, such default cannot be cured within the thirty (30) day period, initiate reasonable steps to remedy such default and notify the Grantor of the steps being taken and the projected date that they will be completed.

14.3 Public Hearing. If the Grantee fails to respond to the Violation Notice received from the Grantor, or if the default is not remedied within the cure period set forth above, the Board shall schedule a public hearing if it intends to continue its investigation into the default. The Grantor shall provide the Grantee at least twenty (20) days prior written notice of such hearing, which specifies the time, place and purpose of such hearing, notice of which shall be published by the Clerk of the Grantor in a newspaper of general circulation within the Grantor in accordance with subsection 15.8 hereof. At the hearing, the Board shall give the Grantee an opportunity to state its position on the matter, present evidence and question witnesses, after which it shall determine whether or not the Franchise shall be revoked. The public hearing shall be on the record and a written transcript shall be made available to the Grantee within ten (10) business days. The decision of the Board shall be made in writing and shall be delivered to the Grantee. The Grantee may appeal such determination to an appropriate court, which shall have the power to review the decision of the Board *de novo*. The Grantee may continue to operate the Cable System until all legal appeals procedures have been exhausted.

14.4 Enforcement. Subject to applicable federal and State law, in the event the Grantor, after the hearing set forth in subsection 14.3 above, determines that the Grantee is in default of any provision of the Franchise, the Grantor may:

- A. Seek specific performance of any provision, which reasonably lends itself to such remedy, as an alternative to damages; or
- B. Commence an action at law for monetary damages or seek other equitable relief; or

- C. In the case of a substantial default of a material provision of the Franchise, seek to revoke the Franchise itself in accordance with subsection 14.5 below.

14.5 Revocation.

- A. Prior to revocation or termination of the Franchise, the Grantor shall give written notice to the Grantee of its intent to revoke the Franchise on the basis of a pattern of noncompliance by the Grantee, including one or more instances of substantial noncompliance with a material provision of the Franchise. The notice shall set forth the exact nature of the noncompliance. The Grantee shall have sixty (60) days from such notice to either object in writing and to state its reasons for such objection and provide any explanation or to cure the alleged noncompliance. If the Grantor has not received a satisfactory response from Grantee, it may then seek to revoke the Franchise at a public hearing. The Grantee shall be given at least thirty (30) days prior written notice of such public hearing, specifying the time and place of such hearing and stating its intent to revoke the Franchise. The public hearing shall be conducted in accordance with the requirements of Section 14.3 above.
- B. Notwithstanding the above provisions, the Grantee reserves all of its rights under federal law or regulation.
- C. Upon revocation of the Franchise, Grantee may remove the Cable System from the Streets of the Grantor, or abandon the Cable System in place.

SECTION 15 **Miscellaneous Provisions**

15.1 Compliance with Laws. Grantor and Grantee shall conform to all applicable state and federal laws and rules regarding cable television as they become effective. Grantee shall also conform with all generally applicable Grantor ordinances, resolutions, rules and regulations heretofore or hereafter adopted or established during the entire term of the Franchise. In the event of a conflict between Grantor ordinances, resolutions, rules or regulations and the provisions of this Franchise, the provisions of this Franchise shall govern.

15.1.1 Employment Practices. Grantee will not refuse to hire, nor will it bar or discharge from employment, nor discriminate against any person in compensation or in terms, conditions, or privileges of employment because of age, race, creed, color, national origin, gender, or sexual orientation.

15.2 Force Majeure. The Grantee shall not be held in default under, or in noncompliance with the provisions of the Franchise, nor suffer any enforcement or penalty relating to noncompliance or default, where such noncompliance or alleged defaults occurred or were caused by circumstances reasonably beyond the ability of the Grantee to anticipate and control. This provision includes, but is not limited to, severe or unusual weather conditions, fire, flood, or other acts of God, strikes, work delays caused by failure of utility providers to service, maintain or

monitor their utility poles to which Grantee's Cable System is attached, as well as unavailability of materials and/or qualified labor to perform the work necessary.

15.3 Minor Violations. Furthermore, the parties hereby agree that it is not the Grantor's intention to subject the Grantee to forfeitures or revocation of the Franchise for violations of the Franchise where the violation was a good faith error that resulted in no or minimal negative impact on the Subscribers within the Franchise Area, or where strict performance would result in practical difficulties or hardship to the Grantee which outweighs the benefit to be derived by the Grantor and/or Subscribers.

15.4 Action of Parties. In any action by the Grantor or the Grantee that is mandated or permitted under the terms hereof, such party shall act in a reasonable, expeditious and timely manner. Furthermore, in any instance where approval or consent is required under the terms hereof, such approval or consent shall not be unreasonably withheld.

15.5 Equal Protection. If any other provider of cable services or video services (without regard to the technology used to deliver such services) is lawfully authorized by the Grantor or by any other State or federal governmental entity to provide such services using facilities located wholly or partly in the public rights-of-way of the Grantor, the Grantor shall ensure that the terms applicable to such other provider are no more favorable or less burdensome than those applicable to Grantee. If the authorization applicable to such other provider contains franchise fee, PEG, free service, right-of-way, or other terms imposing monetary or regulatory burdens that are less costly or less burdensome than the corresponding obligations imposed upon Grantee, Grantor shall, within thirty (30) days of a written request from Grantee, modify this Franchise to ensure that the corresponding obligations applicable to Grantee are no more costly or burdensome than those imposed on the new competing provider. If the Grantor fails to make modifications consistent with this requirement, Grantee agrees not to enforce such corresponding obligations in this Franchise beyond the requirements imposed by the less costly or less burdensome obligations in such competing provider's authorization. As an alternative to the equal protection procedures set forth herein, the Grantee shall have the right and may choose to have this Franchise with the Grantor be deemed expired thirty (30) days after written notice to the Grantor. Nothing in this Franchise shall impair the right of the Grantee to terminate this Franchise and, at Grantee's option, negotiate a renewal or replacement franchise, license, consent, certificate or other authorization with any appropriate government entity. Nothing in this Section 15.5 shall be deemed a waiver of any remedies available to Grantee under federal, state or municipal law, including but not limited to Section 625 of the Cable Act, 47 U.S.C. § 545.

15.6 Change in Law. Notwithstanding any other provision in this Franchise, in the event any change to state or federal law occurring during the term of this Franchise eliminates the requirement for any person desiring to provide video service or Cable Service in the Franchise Area to obtain a franchise from the Grantor, then Grantee shall have the right to terminate this Franchise and operate the Cable System under the terms and conditions established in applicable law. If Grantee chooses to terminate this Franchise pursuant to this provision, this Franchise shall be deemed to have expired by its terms on the effective date of any such change in law, whether or not such law allows existing franchise agreements to continue until the date of expiration provided in any existing franchise.

15.7 Notices. Unless otherwise provided by federal, State or local law, all notices pursuant to this Franchise shall be in writing and shall be deemed to be sufficiently given upon delivery to a Person at the address set forth below, or by U.S. certified mail, return receipt requested, nationally or internationally recognized courier service such as Federal Express or electronic mail communication to the designated electronic mail address provided below. As set forth above, notice served upon the Grantor shall be delivered or sent to:

Grantor: Todd Venning
City Manager
83 Broadway
Newburgh, NY 12550
Email: tvenning@cityofnewburgh-ny.gov

Copy to: Michelle Kelson
Corporation Counsel
83 Broadway
Newburgh, NY 12550
mkelson@cityofnewburgh-ny.gov

Grantee: Alexander Camarda
Director, State Government Affairs
120 E. 23rd St.
New York, New York 10010
Email: alexander.camarda@charter.com

Copy to: Charter Communications
Attn: Vice President, Government Affairs
601 Massachusetts Ave NW, Suite 400W
Washington, DC 20001

15.8 Public Notice. Minimum public notice of any public meeting relating to this Franchise or any such grant of additional franchises, licenses, consents, certificates, authorizations, or exemptions by the Grantor to any other Person(s) to provide Cable Services, video services, or other television services utilizing any system or technology requiring use of the public rights of way shall be by publication at least once in a newspaper of general circulation in the area at least ten (10) days prior to the meeting and a posting at the administrative buildings of the Grantor.

15.8.1 Grantor shall provide written notice to Grantee within fifteen (15) days of Grantor's receipt from any other Person(s) of an application or request for a franchise(s), license(s), consent(s), certificate(s), authorization(s), or exemption(s) to provide Cable Services, video services, or other television services utilizing any system or technology requiring use of the public rights of way. Any public hearings to consider such application or request shall have the same notice requirement as outlined in Paragraph 15.8 above.

15.9 Severability. If any section, subsection, sentence, clause, phrase, or portion of this Franchise is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction,

such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions of this Franchise.

15.10 Entire Agreement. This Franchise and any Exhibits hereto constitute the entire agreement between Grantee and the Grantor and they supersede all prior or contemporaneous agreements, representations or understandings (whether written or oral) of the parties regarding the subject matter hereof.

15.11 Administration of Franchise. The City Manager, or such other person as may be designated and supervised by the Board, is responsible for the continuing administration of the Franchise. This Franchise is a contract and neither party may take any unilateral action that materially changes the mutual promises and covenants contained herein. Any changes, modifications or amendments to this Franchise must be made in writing, signed by the Grantor and the Grantee. Any determination by the Grantor regarding the interpretation or enforcement of this Franchise shall be subject to de novo judicial review.

15.12 NYPSC Approval. This Franchise is subject to the approval of the NYPSC. Grantee shall file an application for such approval with the NYPSC within sixty (60) days after the date the Franchise is approved by Grantor and accepted by Grantee. Grantee shall also file any necessary notices with the FCC.

15.13 Effective Date. The Franchise granted herein will take effect and be in full force from the date of approval by the NYPSC ("Effective Date"). If any fee or grant that is passed through to Subscribers is required by this Franchise, other than the franchise fee, such fee or grant shall go into effect sixty (60) days after the Effective Date of this Franchise.

15.14 No Third Party Beneficiaries. Nothing in this Franchise is intended to confer third-party beneficiary status on any person other than the parties to this Franchise to enforce the terms of this Franchise.

Considered and approved this ____ day of _____, 20____.

Todd Venning, City Manager

Signature: _____

Name/Title: _____

Accepted this ____ day of _____, 20____, subject to applicable federal and State law.

Spectrum Northeast, LLC, By Its Manager, Charter
Communications, Inc.

Signature: _____

Name/Title: _____

RESOLUTION NO.: 278 - 2022

OF

NOVEMBER 14, 2022

A RESOLUTION AUTHORIZING THE CITY MANAGER TO APPLY FOR
AND ACCEPT IF AWARDED A NEW YORK STATE
DIVISION OF CRIMINAL JUSTICE SERVICES
BODY WORN CAMERA PROGRAM GRANT
IN THE AMOUNT OF \$38,000.00 WITH NO CITY MATCH

WHEREAS, the New York State Division of Criminal Justice Services is seeking applications from law enforcement agencies to fund body-worn cameras and applicable software and equipment; and

WHEREAS, the City of Newburgh intends to apply for funding in the amount of \$38,000.00 for the purchase of 19 body-worn cameras for its Police Department; and

WHEREAS, no City matching funds are required and this Council has determined that applying for and accepting, if awarded, such funding is in the best interests of the City of Newburgh;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the City Manager be and he hereby is authorized to apply for and accept if awarded a New York State Division of Criminal Justice Services Body Worn Camera Program Grant in the amount of \$38,000.00 with no City match required; and to execute all such further contracts and documentation and take such further actions as may be appropriate and necessary to accept such grant and administer the program funded thereby.

RESOLUTION NO.: 279 - 2022

OF

NOVEMBER 14, 2022

A RESOLUTION AUTHORIZING THE CITY MANAGER OR
THE POLICE COMMISSIONER, AS MANAGER'S DESIGNEE, TO EXECUTE
AN INTER-MUNICIPAL AGREEMENT WITH THE COUNTY OF ORANGE
CONFIRMING CITY OF NEWBURGH PARTICIPATION IN
THE STOP-DWI HIGH VISIBILITY ENGAGEMENT PROGRAM
FOR THE PERIOD OF NOVEMBER 1, 2022 TO SEPTEMBER 30, 2023 AND
TO ACCEPT A FUNDING AWARD IN AN AMOUNT NOT TO EXCEED \$2,545.00

WHEREAS, the County of Orange (hereinafter "County") has provided the City of Newburgh (hereinafter "City") with an Inter-Municipal Agreement for participation and funding in the STOP-DWI High Visibility Engagement Program within the City of Newburgh for the period of November 1, 2022 and ending September 30, 2023; and

WHEREAS, the City of Newburgh may participate in 7 STOP DWI High Visibility Engagement Program enforcement campaign periods as follows: Thanksgiving - November 23, 2022 through November 27, 2022; Holiday Season - December 14, 2022 through January 1, 2023; weekend; Super Bowl - February 10, 2023 through February 13, 2023; St. Patrick's Day - March 16, 2023 through March 19, 2023; Memorial Day Holiday Weekend - May 26, 2023 through May 29, 2023; July Fourth - July 1, 2023 through July 5, 2023; and Labor Day - August 18, 2023 through September 4, 2023; and

WHEREAS, the County shall reimburse the City of Newburgh for the costs of increased patrol in connection with enhanced enforcement of laws prohibiting driving while intoxicated; and

WHEREAS, the City of Newburgh is eligible for an award not to exceed \$2,545.00; and

WHEREAS, this Council has determined that entering into such agreement would be in the best interests of the City of Newburgh;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the City Manager or the Police Commissioner, as Manager's designee, be and he is hereby authorized to execute an Inter-Municipal Agreement with the County of Orange confirming the City's participation in the STOP-DWI High Visibility Engagement Program for the period November 1, 2022 through September 30, 2023 in order to fund the additional cost of stepped-up police patrols and providing the City of Newburgh with an award not to exceed \$2,545.00; and to execute all necessary documents to receive and comply with the terms of such Agreement and to carry out the program funded thereby.

RESOLUTION NO.: 280 - 2022

OF

NOVEMBER 14, 2022

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT A PROPOSAL
AND EXECUTE A CONTRACT WITH GREENMAN-PEDERSEN, INC.
IN THE AMOUNT OF \$72,000.00 FOR PROFESSIONAL ENGINEERING DESIGN,
BID PREPARATION AND CONSTRUCTION MANAGEMENT SERVICES IN
THE DELANO-HITCH RECREATION PARK "TOT-LOT" IMPROVEMENTS PROJECT**

WHEREAS, the City of Newburgh solicited proposals for professional engineering services for design and construction management of the Delano-Hitch Recreation Park "Tot-Lot" Improvements Project (the "Project"); and

WHEREAS, the City has received a proposal from Greenman-Pedersen, Inc. which has been identified as the most qualified firm to provide said services; and

WHEREAS, such engineering services shall include preparation of detailed site plans, construction drawings and Project manual, and bid documents, as well as construction administration; and

WHEREAS, funding for the engineering services in the amount of \$72,000.00 shall be derived from CD1.8686.0400.8136.2022 and CD1.8686.0400.8125.2020; and

WHEREAS, this Council has reviewed the proposal and determined that entering into a contract with Greenman-Pedersen, Inc. is in the best interests of the City of Newburgh and its further development;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the City Manager be and he is hereby authorized to accept a proposal and to execute a contract with Greenman-Pedersen, Inc., in the amount of \$72,000.00 for professional design, bid preparation and construction management services in the Delano-Hitch Recreation Park "Tot-Lot" Improvements Project.

October 24, 2022

Ms. Ellen J. Fillo
Director of Community Development
City of Newburgh
City Hall – 83 Broadway
Newburgh, NY 12550

efillo@cityofnewburgh-ny.gov

Re: **Delano-Hitch Park**
Site-Civil Engineering Proposal for
New Tot Lot/Playground Improvements

Dear Ms. Fillo:

GPI thanks you for the opportunity to present our proposal for professional site-civil engineering services for advancing the Delano Hitch Tot Lot project through design and construction. Having previously completed a survey for the park, conducted site visits with City representatives, and worked through schematic design concepts, this proposal is for design, bidding, and construction phase services associated with the referenced project. The following proposal has been developed based upon our discussions and correspondence with you as well as the chosen schematic design plan agreed upon by the City (see Figure 1).

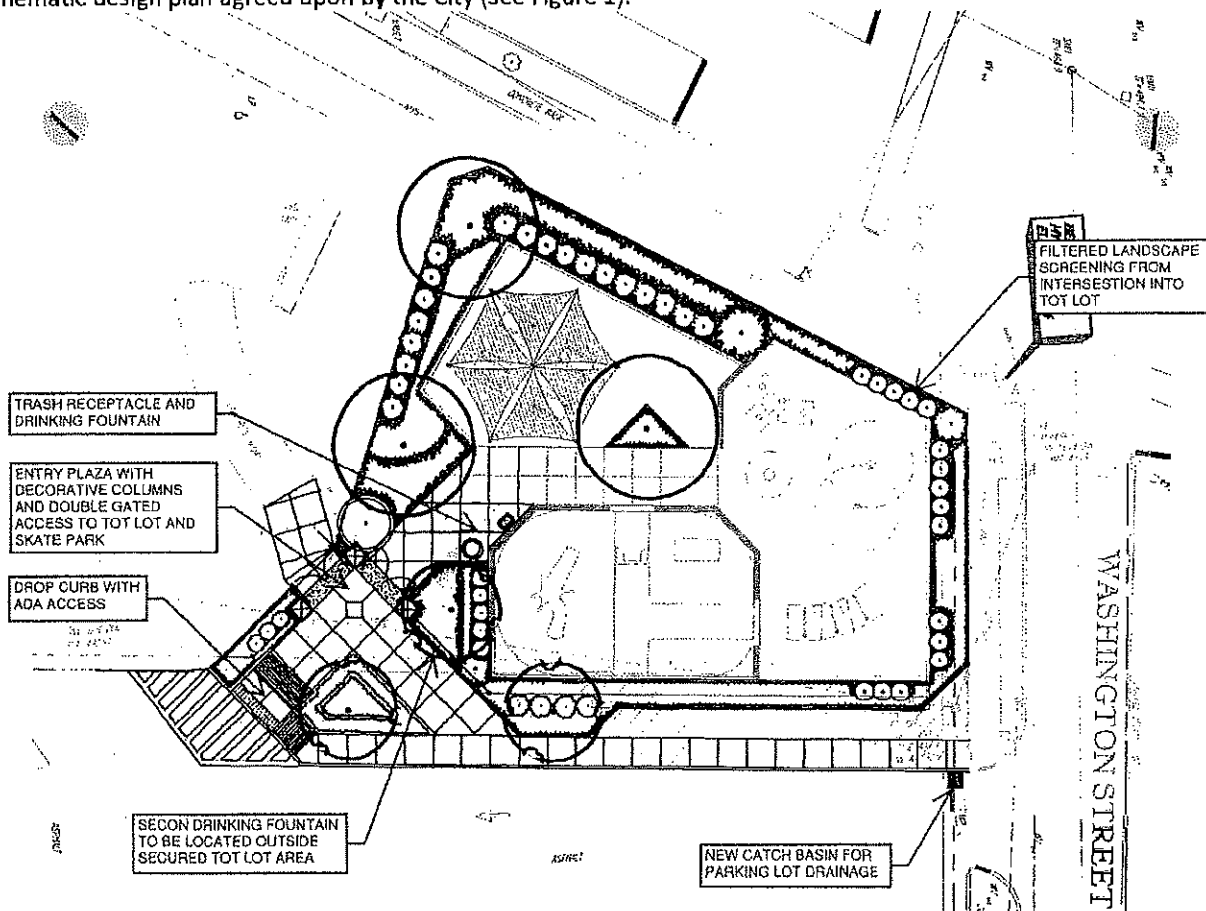


Figure 1

Project Understandings

This proposal has been developed based upon the following:

- Phasing: The site construction documents will be prepared as a single-phase set of bid documents.
- Plan/Specification Formatting: It is anticipated that if there are any specific formatting requirements for the preparation of plans for this project (whether based on funding sources or municipal regulations), the City will advise GPI of these prior to the commencement of work.
Specifications and the project manual will be prepared by GPI in accordance with the City's formatting requirements.
- Force Account/Volunteer Efforts: It is anticipated that all work associated with the project will be completed by the chosen contractor and that no work will be performed by City personnel or community/volunteer efforts.
- Pre-Purchased Elements: Per recent conversations, it is understood that the bid documents will be structured to include all site amenities and furnishings as part of the contractor's responsibility to include in their bids. Specific materials will be chosen and listed as the standard of quality for the project. If the City determines (prior to the preparation of final construction documents) to pre-purchase some project elements, GPI will format the relevant material call outs and product specifications within the bid documents to accommodate this approach.
- Site Disturbance: The site disturbance associated with this project will be under 1 acre of land. Accordingly, the preparation of a Stormwater Pollution Prevention Plan (SWPPP) is not required for this project and, therefore, is not included within this scope of services.
- Site Lighting: Per discussions with the City, no site lighting will be included for this project.
- Tot Lot Entry/Security: The tot lot design will include a perimeter security fence and gated entry points with columns for both the tot lot and the adjacent skate park.
- Shade Structure: The selected site concept plan includes provision for canvas shade structures. Per the concept plan, GPI will use an equilateral triangle product from Tenshon (tenshon.com) as the standard of quality and will coordinate the design accordingly.
- Spray-ground: The selected schematic design plan includes provision for a tot lot spray-ground area. Per coordination with the City during the schematic design development, the project will include products from Aquatix (Landscape Structures) for this portion of the project. GPI will coordinate with the manufacturer for incorporation of these elements into the design and GPI will provide design/detailing for the necessary placement and connections for water and electrical services to support this aspect of the project. System requirements for pipe sizing, electrical services, conduits, and other design elements will be provided by the manufacturer. Additionally, the City does not want to negotiate the health department aspects of a recirculating system and, as such, the design will utilize the on-site municipal water source which will discharge to the municipal storm system without recirculation.
- Utility Coordination: GPI will coordinate with the City and Central Hudson for any necessary forms or load letters for a new electrical service. It is assumed GPI will work with the City to coordinate any requirements for a new water service to support the scope of this project.
- Drinking Fountains: The project will include two drinking fountains: one located within, and one located outside of the secured tot lot area. This aspect of the project will require a health department permit.

Scope of Services

PHASE I: DESIGN DEVELOPMENT

Task 1 - Project Meetings and Design Coordination

As needed during the design development process, GPI will attend meetings and participate in phone calls/video conferences relevant to the project for purposes of coordinating the design with the City and product manufacturers. As the exact number of meetings and extent of coordination required cannot be quantified at this time, these services will be charged on an hourly basis for the staff utilized in accordance with GPI's Schedule of Fees included with this proposal. For purposes of this proposal, a budget estimate has been established for this task and is included within the fee schedule at the end of this proposal.

Task 2 – Detailed Site Plans

Through continued coordination with the City, Detailed Site Plans will be developed based on an advancement of the chosen Schematic Design Plan. The plans will utilize the recent site survey and will identify the proposed improvements for the site. The anticipated sheet breakdown is as follows:

- a. **Cover Page:**
The Cover Page will provide the Project Name, Project Address, Site Location Map and an Index of Drawings.
- b. **Existing Conditions Plan:**
The Existing Conditions Plan will utilize the partial boundary, topographic and utility survey completed for the project site.
- c. **Demolition Plan:**
Based upon the existing conditions, this plan will identify site elements that are required to be removed or otherwise modified to facilitate construction of the proposed improvements.
- d. **Layout and Materials Plan:**
The Layout and Materials Plan will show the proposed site improvements including pedestrian walks and seating areas, play surfacing and equipment, spray-ground area with associated water and electric services, landscaping, gated access points, edging, seat walls, and drainage features. Layout dimensions will be provided to convey locations and physical space requirements for site elements. Material call-outs (as necessary) will be provided with reference to construction detailing for key elements.
- e. **Grading, Drainage, Utility and Erosion Control Plan:**
The Grading, Drainage, Utility and Erosion Control Plan will show proposed contours along with rim elevations of any new utility structures and spot elevations at critical control locations. The plan will identify on-site improvements for storm water conveyance systems and the locations of proposed site utilities. To prevent soil erosion and sedimentation during construction, relevant measures will be identified on the plans. Measures will consider the NYS Standards and Specifications for Erosion and Sediment Control. Note that, if necessary for clarity of information, a separate site plan will be prepared for site utilities.
- f. **Landscape Plan:**
The Landscape Plan will include stabilization of areas disturbed by grading as well as landscaping enhancements within new plant beds.
- g. **Relevant Detail Sheets:**
Details will be developed for related site elements including trenching and pipe bedding, sidewalk and landscaping details, seat walls, foundations for shade structures, and other detailing required to identify site construction requirements.

Task 3 - Construction Drawings and Project Manual

After reviewing with the Client and obtaining sign-off and authorization to proceed, the Detailed Site Plans (Task 2) will be expanded upon to incorporate the information required for assembling bidding and construction document packages. This includes the preparation of a front-end manual for items such as the Notice to Bidders, Bonding Requirements, and General Conditions. GPI will work with the Client to ensure that any City requirements, forms, and references to City provided procurement items (if any) are incorporated into the documents. Technical specifications sections for site related work will also be included.

Task 4 - Bid Phase Assistance

Under this task, GPI will assist the City with preparation of a written description for the bid advertisement, outlining bid houses/advertising companies, and establishment of time-frames for contractor review and receipt of bids.

Note that the City will be responsible for the actual solicitation of the bids including posting of advertisements.

GPI will review Bid-phase Requests For Information (RFIs) that may be received from contractors and provide written responses. If necessary, bid addenda will be prepared and distributed to prospective bidders to clarify the bid documents. GPI will attend the bid opening and assist the City with the review/vetting of bids received including providing the City with a letter of recommendation for awarding the project.

PHASE II: CONSTRUCTION PHASE SUPPORT

Task 5 – Shop Drawing Review

After the construction contract has been awarded, GPI will review the contractor's submitted shop drawings for site related materials to ensure conformance with the contract drawings. Electronic versions of each submittal reviewed will be returned to the City and contractor via email for distribution to the project team.

Task 6 – Construction Administration

The following scope of services are for the provision of periodic construction phase observations and administration as necessary to confirm that the project is built in general accordance with the site plans and specifications:

- a. **Pre-Construction Meeting:**
GPI will conduct a "pre-construction" meeting with the successful bidder to discuss project contract administration, schedule, and reporting.
- b. **Periodic Construction Observation and Site Meetings:**
GPI will periodically review construction progress to assess general conformity with the project plans and specifications. Full time inspection and certification is not included in this task. For the purposes of this proposal, construction for site related work is anticipated take place over a 12-week period. The fee for this task includes site assessment walkovers and 1-hour-long, on-site construction progress meetings with the City and the contractor once per week for the anticipated 12 weeks. If the construction time frame extends beyond the 12-week estimate or if more frequent progress reviews are required, additional periodic construction observations will be provided at a rate of \$800 / site visit.
- c. **Request for Information/Clarification:** GPI will review requests submitted by the Contractor in the form of RFI's and prepare coordinated responses.

Task RE00 – Reimbursable Expenses

This scope of services includes only the cost for the preparation of the work as outlined above and does not include our direct expenses, such as mileage, overnight mailings, and photocopying/map reproductions. These direct costs will be billed under this task as incurred.

Professional Services Fee Schedule

Invoices will be issued monthly for all services performed during that month and are payable upon receipt.

Task No.	Task Description	Fee Estimate
PHASE I – DESIGN DEVELOPMENT		
1	Project Meetings / Coordination and Correspondence	\$7,250
2	Detailed Site Plans	\$26,000
3	Construction Drawings and Project Manual	\$15,750
4	Bid Phase Assistance	\$3,000
Total Phase I Fee		\$52,000
PHASE II – CONSTRUCTION PHASE SUPPORT		
5	Shop Drawing Review	\$5,000
6	Construction Administration	\$15,000
Total Phase II Fee		\$20,000
RE00	Reimbursable Expenses	<i>To be billed as incurred</i>
Total Estimated Cost		\$72,000

Schedule

GPI is prepared to start on this work within one week of receipt of authorization to proceed.

Agreement

As initial authorization to proceed, please sign and return a copy of this letter agreement. As formal authorization to proceed, please sign and return a copy of our attached standard agreement.

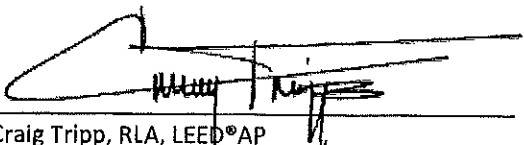
Please feel free to contact me at (518) 694-2844 if you have any questions. GPI looks forward to working with you on this project.

Authorization:

Mr. Todd Venning, City Manager/CEO

Date:

Sincerely,
GREENMAN - PEDERSEN, INC.



Craig Tripp, RLA, LEED®AP
Senior Landscape Architect | Senior Project Manager

RESOLUTION NO.: 281 - 2022

OF

NOVEMBER 14, 2022

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWBURGH
PRESENTING A KEY TO THE CITY AND
DEDICATING THE SOUTHEAST INTERSECTION OF PLANK ROAD AND ROBINSON
AVENUE AS SSG SANTIAGO FRIAS WAY**

WHEREAS, SSG Santiago Frias moved with his family from Schofield Barracks in Hawaii to the City of Newburgh in 2005, after being ambushed in Kirkuk Iraq during operation Iraqi Freedom and after receiving his Purple Heart by then President George W. Bush at Walter Reed Hospital; and

WHEREAS, SSG Frias enrolled at Mount St Mary College and graduated with a bachelor's degree in social work and then proceeded to engage in a variety of work in the community, including Safe Homes, Cornerstone Health Care, where he also taught Taekwondo, gave classes on how to stay healthy from diabetes and heart disease; and

WHEREAS, he volunteered in a wide variety of community organizations and loved helping his fellow man but his true passion was Taekwondo in which he was 4th Dan Black Belt Kukkiwon certified and participated in many tournaments winning many metals, certificates and trophies, believing that his discipline, learned at an early age, kept him and his siblings out of trouble leading to his decision to teach self-defense to others at the Newburgh mall and the Newburgh Armory Unity Center; and

WHEREAS, SSG Frias also worked for New York State Office of Children & Family Services, earning the love and respect of his coworkers and inmates and was awarded a master's degree in social work from Adelphi University posthumously because of excellent academic achievement; and

WHEREAS, SSG Frias consistently encouraged others to better themselves through education; was the life of the party who always made a funny joke, invited you to eat, or took the shirt off his back and gave it to whoever needed it; and

WHEREAS, it is fitting and appropriate that the achievements and community work of SSG Santiago Frias be permanently memorialized by the City of Newburgh;

NOW, THEREFORE, BE IT RESOLVED, in recognition of the dedicated service to the Newburgh community by SSG Santiago Frias, that the southeast intersection of Plank Road and Robinson Avenue be named and dedicated in his honor as SSG Santiago Frias Way, and that an unveiling of signage indicating this dedication be held, with appropriate ceremony, at a date to be coordinated with his family; and that a copy of this resolution be forwarded to them, with greatest respect, from the entire Newburgh City Council; and

BE IT FURTHER RESOLVED, that the City Council of the City of Newburgh hereby bestows upon SSG Santiago Frias the ceremonial "Key to the City," representing this Council's respect, admiration and appreciation for his myriad of contributions to the City of Newburgh; and

BE IT FURTHER RESOLVED, that the City Manager be and he is hereby authorized to effectuate the necessary and appropriate signage in keeping herewith.

From: Mayor Torrance Harvey
To: BalbuenaPalma, Omar E; Venning, Todd; Kelson, Michelle; City Council; Neppl, Michael; Garrison, George
Subject: Fw: SSG Santiago Frias moved with his family from Schofield Barracks in...
Date: Thursday, October 27, 2022 9:48:46 AM

Greetings everyone. I have been working diligently with Ms. Ali the sister of SSG Santiago Frias on a street naming ceremony for his military duty and valor for a few years now. The Covid -19 crisis took priority and my time and attention was diverted.

SSG. Santiago was awarded the Purple Heart for his distinguished service while being deployed in Iraq Freedom conflict. He also became an advocate for Newburgh residents for years with his community service. In 2019 he passed away just before the pandemic due to PTSD. I have discussed these matters with the council & have the votes to pass a resolution for a street naming ceremony on an easement perpendicular to the north end of carpenter street in the city of Newburgh. In addition, I'd like to also give the family a Key to the city as well for Mr. Frias's heroic military duty and his community service.

Please advise us on a timeline to make these requests a reality. Please read SSG Santiago Frias's biography below.

Thank you all for your time and consideration.

Mayor Torrance Harvey

Sent from Smallbiz Yahoo Mail for iPhone

Begin forwarded message:

On Thursday, October 27, 2022, 9:36 AM, Mayor Torrance Harvey
<torrance@torranceharvey.com> wrote:

Excellent!!!! Thank you. We will get this done.

Mayor Torrance Harvey

Sent from Smallbiz Yahoo Mail for iPhone

On Thursday, October 27, 2022, 9:27 AM, Paone, Joseph
<Joseph.Paone@mail.house.gov> wrote:

Thank you Christina for that moving story about your brother.

JOSEPH PAONE
DIRECTOR OF MILITARY AND VETERAN AFFAIRS

OFFICE OF U.S. REPRESENTATIVE SEAN PATRICK MALONEY
(NY-18)
123 GRAND STREET, 2ND FLOOR | NEWBURGH, N.Y. 12550 | P:
845.561.1259 | F: 845.561.2890

JOSEPH.PAONE@MAIL.HOUSE.GOV

*** CONFIDENTIALITY NOTICE: This email communication and any AND all attachments may contain confidential and privileged information for the use of the designated recipients named above. If you are not the intended recipient, you are hereby notified that you have received this communication in error and that any review, disclosure, dissemination, distribution or copying of it or its contents is prohibited. If you have received this communication in error, please notify me immediately by replying to this message and deleting it from your computer. Thank you.***

From: CRISTINA ALI <cristina_ali@msn.com>
Sent: Wednesday, October 26, 2022 1:36 PM
To: Paone, Joseph <Joseph.Paone@mail.house.gov>; Mayor Torrence Harve <torrance@torranceharvey.com>; Joey Dume <Joedume201471@gmail.com>; Cristina Ali <Cristy73@gmail.com>
Subject: SSG Santiago Frias moved with his family from Schofield Barracks in...

SSG Santiago Frias moved with his family from Schofield Barracks in Hawaii to Newburgh in 2005, after being ambushed in Kirkuk Iraq during operation Iraqi Freedom. He moved to Newburgh after receiving his

Purple Heart by then President George W. Bush at Walter Reed Hospital. He became a student at Mount St Mary College where he majored in Social Work and he graduated with his Bachelor Degree. He did a variety of work in the community. He worked for Safe Homes, as a care manager. Santiago also worked for Cornerstone Health Care as a case manager, where he also taught Taekwondo, gave classes on how to stay healthy from diabetes and heart disease. He was big in volunteering from the local party to community functions. He loved helping his fellow man. But his true passion was Taekwondo. He was 4th Dan

Black Belt Kukkiwon certified. Over the years, he practiced and participated in many tournaments winning many metals, certificates and trophies. He believed that his discipline, learned at an early age, kept him and our siblings out of trouble. That's why he decided to teach others. Santiago taught self defense at the Newburgh mall and at the Newburgh Armory community center. He also worked for New York State Office of Children & Family Services, as a Youths Division Aide 4, where he earned the loved and respect of his coworkers and inmates. Santiago was working on his Master degree in social work

from Adelphi University which was awarded to him postmortem because of excellent academic achievement. He would always encourage others to better themselves through education, if there is an opportunity to learn something new, take it. He would say. "One good deed deserves another" he was the life of the party. The one that always made a funny joke, the one that invited you to eat. The one that took the shirt off his back and gave it to you if you needed it. The one that would fight for you if you needed fighting for. The one that would give you his food and stay hungry and be happy knowing you were full, because that was

the type of man Santiago was. And that is how I want him to be remembered, as being for his children and grandchildren and his family and community. I don't want him nor his name to be forgotten after the day he passed in 2019. That's why I used to tell him "Chago, let's put your name in the to the Purple Heart museum you earned it. " And he would alway tell me "no Cristy, I was doing my job, I got hurt while doing my job that's all, no big deal. " I then would follow by "yeah, but not everyone gets to have their boss, the President of the United States, go to their hospital bed side with the 1st lady and the Secretary of State

**Condalisa Rice to present him
with the Purple Heart” And this is
why I inducted my brother SSG
Santiago Frias at The Purple
Heart Museum, and why I would
want a street named after him so
that everyone that sees his name
would know that once lived a
great man named SSG Santiago
Frias.**

Sent from my iPhone

November 21, 2019

Staff Sargent Santiago Frias

Santiago Frias was born on August 28, 1972 in Santo Domingo, Dominican Republic to Mr. Jose G. Frias and Cristina De Jesus. Santiago grow up in Santo Domingo with his mother until the age of thirteen. Then on February 17, 1986 he immigrated to the United States to live with his father Jose and stepmother Encida in the Bronx, where he attended Adlai E. Stevenson High School with his siblings Zoraida, Jose Manuel, Lucytania, Cristina, Victor, Friel and Jessica. He graduated High School in June of 1989. On September of 1987 Santiago was introduce to art of Taekwondo through a community based program given by Master Jhonny Gomez and he began training and his love for the sport and competitions began. Santiago enrolled in Hunter College after graduating HS. and attended for three semester. Unfortunately, Santiago had to drop his schooling to work full time in the family own business The Bravo Supermarket located at 60 West 183rd Street Bronx NY. 10453. From August 1992 the Frias Family dedicated themselves to serving the community. Santiago also practice and competed in many tournaments winning matches and representing the Dominican Republic in an Olympic event winning a bronze metal for the national team. Santiago reached a Froth Dan Black belt and was a member of World Taekwondo Federation. His awards are in display at the Kukkiwon/WTF. In 1995 Santiago got married and his first son Ricardo Frias was born on April 1, 1996. The birth of his first child and the need to give his family a better future motivated him to join the US ARMY in the fall of 1996. Santiago completed boot camp and was station in Fort Bragg North Carolina when is second son Gabriel Santiago Frias was worn. He completed many training with the 21th infantry division, including airborne schooling in Fort Benning Georgia. In 1999 Santiago was deployed to a peace keeping mission in Kosovo. In late 2000 he was station in Schofield Barracks in Hawaii were his third child Adriana Frias was horn on November 5, 2002. Santiago eagerness for knowledge and enthusiasm for learning motivated him to alway take the opportunities offer to complete what ever training was offered to him. Therefore Santiago reached the Rank of Staff Sargent. On his last deployment to Kirkuk Iraq in 2004, on March 7, three Schofield Barracks soldiers from the 25th infantry Division where injured in an ambush shooting. In witch Santiago received multiple gun shoot wounds, however he was able to return enemy fire and save his live and that of fellow soldiers Staff Sgt Timothy Pollock and Maj. Scott Halstead. At first treated in a hospital in Kirkut air base then transfer to Germany in critical conditions to be flown to Walter Reeds in Washington DC., where he had under go several surgery to repair internal damage

caused by the gun shoot wounds. On March 19th 2004 President George W. Bush, first lady Laura Bush presented Santiago with the Purple Heart, on his bed side at Walter Reed Army Medical Center. After a long painful recovery Santiago was honorably discharged, and focused in completing a masters degree in Social Work at Mount Saint Mary College in Newburgh NY. After graduating he began to work as a care manager at Cornerstone Family Heath. Santiago always focused on his love for martial arts and self defense teaching Taekwondo at the Newburgh mall and at the health center to promote healthy living and self-defense. Santiago was one semester away from completing a masters in social work from Adelphi University. In addition, he always dreamed of opening a school to give the children in the community a safe place where they would learn discipline and while keeping themselves off the street. Santiago began working for OCFS the New York State of Children and Family Juvenile Detention Facility in Goshen NY, and was a very passionate individual that took to heart every he did, always wanting to encourage other to better themselves. And preaching the word of the lord. He volunteer his time to the community, was always ready willing and able to help anyone in need, and a humble man that did not like to be recognized and honor for his accomplishments, for in his words "I'm just doing my job."

Santiago passed away at 46, on January 23, 2019. Leaving a void on those he touched with his kindness, sense of humor. He loved to drink a cup of coffee and share a meal with his friends and family. No matter how much physical or mental pain he was going through he made sure everyone had a laugh even if it was at his expense. Santiago didn't like to see people in need therefore he when out of his way to help those in need.

From: Mayor Torrance Harvey
To: Kelson, Michelle; Garrison, George; City Council; Venning, Todd
Subject: Fw: SSG Santiago Frias Way
Date: Tuesday, November 1, 2022 12:45:54 PM

Michelle, enclosed is a map of the proposed street for naming it after SSGT Santiago Frias. I believe this is a different location that what was proposed prior.

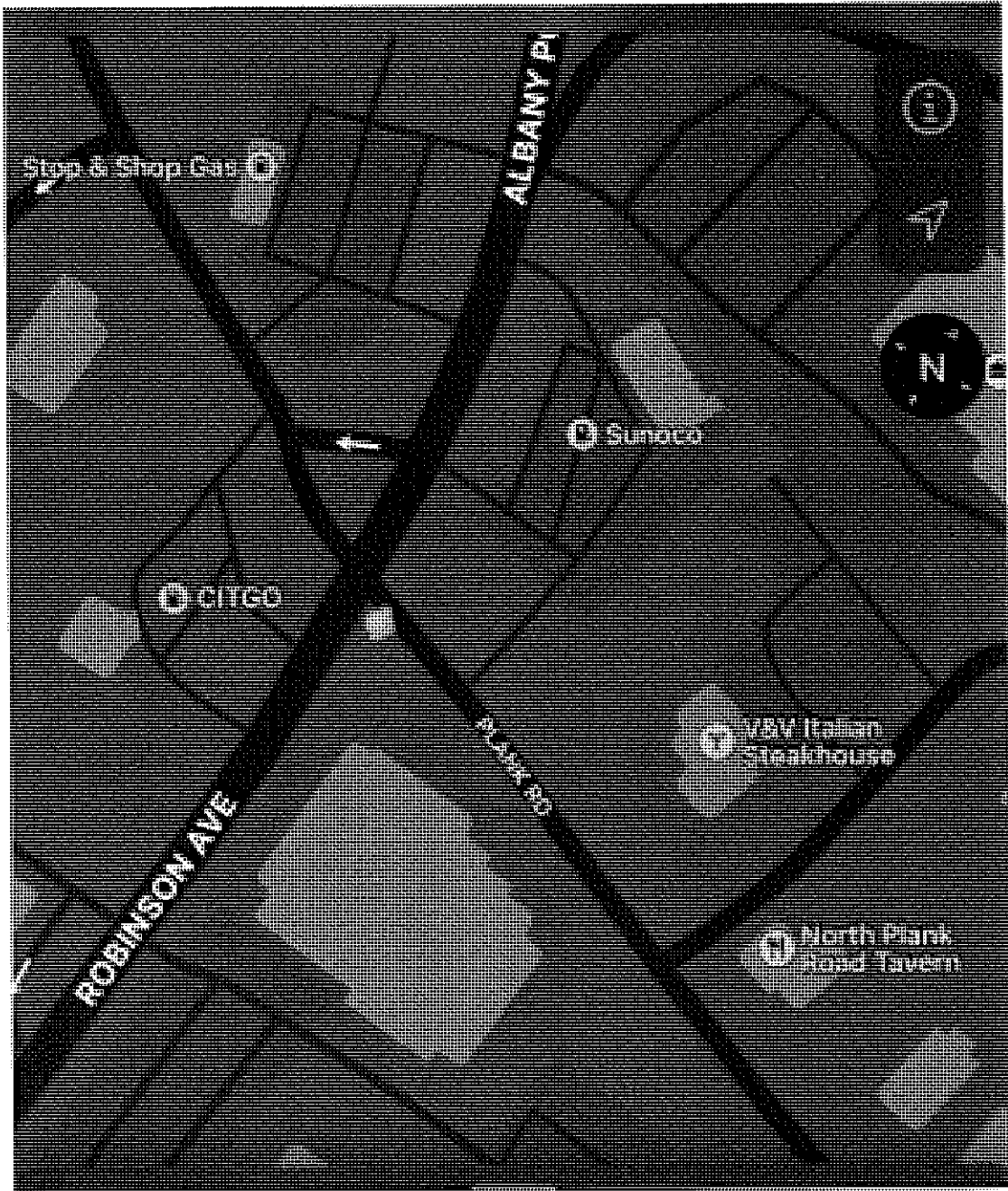
Sent from Smallbiz Yahoo Mail for iPhone

Begin forwarded message:

On Tuesday, November 1, 2022, 11:12 AM, CRISTINA ALI <cristina_ali@msn.com> wrote:

Good morning,

I'm re cooperating from brain surgery. However that no excuse for not submitting my request sooner or complete. I have had enough time to think about what and where I like to honor my brother's memory. And I see it fit there in the corner of Plank Rd and Robinson Avenue where he turned so many time to go to his house, my house and his college where he graduated with his BS degree Mount St Mary College. It's also where we would often time gas up at the Sunoco and go on our many trip to the city, to see and work with our family in the Bronx. For you see I live on Carpenter, he lived on North and Plank united as the triangle unite carpenter and north and plank rd at the end of the street therefore Plank Rd is the street I like to be renamed SSG Santiago Frias Way



Sent from my iPhone

RESOLUTION NO.: 282 - 2022

OF

NOVEMBER 14, 2022

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWBURGH
DECLARING SUPPORT FOR
THE NEW YORK STATE CLIMATE ACTION COUNCIL SCOPING PLAN**

WHEREAS, the Sixth Assessment of the International Panel on Climate Change (IPCC) finds that climate change is causing dangerous and widespread disruption in nature and affecting the lives of billions of people around the world; and

WHEREAS, the IPCC Assessment concludes that rapid, deep and sustained reductions in global greenhouse gas emissions (GHG) are necessary, including accelerated action in this critical decade, to limit global warming to within 1.5°C and 2°C in this century; and

WHEREAS, New York State recognizes the urgent need to reduce and eliminate GHG emissions in the atmosphere, passing the 2019 Climate Leadership and Community Protection Act ("Climate Act") committing the State to:

- reduce GHG emissions by 40 percent by 2030 below 1990 levels, and achieve net-zero emissions by 2050;
- meet 70 percent of electricity needs from renewable resources by 2030, and 100 percent of electricity needs from zero-emissions resources by 2040;
- ensure a just and equitable transition that leaves no one behind, and dedicate up to 40 percent of the benefits of clean energy investments to Disadvantaged Communities; and

WHEREAS, the New York State Climate Action Council has approved for public comment a Draft Scoping Plan to meet New York's climate and equity goals; and

WHEREAS, the Scoping Plan calls for shifting to energy-efficient electrification in buildings and transportation as the primary solution to replace fossil-fuel combustion in these sectors, which together account for 60 percent of the state's carbon emissions; and

WHEREAS, the Scoping Plan calls for a phase-down of emissions from fossil fuel-fired electricity generation, while ensuring support and protections for impacted workers as they transition to clean energy jobs; and

WHEREAS, the 2021 Jobs Study by the Just Transition Working Group for the NYS Climate Action Council estimates that meeting New York's climate goals will result in a net gain of 189,000 jobs across the state by 2030, alone, with a ratio of jobs gained to jobs displaced of 10 to 1; and

WHEREAS, the Scoping Plan includes measures that would expand the development of renewable resources and battery storage, encourage "agrivoltaics," or the co-location of agricultural activities with solar and wind, and provide resources to communities to assist with renewable siting and land-use planning; and

WHEREAS, the Scoping Plan recognizes the critical role that rural landscapes play, both natural and working lands, in sequestering carbon emissions and enabling the state to achieve net-zero emissions, and the importance of agricultural land preservation, open space protection, support for farmers to improve soil health, and policies that expand afforestation and reforestation and incentivize and assist private landowners in implementing sustainable forest management practices; and

WHEREAS, the Integration Analysis for the Scoping Plan finds that meeting emissions reduction goals of the Climate Act is technically feasible and will have the additional and significant benefit of improving public health by eliminating co-pollutants from fossil fuel combustion, resulting in an estimated \$50 to \$120 billion in health-related savings by 2050; and

WHEREAS, according to NYSERDA, over half of what New Yorkers currently spend on energy leaves New York, mostly for fossil fuels; and

WHEREAS, our communities would be better served by keeping energy spending primarily within the local economy;

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Newburgh affirms the critical importance of meeting the emissions and equity goals of the Climate Act, which will help mitigate dangerous warming while delivering the additional benefits of improving public health, economic opportunities, agricultural land open space protection, and quality of life for the people of the City of Newburgh; and

BE IT FURTHER RESOLVED, that the City Council of the City of Newburgh declares its support for prohibiting an expansion of fossil fuel infrastructure, which contradicts the goals of the Climate Act, and for transitioning to efficient electricity-based solutions for buildings and transportation; and

BE IT FURTHER RESOLVED, that the City Council of the City of Newburgh supports a planning process for a managed transition of the utility gas system that maintains affordable, safe, and reliable utility service and protects low- and moderate-income households from an undue burden in the transition; and

BE IT FURTHER RESOLVED, that the City Council of the City of Newburgh supports the recommendations of the Scoping Plan for advanced building codes that will improve the energy efficiency of new buildings, creating healthier living and work environments while reducing monthly energy costs; and

BE IT FURTHER RESOLVED, that the City Council of the City of Newburgh supports the recommendations of the Scoping Plan to phase in code requirements prohibiting on-site combustion of fossil fuels in new buildings over a 2024-2027 period; and

BE IT FURTHER RESOLVED, that the City Council of the City of Newburgh calls on the Climate Action Council to include in the Scoping Plan the necessary policies and support to help owners of existing buildings improve energy efficiency and transition to zero-emissions equipment, ensuring cost parity with fossil systems, with incentives and financing assistance as necessary; and

BE IT FURTHER RESOLVED, that the City Council of the City of Newburgh supports Scoping Plan recommendations that make electric vehicles more affordable relative to gas-powered vehicles, and expand fast-charging infrastructure; and

BE IT FURTHER RESOLVED, that the City Council of the City of Newburgh urges the Climate Action Council to include in the Scoping Plan recommendations to expand assistance for all-electric upstate municipal transit systems; and

BE IT FURTHER RESOLVED, that the City Council of the City of Newburgh further urges the New York State Department of Environmental Conservation and NYSERDA to immediately launch a sustained statewide public education and information campaign on the benefits of a clean energy economy and climate-friendly choices by consumers of heating and cooling systems, transportation, and products and appliances; and

BE IT FURTHER RESOLVED, that the City Clerk, no later than 30 days after passage of this Resolution, shall transmit copies of this resolution to the Commissioner of the NYS Department of Environmental Conservation, President of NYSERDA, Chair of the NYS Public Service Commission, the NYS Climate Action Council, and Members of the State Senate and Assembly representing the City of Newburgh.

Draft Scoping Plan

Overview

2870

January 2022



Climate Action
Council

Climate Leadership and Community Protection Act (CLCPA) – Overview

Carbon neutral economy, mandating at least an

85% reduction in emissions below 1990 levels

40% reduction in emissions by 2030

100% zero-emissions electricity by 2040

70% renewable electricity by 2030

9,000 MW of offshore wind by 2035

6,000 MW of distributed solar by 2025

3,000 MW of energy storage by 2030

185 TBTu on-site energy savings by 2025

Commitments to climate justice and just transition

Climate Action Council

Doreen Harris,
Chair
Acting President &
CEO NYSERDA

Basil Seggos, Chair
Commissioner, Dept.
of Environmental
Conservation

Richard Ball
Commissioner: NYS
Department of
Agriculture and
Markets

Marie Therese Dominguez
Commissioner: NYS
Department of
Transportation

Thomas Falcone
CEO: Long Island
Power Authority

Hope Knight
Acting Commissioner
and President & CEO-
designate: Empire
State Development

Justin Driscoll
Acting President and
CEO: New York Power
Authority

Roberta Reardon
Commissioner: New
York State
Department of Labor

Rory Christian
Chair: New York State
Public Service
Commission

Robert J. Rodriguez
Secretary of State, NYS
Department of State

RuthAnne Visnauskas
Commissioner and
CEO: NYS Homes and
Community Renewal

Mary T. Bassett
Commissioner: New
York State Department
of Health

Donna L. DeCarolis
President: National
Fuel Gas Distribution
Corporation

Gavin Donohue
President and CEO:
Independent Power
Producers of New
York

Dennis Elsenbeck
President: Viridi
Parente, Inc.

Rose Harvey
Senior Fellow for
Parks and Open
Space: Regional Plan
Association

Bob Howarth
Professor of Ecology
and Environmental
Biology: Cornell

Peter Iwanowicz
Executive Director:
Environmental
Advocates NY

Vacant
Governor Appointee

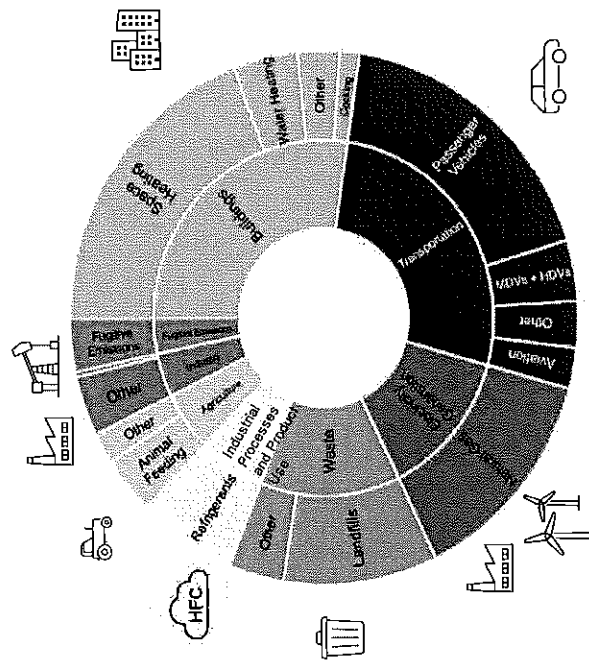
Anne Reynolds
Executive Director:
Alliance for Clean
Energy New York

Raya Salter
Principal: Imagine
Power LLC

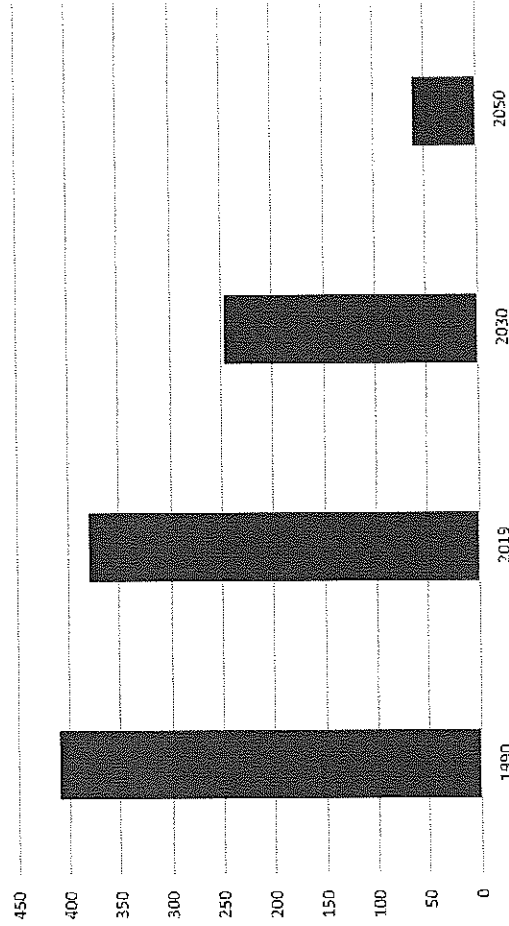
Paul Shepson
Dean of School of
Marine &
Atmospheric Sciences:
Stony Brook Univ.

GHG Emissions Reduction Requirements

Current Estimated GHG Emissions by Sector

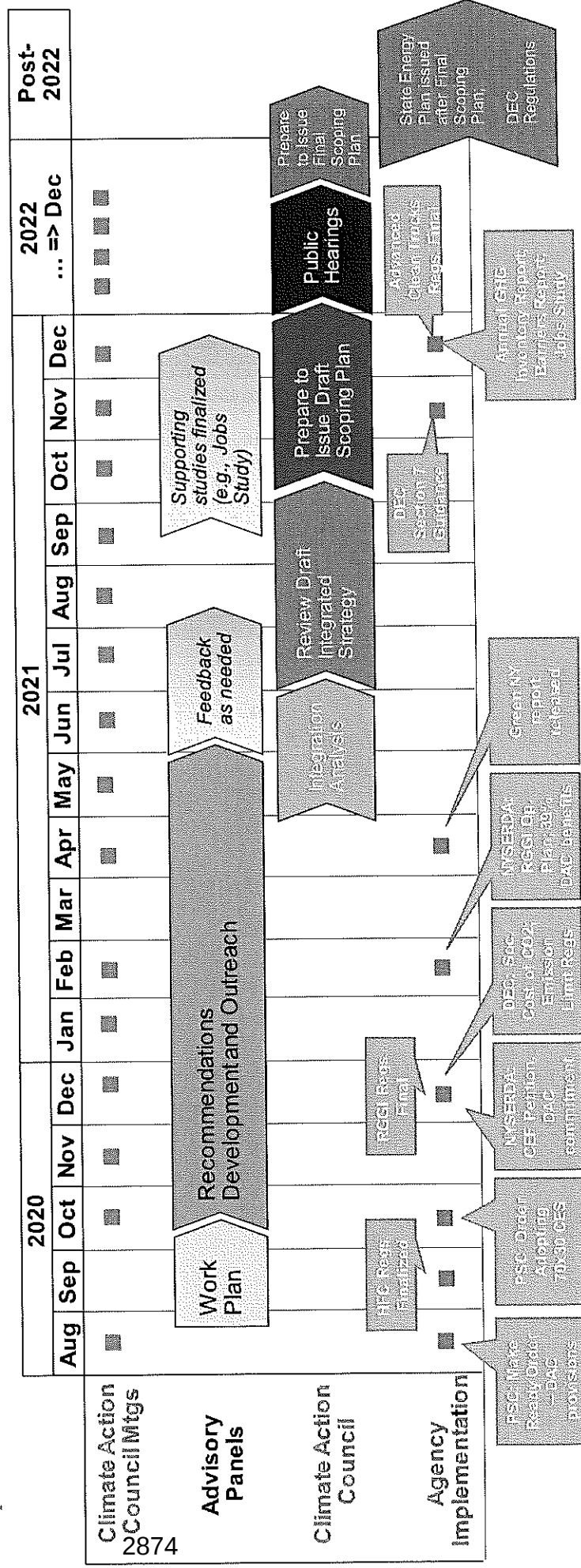


New York State GHG Emissions (MMtCO₂e)



CLCPA: Timeline and Progress

Implementation of New York's Climate Act is on track and moving forward expeditiously



Process for developing the Draft Scoping Plan

The Climate Act requires the CAC to develop a draft Scoping Plan to meet statutory emission limits by the end of 2021

- > The Draft Plan is informed by recommendations of Advisory Panels, Just Transition Working Group, and Climate Justice Working Group
- > Reflects the consensus recommendations from the Advisory Panels and JTWG as the strategies to achieve the emissions limits
- > Considers climate justice, job creation, cost reductions, public health benefits, minimizing emission leakage
- > Emissions addressed include upstream emissions associated with fossil fuels from out-of-state
- > Undertakes comprehensive benefit-cost analysis
- > The recommendations formed basis of scenario modeling to show impact of interaction of strategies across sectors
 - 3 scenarios to achieve emissions limits – seeking public feedback on the mix of strategies and level of ambition

Summary of Strategies in the Draft Plan

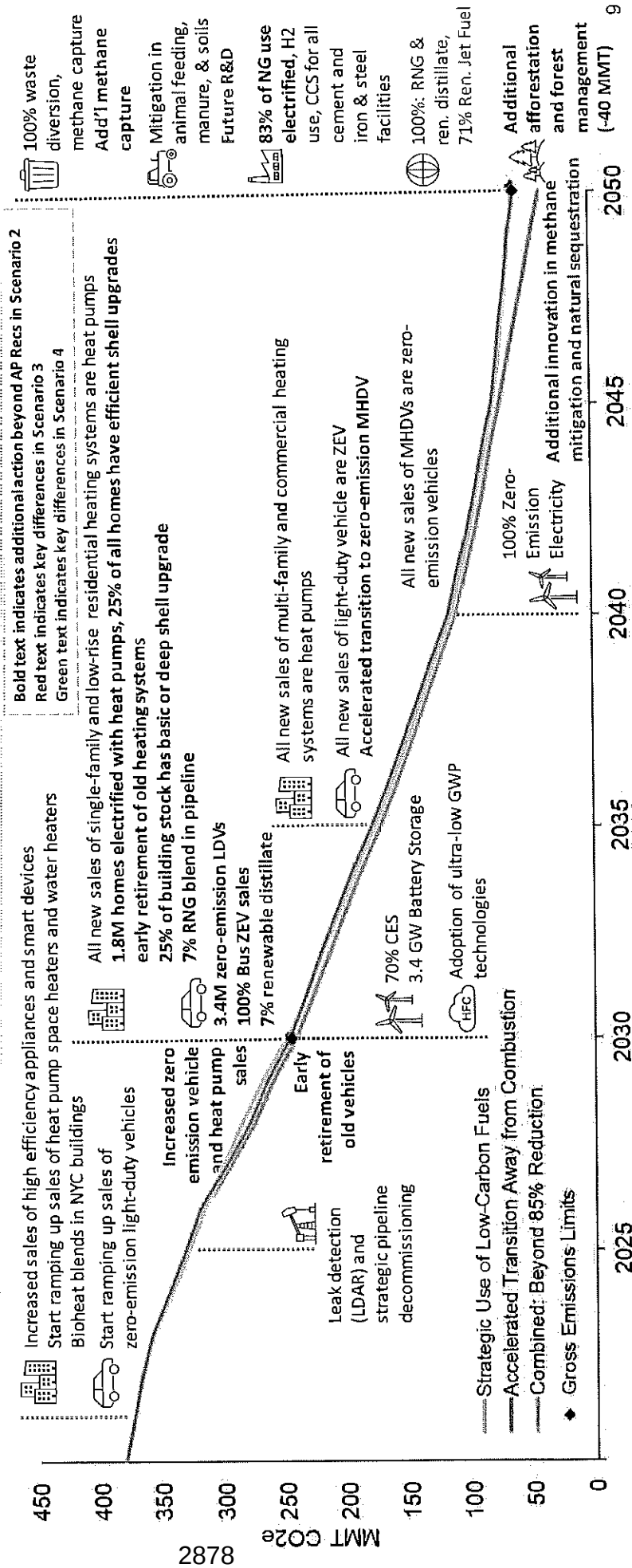
The Draft Scoping Plan scenarios advance several key strategies that are fundamental to achieving the emission limits

- > Energy efficiency measures that achieve the Climate Act energy efficiency goal
- > Transition from fossil fuels to electrification in buildings
- > Zero emissions electricity
- > Transportation electrification
- > Enhancement of transit, smart growth, and reduced vehicle miles traveled (VMT)
- > A transition to low-GWP refrigerants and enhanced refrigerant management
- > Maximizing carbon sequestration in New York's lands and forests
- > Eliminate fugitive methane emissions across the waste, agriculture, and energy sectors
- > A diverse portfolio of solutions in industry, including efficiency, electrification, and limited and strategic use of low-carbon fuels and carbon capture technologies for certain industrial applications.

Scenario Overview

- > Scenarios that meet or exceed GHG emission limits, achieve carbon neutrality by midcentury
 - Foundational themes across all mitigation scenarios based on findings from Advisory Panels and supporting analysis
 - Zero emission power sector by 2040
 - Enhancement and expansion of transit & vehicle miles traveled reduction
 - More rapid and widespread end-use electrification & efficiency
 - Higher methane mitigation in agriculture and waste
 - End-use electric load flexibility reflective of high customer engagement and advanced techs
 - **Scenario 2: Strategic Use of Low-Carbon Fuels**
 - Includes the use of bioenergy derived from biogenic waste, agriculture & forest residues, and limited purpose grown biomass, as well as green hydrogen, for difficult to electrify applications
 - **Scenario 3: Accelerated Transition Away from Combustion**
 - Low-to-no bioenergy and hydrogen combustion; Accelerated electrification of buildings and transportation
 - **Scenario 4: Beyond 85% Reduction**
 - Accelerated electrification + limited low-carbon fuels; Additional VMT reductions; Additional innovation in methane abatement; Avoids direct air capture of CO2

Comparison of the Mitigation Scenarios

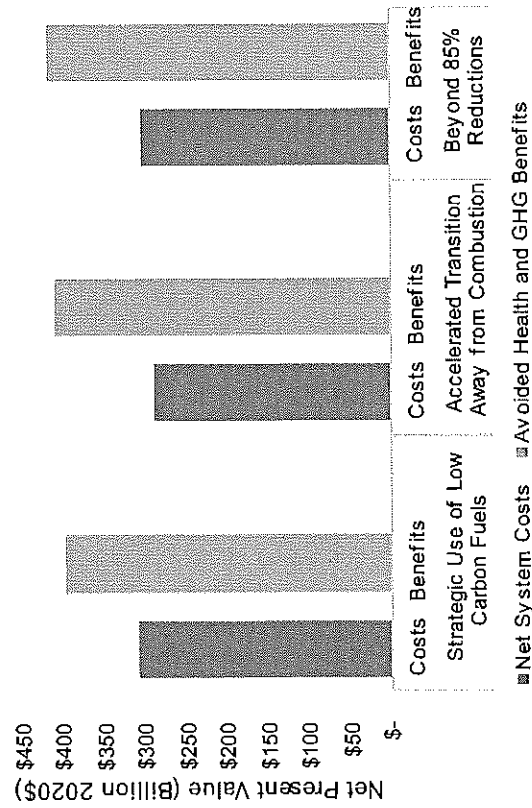


Key Benefit-Cost Findings [NPV 2020-2050]

Cost of Inaction Exceeds the Cost of Action by more than \$90 billion

There are significant required investments to achieve Climate Act GHG Emissions Limits, accompanied by even greater external benefits and the opportunity to create hundreds of thousands of jobs

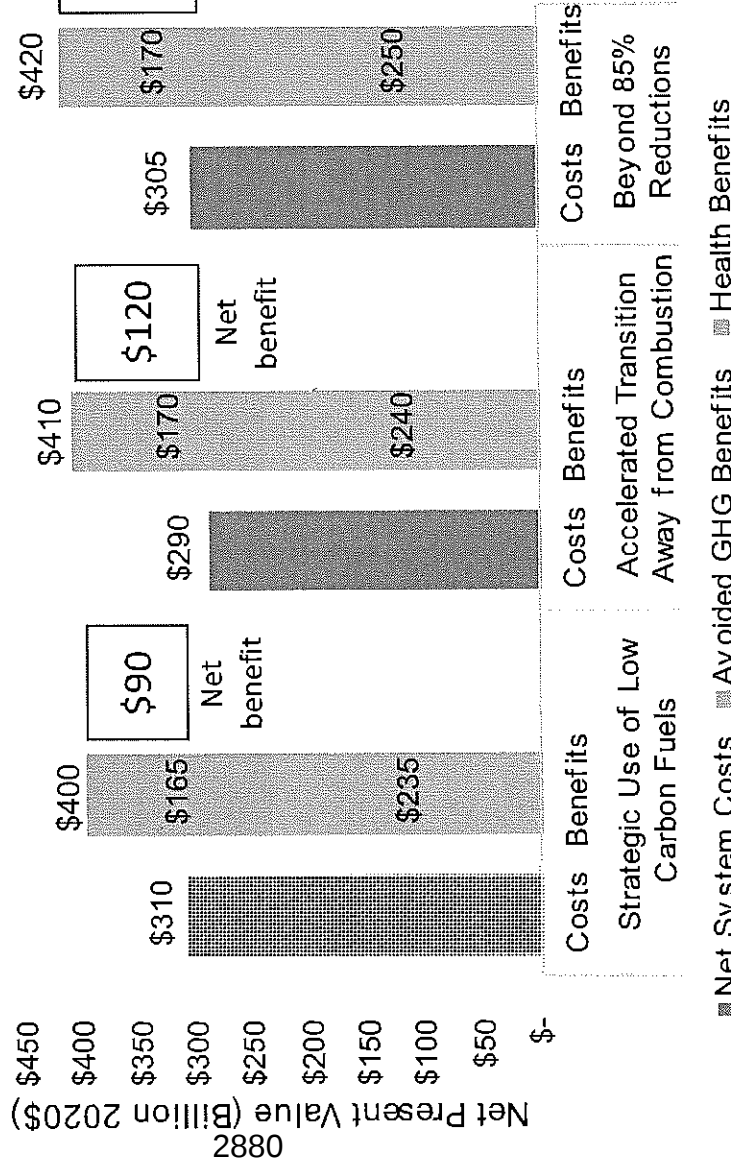
2020 - 2050



- **Net benefits range from \$90-\$120 billion**
- Costs are a small share of **New York's economy**: 0.6-0.7% of GSP in 2030 and 1.4% in 2050
- As a share of current overall **system expenditures**, costs are moderate: 9-11% in 2030 and 25-26% in 2050

Benefit-Cost Assessment

Net Present Value of benefits and costs relative to Reference, including net direct costs, GHG benefits, and health benefits (2020 – 2050)



Mitigation cases show **positive net benefits (\$90-\$120 billion)** when considering the value of avoided greenhouse gas emissions and health co-benefits, in addition to cost savings from reduced fuel use

Integration Analysis Findings

- > **Achieving deep decarbonization is feasible by mid-century.** Achieving the emission limits **requires action in all sectors**, requiring critical investments in New York's economy.
- > **Energy efficiency and end-use electrification are essential.** Approximately 1 to 2 million efficient homes will need to be electrified with heat pumps by 2030. Approximately 3 million zero-emission vehicles (predominantly battery electric) will need to be sold by 2030.
- > **New York will need to substantially reduce VMT while increasing access to public transportation.** This should include expanding transit services structured around community needs, smart growth inclusive of equitable TOD (E-TOD), and transportation demand management.
- > **Consumer and community decision-making is key, and especially important for the purchase of new passenger vehicles and heating systems for homes and businesses through the next decade.** In all modeled scenarios, zero-emission vehicles and heat pumps will need to become the majority of new purchases by the late 2020s, and fossil fuel-emitting cars and appliances will no longer be sold after 2035.
- > **A transition to low-GWP refrigerants and enhanced refrigerant management will be required** to electrify while reducing and ultimately eliminating GHG emissions from HFC-based refrigerants used in today's heat pumps.

Integration Analysis Findings (cont'd)

- > Low-carbon fuels such as bioenergy or green hydrogen have a role
 - Sectors that are challenging to electrify, including MHD vehicles and high-temperature industrial, potential application in district heating and non-road transportation such as aviation and rail.
 - Electricity system reliability beyond 2040, increased electrification results in electric consumption doubling and peak load nearly doubling by 2050, and New York becomes a winter peaking system by 2035. Firm, zero-emission resources, such as green hydrogen or long-duration storage are needed
- > Necessary methane emissions mitigation in waste and agriculture will require transformative solutions. Massive diversion of organic waste from landfills and innovative manure management and animal feeding practices coupled with the capture of fugitive methane emissions
- > Large-scale carbon sequestration opportunities include lands and forests and negative emissions technologies. Protecting and growing New York's forests is required for carbon neutrality. Negative emissions technologies (such as the direct air capture of CO2) may be required if the state cannot exceed 85% direct emissions reductions by 2050. Strategic land-use planning will be essential to balance natural carbon sequestration, agriculture activities, new renewables development, and smart urban planning (smart growth).
- > Research, development, and demonstration (RD&D) is key. Additional innovation will be required in areas such as carbon sequestration solutions, long-duration storage, flexible electric loads, low-GWP refrigerants, and animal feeding, in concert with federal action (such as Earthshots).

Health Effects

Overview of the Analyses

The public health benefits analysis includes three components:

1. Improvements in **ambient air quality** from reduced fuel combustion
 - Using EPA's Co-Benefits Risk Assessment Health Impacts Screening and Mapping Tool (COBRA), NYS quantified **air quality and health benefits** resulting from the pathways analyzed from 2020 to 2050
2. Health improvements from increased **active transportation** (e.g., walking and cycling)
 - The potential for public health benefits from increased activity while accounting for changes in traffic collisions were estimated using the *Integrated Transport Health Impacts Model* (ITHIM)
3. Health benefits associated with **energy efficiency interventions** in low- and moderate-income homes
 - This analysis applies the average values from published literature on the health and safety benefits of energy efficiency and weatherization programs to estimate the benefits of such programs in NYS

Key Findings

- Decarbonization of New York can result in a substantial health benefit from improved air quality, on the order of **\$50 - \$120 billion** from 2020-2050 (based on reduced mortality and other health outcomes)
 - Benefits would be experienced **throughout the state** and downwind of the state in neighboring states.
 - Benefits of reduced fossil fuel combustion are **higher in urban areas** due to both higher emissions and larger impacted population.
 - Although no strategies target wood combustion specifically, **upstate areas** experience benefits of from reduced wood combustion due to electrification and energy efficiency.
 - Annual benefits **grow over time** as pollution rates decrease.
- In addition, we estimate other related potential health benefits:
 - **\$40 billion** associated with the health benefits of increased **active transportation** (e.g., walking, cycling)
 - **\$9 billion** associated with energy **efficiency interventions in low- and moderate-income homes** (additional benefits, not quantified, may occur in other buildings as well)

2022 Next Steps

2886

Draft Scoping Plan Public Comment

Public hearings

April 5, 4:00	Bronx Community College, Bronx
April 6, 4:00	Brookhaven Town Hall, Brookhaven
April 12, 4:00	Binghamton University, Binghamton
April 14, 4:00	Empire State Plaza, Albany
April 26, 4:00	SUNY-ESF, Syracuse
April 27, 3:30	Buffalo & Erie County Public Library, Buffalo
May 3, 4:00	NYC City College of Technology, Brooklyn
May 7, 10:00am	Virtual
May 10, 4:00	The Wild Center, Tupper Lake
May 11, 4:00	Virtual

See <https://climate.ny.gov/CAC-Meetings-and-Materials> for venue and pre-registration information, webcast for viewing in-person hearings, and links to virtual hearings

Written comment submissions:

- Comment form at [Climate Act website](#)
- Email to scopingplan@nyserda.ny.gov
- U.S. mail sent to Draft Scoping Plan Comments, NYSERDA, 17 Columbia Circle, Albany, NY 12203

Comment period ends June 10, 2022

RESOLUTION NO.: 283 -2022

OF

NOVEMBER 14, 2022

A RESOLUTION APPOINTING NEW MEMBERS
OF THE CITIZENS ADVISORY COMMITTEE

BE IT RESOLVED, by the Council of the City of Newburgh, New York, that pursuant to Section 12-2 of the Code of Ordinances, the following individuals be and hereby are appointed to the Citizens Advisory Committee for a term of two (2) years commencing on November 14, 2022 and ending on November 13, 2024;

Ward 1: M. Justin Rider

Ward 2: Carlo Harris

At-Large: Terry Dorsey
Anoushae Eirabie
Robyn Williams

RESOLUTION NO.: 284 - 2022

OF

NOVEMBER 14, 2022

RESOLUTION SCHEDULING A PUBLIC HEARING FOR NOVEMBER 28, 2022
TO HEAR PUBLIC COMMENT CONCERNING "A LOCAL LAW AMENDING
ARTICLE III, ENTITLED 'SANITATION USER FEES; DUMPSTER USER FEES' OF
CHAPTER 183 OF THE CITY OF NEWBURGH CODE OF ORDINANCES

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York, that there is hereby scheduled a public hearing to receive comments concerning "A Local Law amending Article III entitled 'Sanitation User Fees; Dumpster User Fees' of Chapter 183 of the City of Newburgh Code of Ordinances"; and that such public hearing be and hereby is duly set for the next regular meeting of the Council to be held at 7:00 p.m. on the 28th day of November, 2022.

LOCAL LAW NO.: _____ - 2022

OF

_____, 2022

**A LOCAL LAW AMENDING ARTICLE III, ENTITLED "SANITATION USER FEES;
DUMPSTER USER FEES" OF CHAPTER 183 OF THE
CITY OF NEWBURGH CODE OF ORDINANCES**

BE IT ENACTED, by the Council of the City of Newburgh, New York that Article III of Chapter 183 of the City of Newburgh Code of Ordinances entitled "Sanitation User Fees, Dumpster User Fees" be and is hereby enacted as follows:

SECTION 1 - TITLE

This Local Law shall be referred to as "A Local Law amending Article III entitled 'Sanitation User Fees, Dumpster User Fees' of Chapter 183 of the City of Newburgh Code of Ordinances".

SECTION 2 - AMENDMENT

The Article III of Chapter 183 of the Code of Ordinances of the City of Newburgh entitled "Sanitation User Fees; Dumpster User Fees" hereby is amended to read as follows:

Article III. Sanitation User Fees; Dumpster User Fees

§ 183-24 Definitions:

As used herein, the following terms shall have the meanings indicated:

COMMERCIAL PROPERTY

Any commercial building or portion thereof containing 5,000 square feet or more, devoted in whole or in part to nonresidential purposes. This term shall include, but not be limited to, clubs, retail stores, offices, restaurants, banks, recreational facilities and enterprises involving the sale of goods or services at retail to the general public conducted for profit or not-for-profit, but not including industrial properties.

DWELLING UNIT

One or more rooms with provisions for living, sanitary and sleeping facilities arranged for the use of one family.

Underlining denotes additions
~~Strikethrough~~ denote deletions

INDUSTRIAL PROPERTY

Any premises or portion thereof devoted to the manufacture, compounding, processing or treatment of goods or to the storage and shipping of goods which do not involve the sale of goods or services at retail to the general public.

OWNER

The person or entity to whom a piece of real property is assessed on the current assessment roll of the City.

RESIDENTIAL PROPERTY

A building or structure containing one or more dwelling units which are intended to serve as permanent places of abode and not transient or emergency accommodations. The term "residential property" shall not include hotels, motels, boarding or rooming houses, hospitals, clubs, schools or dormitories.

SMALL COMMERCIAL PROPERTY

Any commercial building or portion thereof containing 5,000 square feet or less, devoted in whole or in part to nonresidential purposes. This term shall include, but not be limited to, clubs, retail stores, offices, restaurants, banks, recreational facilities and enterprises involving the sale of goods or services at retail to the general public conducted for profit or not-for-profit, but not including industrial properties.

§ 183-25 User fees to be charged for garbage collection.

A. Small commercial properties. The owner of each small commercial property within the City of Newburgh where commercial wastes are removed by the City shall be charged for the removal of commercial wastes generated by such properties at a rate of one commercial stop fee plus two dwelling unit fees per month.

B. Residential properties. The owner of each property within the City of Newburgh in the residential classification where wastes are removed by the City shall be charged per month for the removal of such waste at the rate of one residential stop fee plus one dwelling unit fee for each dwelling unit in the residential building. The number of dwelling units to be charged fees with regard to any property shall be determined by the number of dwelling units indicated on the certificate of occupancy for said property. A property containing rooming and boarding units shall be charged one dwelling unit fee for each rooming or boarding unit as indicated upon such property's certificate of occupancy.

Underlining denotes additions
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C. Commercial properties. The owner of each commercial property within the City of Newburgh where wastes are removed by the City shall be charged for the removal of such wastes at the rate of one commercial stop fee plus four dwelling unit fees for each month.

D. Fees defined and set.

(1) Commercial Stop fee. A commercial stop fee is the fee for the garbage truck making a stop in front of a commercial or small commercial property as defined in Section 184-24. The commercial stop fee shall be computed as set forth in Chapter 163, Fees, of this Code.

(2) Residential Stop fee. A residential stop fee is the fee for the garbage truck making a stop in front of a residential property as defined in Section 184-24.

(3) Dwelling unit fee. A dwelling unit fee is the fee charged for collection of garbage from one dwelling unit for a period of one month. The dwelling unit fee shall be computed as set forth in Chapter 163, Fees, of this Code.

(4) The Council shall adjust the above rates from time to time so that the amount charged shall be sufficient to fund the operating costs of garbage collection services together with an appropriate proportional share of such capital improvements, principal and interest payments on bonds that may be issued to finance such garbage collection operations, and such other related expenses as the Council may deem necessary to fund collection operations, all under the Sanitation Fund.

E. Bills for sanitation user fees. Bills for sanitation user fees shall be prepared and sent to each owner on a quarter-annual basis, starting on August 1, 1991, in the same manner as water and sewer charges are now billed and distributed, except that sanitation user fees shall be billed and paid during the first month of the calendar quarter in which sanitation removal services are performed, in the months of January, April, July and October. Bills for user fees shall be payable within the same time limits as may be prescribed in the Charter for the payment of water bills.

§ 183-26 Overdue and unpaid sanitation user fees to become liens; collection; interest and penalties; enforcement.

A. The amounts charged as sanitation user fees shall become liens against the real property to which they relate at the time rendered and in the same manner as water rents become liens and shall be collectible against such real property as provided by law.

B. Overdue and unpaid sanitation user fees shall be subject to the same interest, penalties and fees as provided for the collection of water rents and, in all respects, like proceedings shall be had by the City Collector as are or may be provided by law for the collection of water rents if they remain unpaid. The City Collector shall report to the Council all user fees imposed after January 1, 1993, with the interest and penalties thereon, which remain unpaid as of 30 days prior to the last date

Underlining denotes additions

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prescribed by law for the annexation of tax warrant to the assessment roll, together with a brief description of the property for which said sanitation services were provided and the name and address of the person or corporation liable to pay such amount. The Council shall then, no later than its regular meeting on the fourth Monday in November of each year, levy all amounts remaining unpaid on the date taxes are levied against the real property for which or in connection with which such sanitation service was provided.

C. The amount so charged as a sanitation user fee and all interest, fees and penalties thereon shall be a lien on the real property on which the charges accrued and shall be collected and enforced as provided by law.

D. In case the City Collector shall return any sanitation user fees uncollected, the City Manager may cut off sanitation service to the property charged until such sanitation user fees and all interest, penalties and fees are fully paid.

§ 183-27 Application for reduction or elimination of service charge.

A. Any person applying to the Superintendent for a reduction or elimination in the service charge imposed on his property by §183-25 of the Code of Ordinances shall do so on an application form to be provided by the Superintendent, which form shall be signed and notarized by the property owner. Upon receipt of such a request, the Superintendent shall investigate the facts of the application and offer the applicant an informal hearing as to why the application should be granted and shall make a written determination granting or denying the application. The Superintendent's determination shall be final.

B. The only grounds for reduction or elimination of such service charge are as follows:

- (1) That a mistake was made on the part of the City in classifying the property.
- (2) A senior citizen tax exemption shall have been granted pursuant to Chapter 270, Article II, of the Code of Ordinances in regard to the property, in which case a percentage reduction in the service charge shall be granted equal to the percentage exemption of assessed valuation granted by said article for the same property.

C. Residential property with an adjoining vacant lot, owned by the same entity, shall be charged only one stop fee per month, including both parcels. The property owner must request this exemption or the billing shall reflect a separate stop fee.

D. Reductions in the amount of the user charge applying to any particular property shall be for the current billing period only. Applications for reduction must be made for each and every quarter that the unit remains unoccupied. Applications shall only be accepted for a period of 20 days after the billing date indicated on the sanitation bill. Incomplete applications will not be considered.

Underlining denotes additions
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§ 183-28 Dumpster user fees.

A. The owners of all properties where dumpsters are serviced by the City, within the City of Newburgh, shall be charged for the removal of wastes generated by such properties at a rate as set forth in Chapter 163, Fees, of this Code. A dumpster is defined as having a volume not exceeding two cubic yards. Dumpsters exceeding two cubic yards will not be serviced by the City.

B. The above charges shall be made on all properties where collection of dumpster wastes by the City has been requested. The owner of each such property must file an application or a dumpster permit for such property.

C. The charges imposed by this local law shall be billed to each owner on a monthly basis. No refunds or proration shall be made for rendering of only a partial month's services. No change in charge or service shall become effective other than as of the first day of a month.

D. The Council shall adjust the above rates from time to time so that the amount charged shall be sufficient to fund the operating costs of garbage collection services, together with an appropriate proportional share of such capital improvements, principal and interest payments on bonds that may be issued to finance such garbage collection operations, and such other related expenses as the Council may deem necessary to fund collection operations, all under the Sanitation Fund.

§ 183-29 Overdue and unpaid dumpster user fees to become liens; collection and enforcement.

A. Overdue and unpaid dumpster user fees shall become liens against the real property to which they relate at the same time and in the same manner as uncollected water rents become liens and shall be collectible against such real property in the same manner as is or may be prescribed by law for the collection of taxes for the City of Newburgh for City purposes. Like notices shall be given by the City Collector.

B. Interest, penalties and fees shall be the same as for the collection of water rents, and, in all respects, like proceedings shall be had by the City Collector as is or may be provided by law for the collection of water rents.

C. The amount so charged shall be collected and enforced in the same manner and in the same time as may be provided by law for the collection and enforcement of City taxes and such service charges, interest and penalties thereon shall be a lien on the real property on which the charges accrued.

§ 183-30 Duties of property owner to report changes in occupancy.

Any person being the owner of residential property within the City shall have an affirmative duty to report to the Division of Sanitation, on a form to be provided by the Superintendent, by change in

Underlining denotes additions
~~Strikethrough~~ denote deletions

occupancy of that property which would have the effect of increasing the sanitation service charge. Such increases in the amount of the user charge shall become effective immediately, and any portion of a month shall constitute a full month.

§ 183-31 Penalties for offenses.

Any person making a false statement on any application made pursuant to this article, on any report made, or any violation of this article shall be guilty of a violation and, upon conviction, shall be subject to a fine not to exceed \$500 or imprisonment not to exceed 15 days, or both such fine and imprisonment.

SECTION 3 - SEVERABILITY

The provisions of this Local Law are separable and if any provision, clause, sentence, section, subsection, word or part thereof is held to be illegal, invalid, or unconstitutional, or inapplicable to any person or circumstance, such illegality, invalidity, or unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, subsections, words or parts of this Local Law or their application to other persons or circumstances. It is hereby declared to be the legislative intent that this Local Law would have been adopted is such illegal, invalid, or unconstitutional provision, clause, sentence, subsection, word or part had not been included therein, and if such person or circumstance to which the Local Law or part here of is held inapplicable had been specifically exempt therefrom.

SECTION 4 - CODIFICATION

It is the intention of the City Council of the City of Newburgh and it is hereby enacted that the provisions of this Local Law shall be included in the Charter of the City of Newburgh; that the sections and subsections of this Local Law may be re-numbered and/or re-lettered by the codifier to accomplish such intention; that the term "Local Law" shall be changed to "Charter", "Article", or other appropriate word as required for codification; and that any such rearranging of the numbering and/or lettering and editing shall not affect the validity of this Local Law or the provisions of the City Charter affected thereby.

SECTION 5 - VALIDITY

The invalidity of any provision of this Local Law shall not affect the validity of any other provision of this Local Law that can be given effect without such invalid provision.

SECTION 6 - EFFECTIVE DATE

This Local Law and shall be effective immediately after the filing in the Office of the New York State Secretary of State in accordance with the provisions of New York State Municipal Home Rule Law.

Underlining denotes additions

~~Strikethrough~~ denote deletions

LOCAL LAW NO.: F - 2022

OF

NOVEMBER 14, 2022

**A LOCAL LAW AUTHORIZING A PROPERTY TAX LEVY IN EXCESS OF THE LIMIT
ESTABLISHED IN GENERAL MUNICIPAL LAW SECTION 3-c**

BE IT ENACTED by the City Council of the City of Newburgh as follows:

SECTION 1. LEGISLATIVE INTENT

It is the intent of this local law to allow the City of Newburgh to adopt a budget for the fiscal year commencing January 1, 2023 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law Section 3-c.

SECTION 2. AUTHORITY

This local law is adopted pursuant to subdivision 5 of General Municipal Law Section 3-c, which expressly authorizes a local government's governing body to override the property tax cap for the coming fiscal year by the adoption of a local law approved by a vote of sixty percent (60%) of said governing body.

SECTION 3. TAX LEVY LIMIT OVERRIDE

The City Council of the City of Newburgh, County of Orange, is hereby authorized to adopt a budget for the fiscal year commencing January 1, 2023 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law Section 3-c.

SECTION 4. SEVERABILITY

If a court determines that any clause, sentence, paragraph, subdivision, or part of this local law or the application thereof to any person, firm or corporation, or circumstance is invalid or unconstitutional, the court's order or judgment shall not affect, impair, or invalidate the remainder of this local law, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this local law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

SECTION 5. EFFECTIVE DATE

This local law shall take effect immediately upon filing with the Secretary of State.