

A regular meeting of the City Council of the City of Newburgh was held on Monday, June 10, 2024 at 7:00 PM in the third floor Council Chambers at City Hall, 83 Broadway, Newburgh, NY.

Moment of Silence / Momento de Silencio

Mayor Harvey asked if we could think about the family of the young man who lost his life due to gun violence this past weekend, as well as the victims of the two stabbing incidents that occurred in the City of Newburgh. We are extremely troubled by the violence. People will be held accountable, as violence of any type, will not be tolerated in the City of Newburgh.

Pledge of Allegiance / Juramento a la Alianza

Roll Call / Lista de Asistencia

PRESENT: Mayor Torrance Harvey, presiding; Councilmember McLymore, Councilmember Monteverde, Councilmember Shakur, Councilmember Sklarz, Councilmember Sofokles-6

ABSENT: Councilmember Martinez-1

COMMUNICATIONS

Approval of the minutes from the City Council meeting of May 28, 2024 / Aprobacion del Acta de la Reunion General del Consejo del 28 de mayo de 2024

Councilwoman Sofokles moved and Councilman Shakur seconded.

Ayes: McLymore, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Carried

City Manager Update / Gerente de la Ciudad Pone al Dia a la Audiencia de los Planes de Cada Departamento

Chief of Staff and Acting City Manager Mike Neppl highlighted key points in city business.



City Manager's Update

Newburgh City Council Meeting

Tuesday, June 10th, 2024

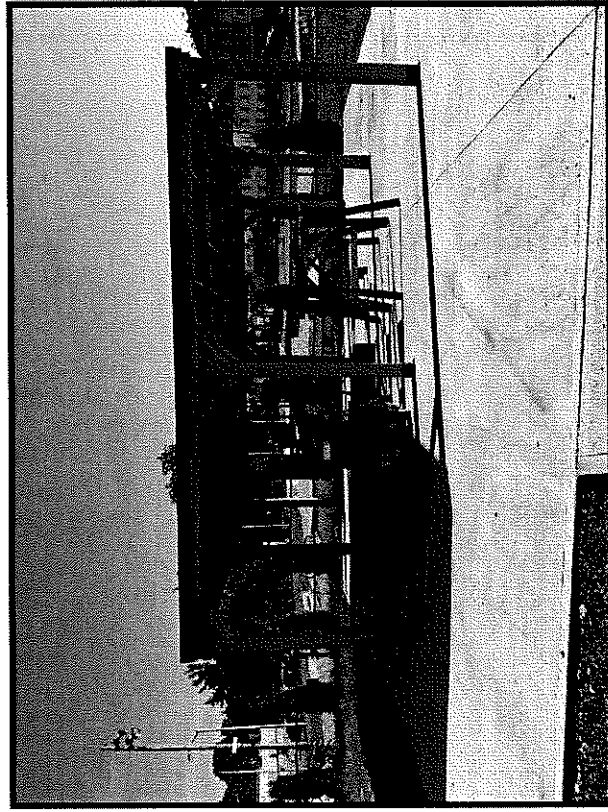


RECREATION DEPARTMENT UPDATE

Revitalization of Delano-Hitch Park



*Installing New Electronic
Message Boards*

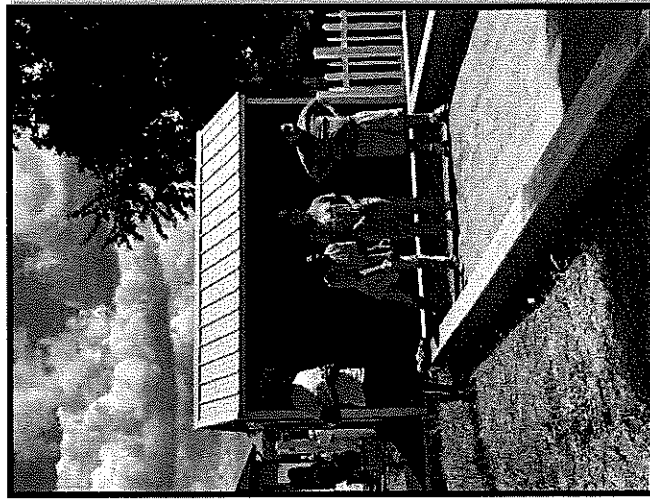


*Completed Installation of
New Picnic Pavilion*

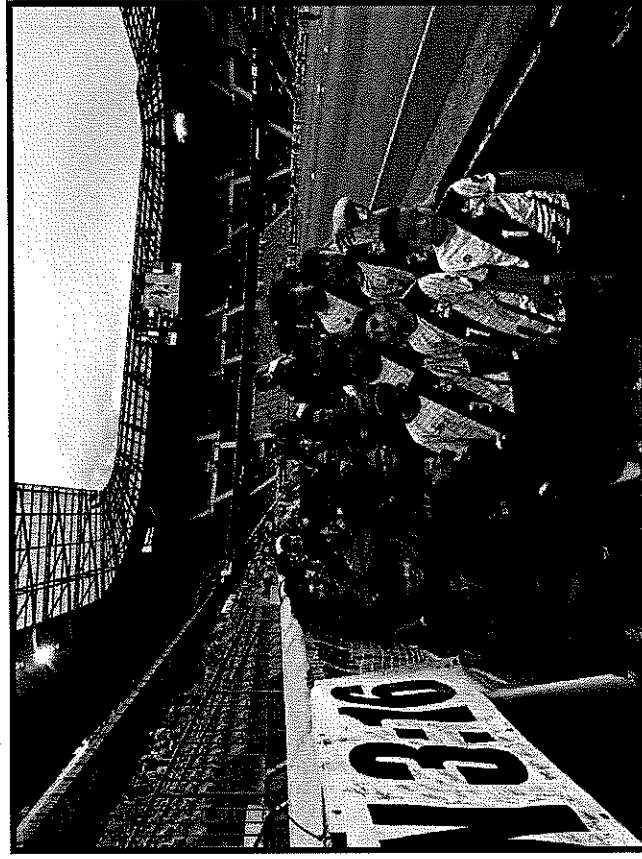


RECREATION DEPARTMENT UPDATE

Program News



*Playing Bocce with
Unified Sports*

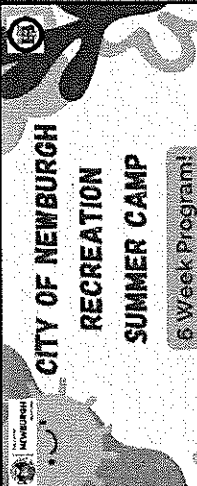


Visiting the NY Red Bulls



RECREATION DEPARTMENT UPDATE

Registration and Employment News



**CITY OF NEWBURGH
RECREATION
SUMMER CAMP**

6 Week Program!
July 1 - August 9
8:30AM - 3:00PM
Newburgh Armory
Unity Center
Grades 1 - 5

Residents: \$350
Non-Residents: \$450
Registration starts May 1!
Registration will be at Recreation
Office (401 Washington St.)

For more information: contact our mainline at 845-565-3230,
email Goldie Mercado at gmercado@cityofnewburgh-ny.gov,
or call her at 845-569-7379

**Summer Day Camp
Registration is open**



2024 Recreation Department Seasonal Employment Opportunities

Assistant Camp Director
\$20.00/hour. 40 hrs/week x 6 weeks.
Must possess a minimum of 5 years of experience in a similar position.
CPA First Aid Certification Required.
Must Be Available During Day, Evening, and/or Weekend Hours

Camp Counselor
\$16.00/hour. 40 hrs/week x 7 weeks.
Experience required. Must be 18 or over to apply.
Must possess a minimum of 2 years of experience in a similar position.
CPA First Aid Certification Required.
Must Be Available During Day, Evening, and/or Weekend Hours

Camp First Aid
\$18.00/hour. 40 hrs/week x 7 weeks.
Experience Required. Must be 21 or over to apply.
Must possess professional First Aid, EMT, Nursing or other certification.
Must Be Available During Day, Evening, and/or Weekend Hours

Recreation Attendant (part time 20 hrs/week) and full time (40 hrs/week)
\$18.00/hour. 40 hrs/week x 16 weeks.
Must be 15 or over to apply.
Must Be Available During Day, Evening, and/or Weekend Hours

Park Security Guard - part time
\$20.00/hour. 30 hrs/week x 10 weeks.
Must have current NYS Security Guard License, ability to work outdoors, and safely interact with visitors. Must Be Available During Day, Evening, and/or Weekend Hours

Recreation Laborer
\$18.00/hour. 40 hrs/week x 30 weeks.
Must be 18 or over to apply.
Must Be Available During Day, Evening, and/or Weekend Hours

Apply in person at 123 Grand Street or online at <https://www.cityofnewburgh-ny.gov/jobs.aspx>

Preference in appointment will be given to City of Newburgh Residents

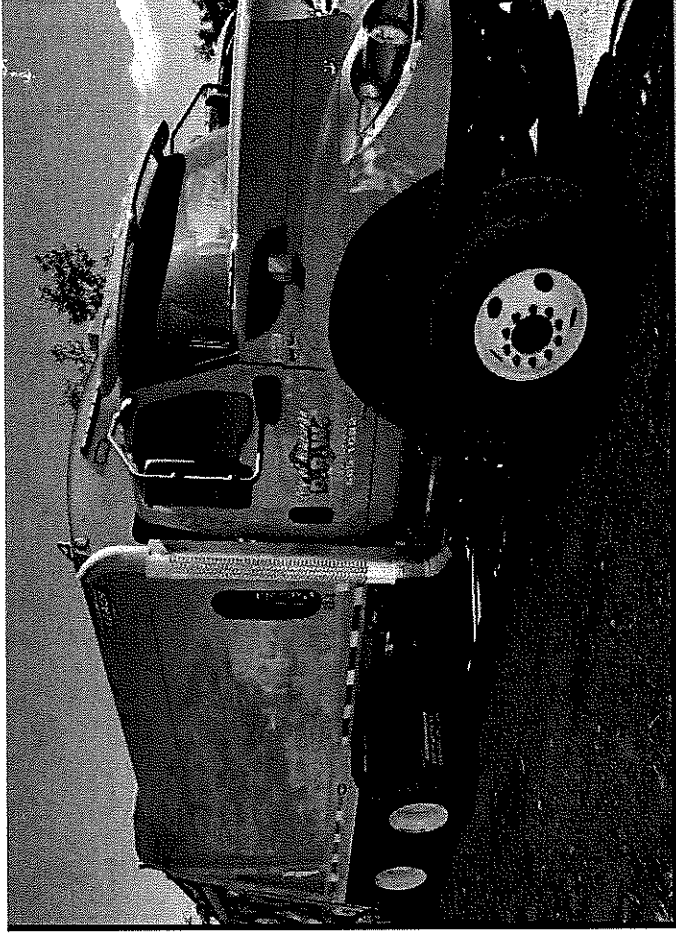
Now Hiring

**SANITATION TOTALS FOR THE
MONTH OF MAY**

- 912 tons of solid waste
- 91 tons of recyclable material

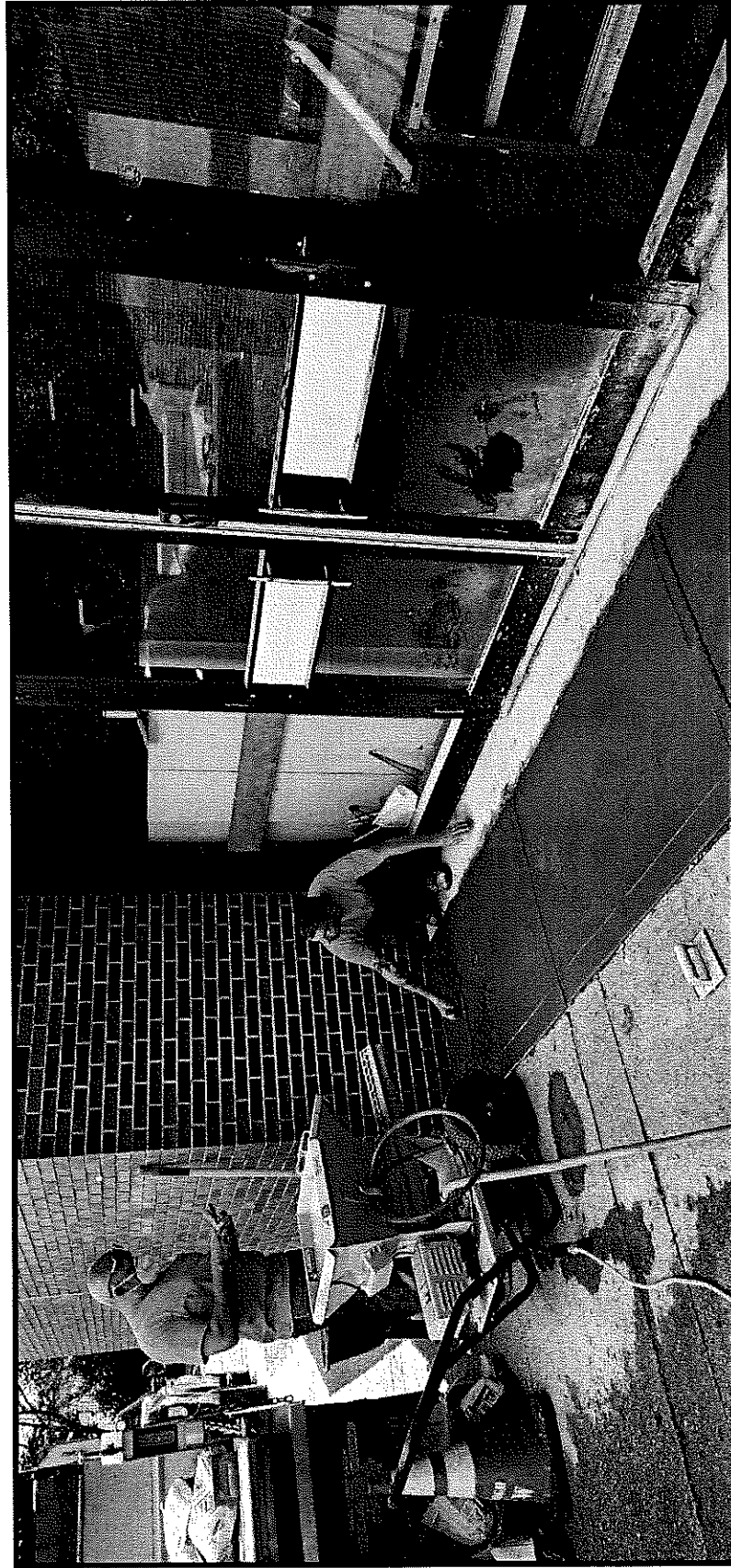
**SANITATION ENFORCEMENT TOTALS
FOR MONTH OF MAY**

- 87 Warning letters issued



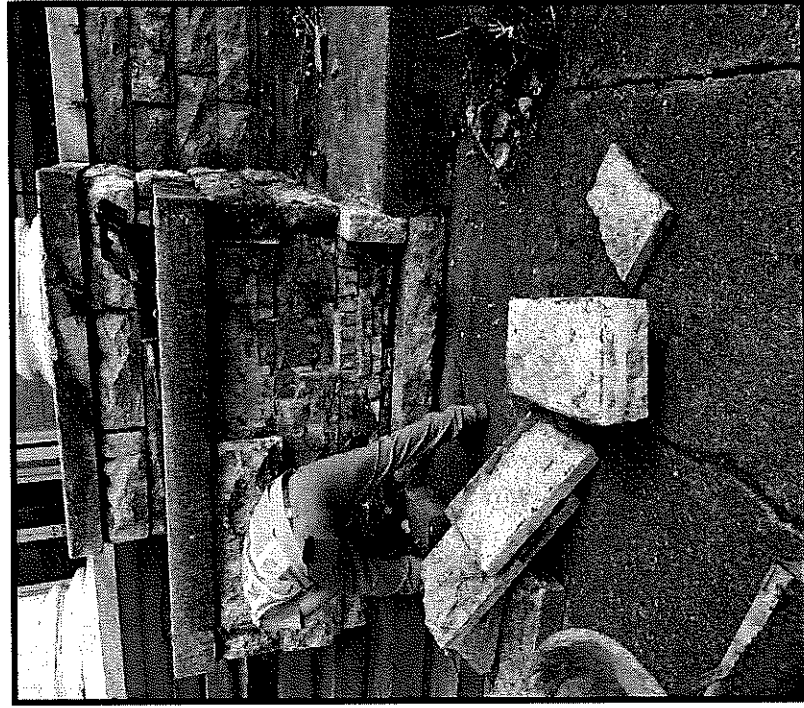
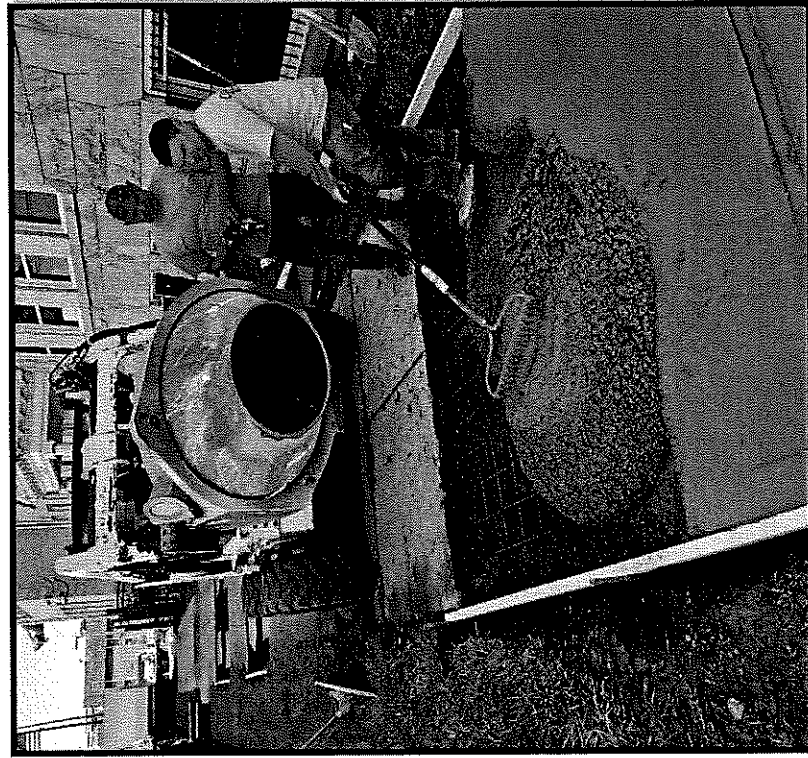
CITY OF NEWBURGH DPW UPDATE

New Concrete at the Public Safety Building



CITY OF NEWBURGH DPW UPDATE

Courthouse Repairs





ENGINEERING DEPARTMENT UPDATE

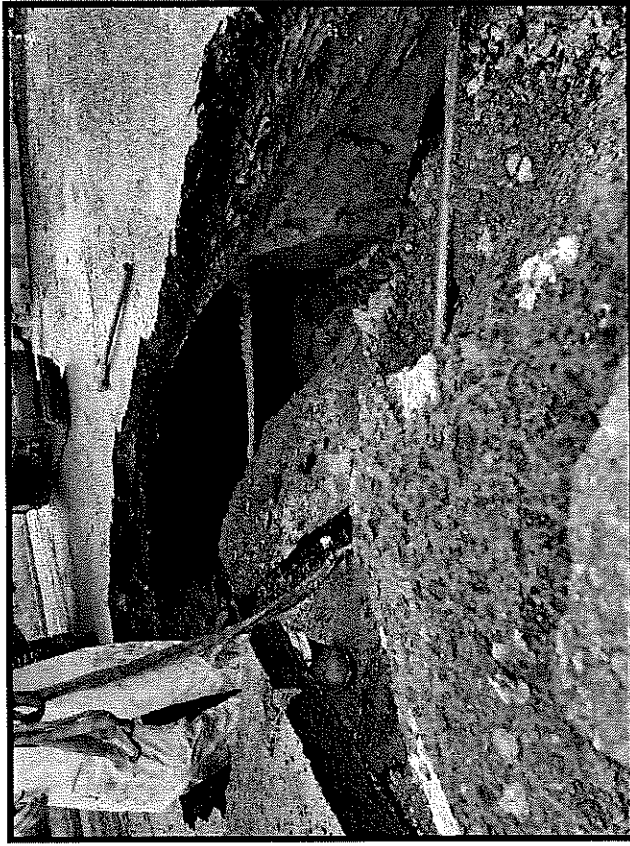
Walsh Road Bridge Replacement Project





ENGINEERING DEPARTMENT UPDATE

Liberty Street Sewer Collapse

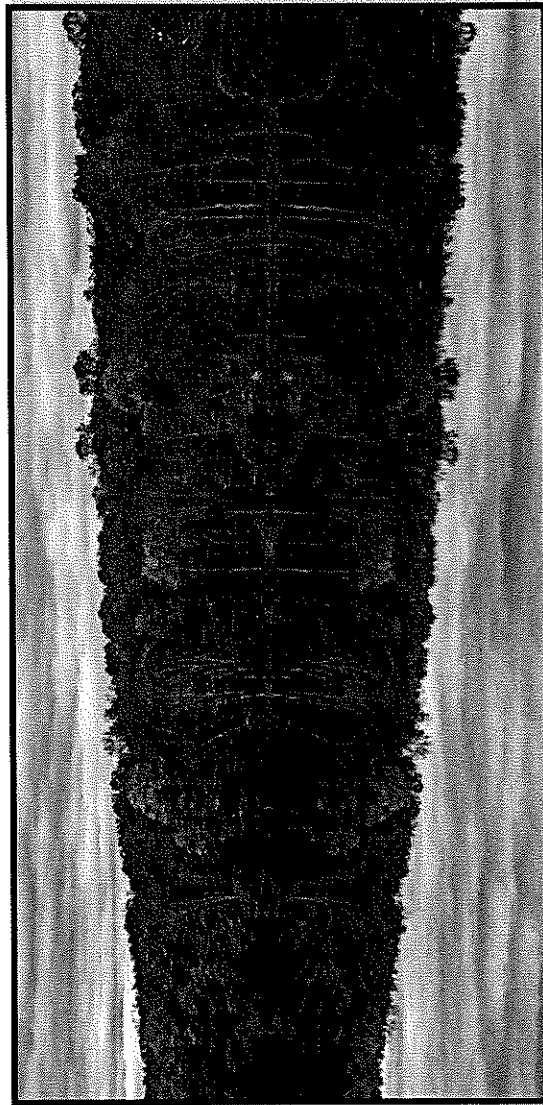
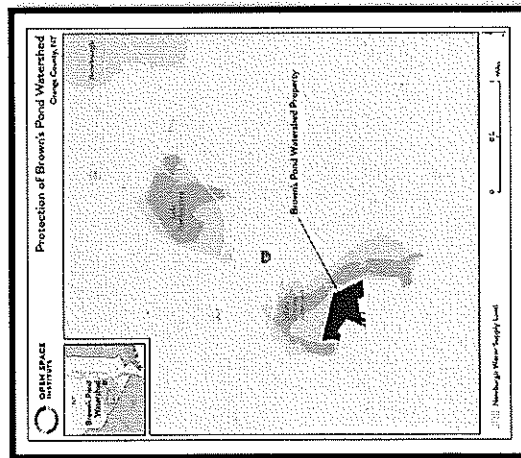
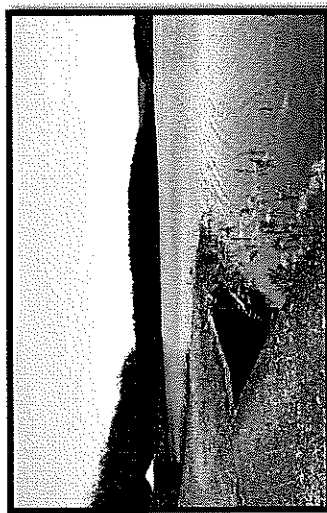




WATER DEPARTMENT UPDATE

Permanent Protection & Backup Reservoir

In partnership with the New York State Department of Environmental Conservation, the Open Space Institute, and the Orange County Water Authority, a means for permanent protection of 83 acres of land will help safeguard the City's Backup Reservoir Supply.



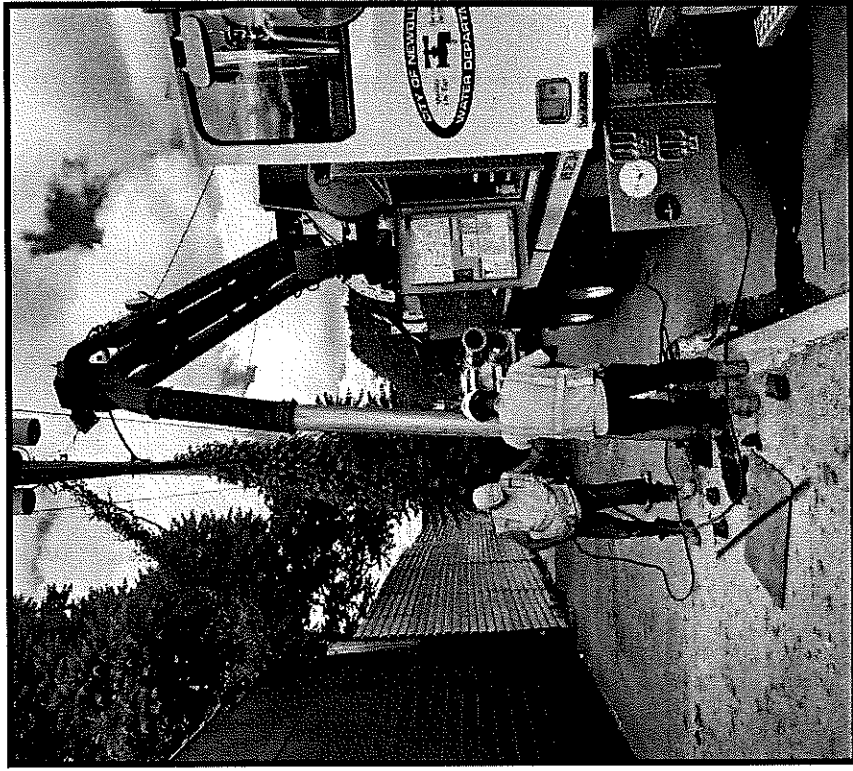
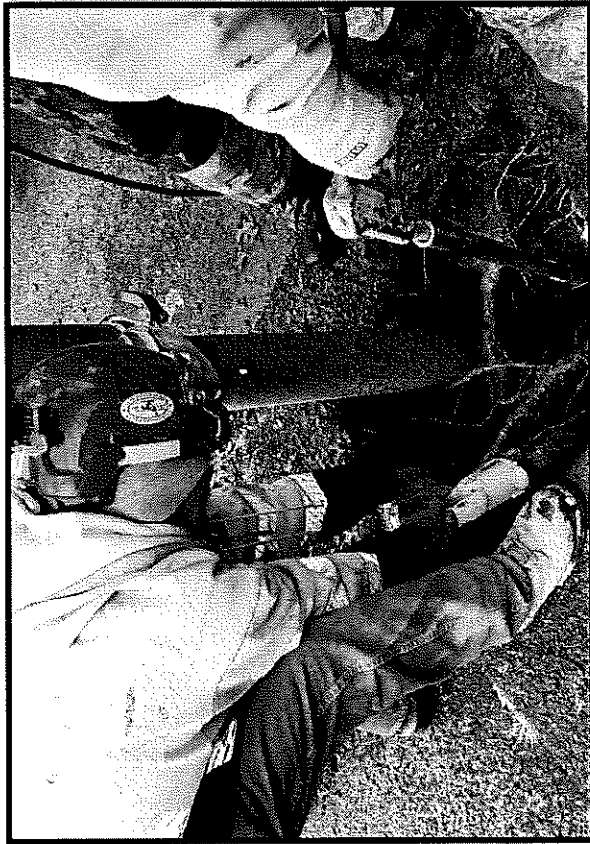


WATER DEPARTMENT UPDATE

Lead Line Inventory Continues

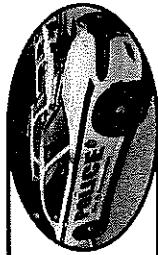
Staff will be excavating every building's Water shut off valve on the following streets :

- South William Street
- Hasbrouck Street



City of Newburgh Police Department

Police Monthly Operations Report



3,064 Call for Service entries
in May 2024

Table 2. Part One Crime

Jan 1 - May 31	2023	2024	Raw Change	% Change
Murder	3	1	-2	-67%
Rape	10	9	-1	-10%
Robbery	20	18	-2	-10%
Agg. Assault	82	69	-13	-16%
Res. Burglary	23	29	6	26%
Comm. Burglary	29	14	-15	-52%
Larceny - Theft	223	181	-42	-19%
Auto Theft	19	24	5	26%
Total	409	345	-64	-16%
Violent Crime	115	97	-18	-16%
Property Crime	294	248	-46	-16%

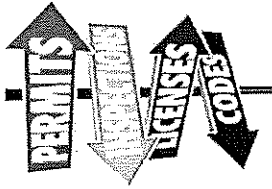
Table 3. Arrests

Number of Arrests	142
Gender	
Female	36
Male	106
Cause of Arrest	
Arrest Warrant	47
Bench Warrant	11
Complaint	6
Court Summons	4
Crime in Progress	72
Order of Protection	2

Table 1.

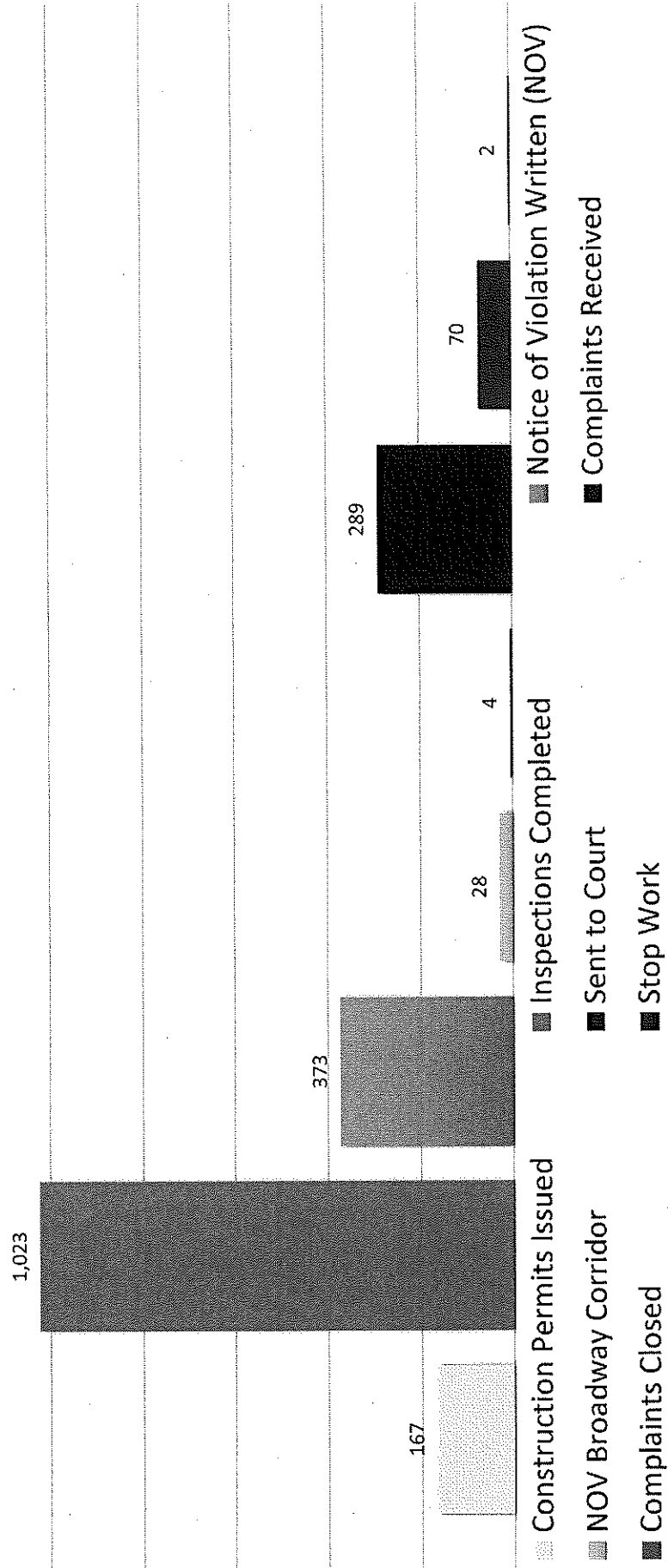
CALL TYPE	PLATOON ONE	PLATOON TWO	PLATOON THREE	TOTAL
ALARM - AUDIBLE/SILENT	223	169	163	555
DISORDERLY ADULT	100	218	189	507
DOMESTIC DISPUTE	130	147	145	422
MVA - PROPERTY DAMAGE	39	212	164	415
DISTURBANCE	63	123	226	412
WELFARE CHECK	59	149	144	352
THEFT / LARCENY	52	170	103	325
NOISE COMPLAINT	146	33	139	318
LOST PROPERTY	1	232	43	276
ANIMAL COMPLAINT	24	148	58	230

FOR NON-EMERGENCY CALLS, PLEASE DIAL: 845-569-7405



CODE COMPLIANCE UPDATE

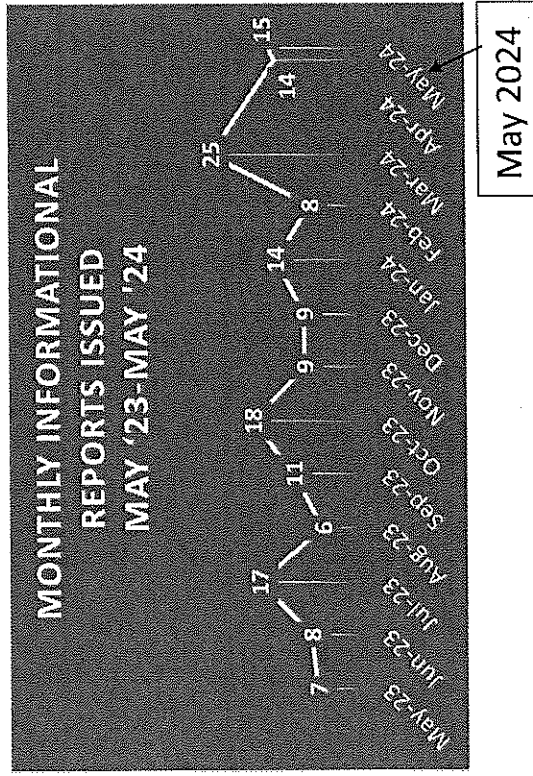
Month of May 2024





PLANNING & DEVELOPMENT DEPARTMENT

May 2024 Update



15 Request for Informational Reports were issued in May of 2024



PLANNING & DEVELOPMENT DEPARTMENT

May 2024 Update

Planning Board
1 approvals
10 applications

Architectural Review
Commission
12 approvals
19 applications

Zoning Board of
Appeals
0 approvals
0 applications



FORM: LDA01
Land Development Application
City of Newburgh, New York Planning Board
81 B. Main Street, Newburgh, New York 12550
Phone: (845) 568-7386
www.cityofnewburgh-ny.gov

GENERAL INFORMATION:

Project Name/ Address: _____
Project Description (brief): _____

Application for:

- ☐ Check all that apply
☐ Subdivision: Answer all parts of Form PBD1
☐ Special Use Permit: Answer all parts of Form PBD1 and PBD3
☐ Special Parking Permit: Answer all parts of Form PBD4
☐ Area Variance: Answer all parts of Form ZBA01
☐ Use Variance: Answer all parts of Form ZBA02

Applicant:

Name:		
Address:	State:	Zip:
City:		
Phone:		
Fax:		
Email:		

Property Information:

Street Address:	Newburgh	State:	NY	Zip:	12550
City:		Block:		Lot(s):	
Tax Map Designation:	Section:	Block:		Lot(s):	
Zone/District:	Section:	Block:		Lot(s):	

FOR INTERNAL USE ONLY

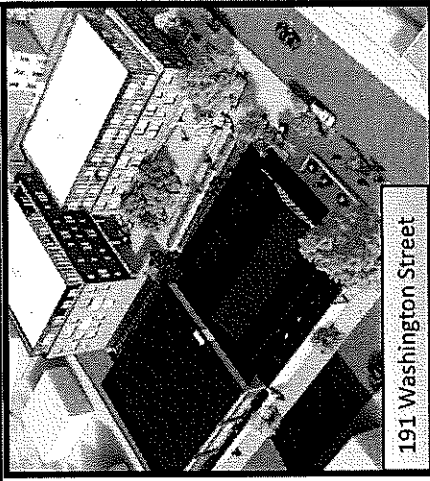
Application Receipt Date:	Index/ Appeal Number:
	Meeting Date:
	Public Hearing:
	Fee Paid:
	Completed LDA:
	Information:

May 2024 Land Use Board Approvals

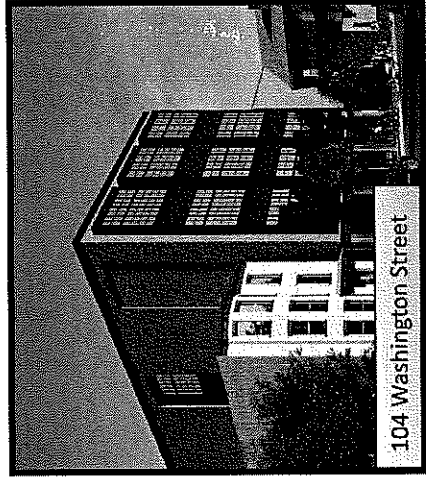


PLANNING & DEVELOPMENT DEPARTMENT

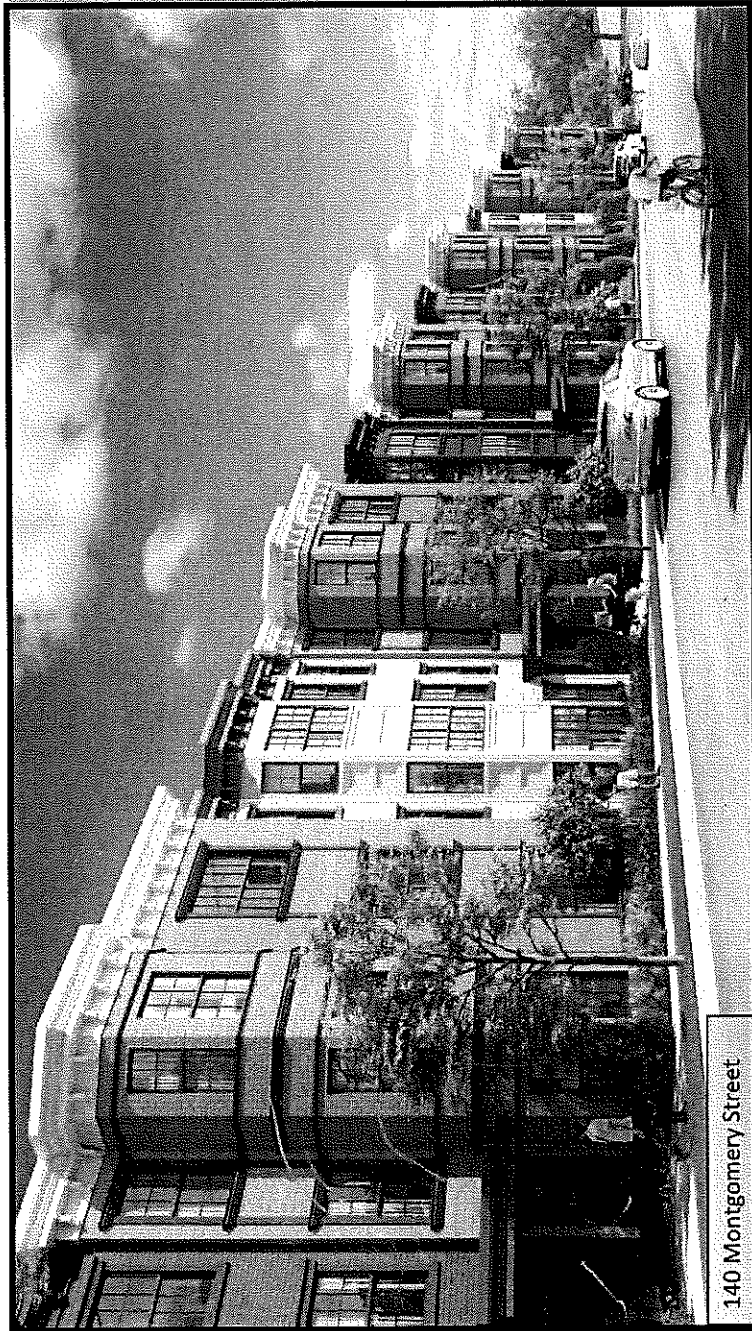
Department Highlight: Mid-Hudson Momentum Fund



191 Washington Street



104 Washington Street



140 Montgomery Street

CITY SPONSORED EVENT - JUNETEENTH NATIONAL INDEPENDENCE DAY

June 19, 2024



City of Newburgh Juneteenth Celebration
Wednesday, June 19th – Downing Park

FISHING DERBY

JOIN US FOR A DAY OF
FUN AT THE LAKE!

MATERSON PARK/
WASHINGTON LAKE

Saturday, June 15th, 2024

10:00 AM - 2:00 PM

Interested?

Registration can be completed online at
cityofnewburghreactdev.com or in person at
401 Washington Street

TOWN OF NEWBURGH

AGE GROUPS

- 4 to 8 years old
- 9-13 years old
- 14-18 years old
- Adults 18 years or older

THINK YOU HAVE WHAT IT TAKES?

Trophies will be awarded to
biggest catch of the day, and
for the most fish caught.

Need a Ride?

Transportation to and from
the event will be provided.
Pickup will be at 9:00 AM at
35 Broadway, Newburgh, NY
from the event at 2:00 PM

CHAPMAN STEAMER ARTS, THE CITY OF NEWBROUGH, & ARTS MID-HUDSON PRESENT

ARTS

IN THE PARK!

FREE ARTS EVENTS IN DOWNING PARK

June 8	3:30-5pm	The Trio Sankofa - live music outdoors at Shaker House
June 15	10am-1pm 4:30-5pm	Plein Air Sketching workshop with Mary Jane Hard - Shaker House Park
June 20	5:30-7:30pm	African Dance Class with Melody Africa - North Hill
June 22	1pm-3pm	Saxxy Writing: Writing for Kids in Elementary with Krista Shear - Shaker House Park
June 23	4:30-5pm	Workshop of the Creative Bookings: Freshening Up Creativity present a Writing Practice Essential Business Course - Shaker House
June 29	10am-3pm	African Dance Class with Melody Africa - North Hill
July 6	4:30-5pm	Colors of Music: 3 performances by Newark Dance Company - Appleton Park
		African Dance Class with Melody Africa - North Hill
		Saxxy of the City with Act 1: Chicago Club Tunes - outdoor at Shaker House
		African Dance Class with Melody Africa - North Hill

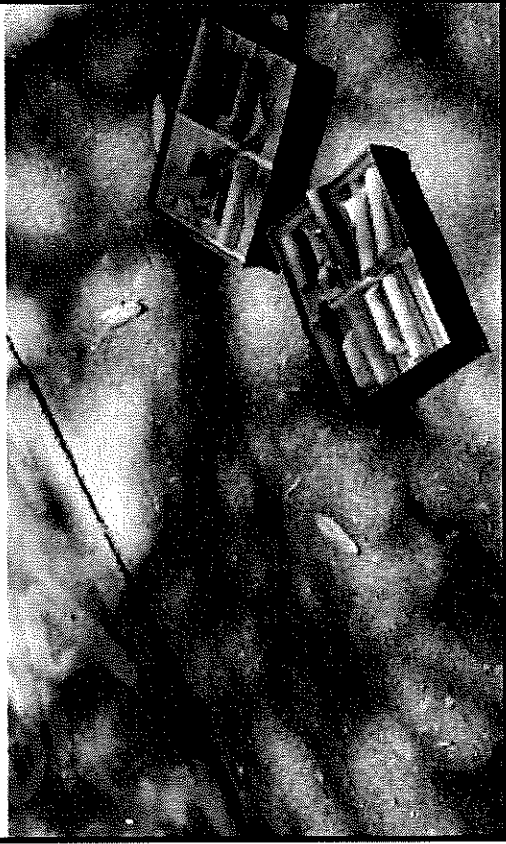
CALL FOR THE FULL LIST OF EVENTS AND FOR A COMPLETE LIST OF EVENTS VISIT US ONLINE AT WWW.CITYOFNEWBURGH.NY.GOV/ARTS OR
CONTACT US AT 845.562.2222. ARTS MID-HUDSON IS A 501(C)(3) NON-PROFIT ORGANIZATION. ALL EVENTS ARE FREE AND OPEN TO THE PUBLIC. ARTS MID-HUDSON IS A 501(C)(3) NON-PROFIT ORGANIZATION. ALL EVENTS ARE FREE AND OPEN TO THE PUBLIC. ARTS MID-HUDSON IS A 501(C)(3) NON-PROFIT ORGANIZATION. ALL EVENTS ARE FREE AND OPEN TO THE PUBLIC.

UPCOMING CITY SPONSORED EVENTS



**LOVE YOUR
BLOCK**

Mini-Grants





CONTACT US

Members of the news media are asked to direct all press inquiries to:

press@cityofnewburgh-ny.gov

PRESENTATIONS

PKF O'Connor Davies, LLP - 2023 Audit Presentation

Jeffrey Shaver, Partner at PKF O'Connor Davies, and Marc Callinan, Director, presented the results of the audit for FY ending 12/31/23. Shaver recognized the city's receipt of the Certificate of Achievement for Excellence in Financial Reporting, in which the City of Newburgh has received the distinguished award and high honor for the second year. The 2023 report will be submitted by the June 30th due date, and we expect to receive the award again next year.

Councilmember McLymore pointed out the surplus in various areas of the budget, which is a great thing.

Shaver pointed out that the actual Fund Balance is \$4,033,000, which is different from the budgetary surplus amount. The budgetary surplus was approximately \$8.5 Million. You must budget to use some of the fund balance, because you have to save at least that amount in order to break even in your actual fund balance. The city did not utilize the \$4.4M that it anticipated, and it generated more, thus increasing its fund balance overall.

Councilmember Monteverde commented. It is always good to hear that we are in good shape financially, while also being able to pay down our debt. Although we spent \$2.4M, what is our fund balance to date? Also, can we take unrestricted funds and move them elsewhere. The consensus of the council answered Monteverde's question in that funds can't be moved to other areas of the budget.

Shaver explained that we spent \$2.4M. As of December 31, 2023, you have \$14.5M left to spend. It has been allocated; but it has not been spent yet. The total allocation was just under \$22M. He stated that NYS Transportation funds are generally allowed to be rolled over. You must spend them by a certain time, although you don't lose them.

Councilmember Shakur thanked Shaver and Callinan for the presentation. He would like to see some of the surplus go toward the creation of jobs for residents.

Councilmember Sklarz commented. He stated that the report is dated May 29, 2024, which only gave him a few days to digest all the material. He asked if the fifty questions initially presented to the city council is included in this particular report.

Shaver replied in the negative. That is the management representation letter that Sklarz is referring to. This has to be signed before the firm can even begin the audit.

Councilmember Sofokles stated that these audits make the city look good. She understands most of the numbers. In past years, the audits were horrible. She thanked them for all their work.

Mayor Harvey stated that anytime you hear 'surplus' in an audit, that is great for the City of Newburgh. It is essentially money in our savings account, and it adds to our budgeting stability. Recently the water study was completed and there was conversation regarding an increase in water rates. He said the public would be well informed if we were to increase water rates. The fact that we are not functioning in the negative, is a huge change. He asked if there is anything that we need to watch closely with our finances, so that we don't end up in a deficit.

Shaver cautioned us that little things can become expensive very quickly. Water leaks are huge expenses, and programs that require us to pay back funds can add up. As of right now though the city is looking healthy.

Harvey commended our water department for doing what it needs to do to detect leaks and keep expenses under control.

There were no additional comments at this time.

1st Public Hearing for the City of Newburgh Community Development Block Grant (CDBG) New Consolidated Plan (FY2025 - FY2029), FY2025 Annual Action Plan (AAP), Opening of 1sy 30-Day Public Comment Period

Mayor Harvey opened a public hearing to receive public comment on the Community Development Block Grant (CDBG) Consolidated Plan (FY2025- FY2029) and FY2025 Annual Action Plan. Eliana Diaz was on hand to provide translation services, in Spanish, for anyone who needed them.

Assistant Corporation Counsel Jeremy Kaufman explained that this is the first of two public hearings. There will be a second round of public hearings. This opens up a 30-day comment window. If people are unable to make their comments at the meeting tonight, then they can submit their written comments to either the Department of Planning or the City Manager's Office.

Councilmember Shakur stated that this is the money we get for our community every year, and these are the grants that help us develop our community. No one ever comes to the meetings to speak about it though. This is the time when people need to come to the meeting and ask about these types of funds.

Jesse Flaitz, Washington Place, commented. He stated a lot of things are not covered by this, so he wanted to know what it entails. He asked if sidewalk maintenance is covered by it. He walks throughout the city and the sidewalks are in terrible shape.

Director of Planning and Development Aly Church provided a brief overview. CDBG funding has specific federal aims. In the past, general topics were covered and then we can discuss specific projects. She provided some examples.

Jacquelyn Watkins, business owner and resident, asked if CDBG funds could be used for some of the efforts of the Shop Downtown Newburgh program. She requested a future meeting with Ms. Church to discuss some of these initiatives. She needs funding to take the program to the next level. Events, such as Art on the Block, help promote tourism in our city.

Mayor Harvey commented. The Harper Grant is finished; however, CDBG funds can be used for economic development. Watkins would just have to itemize them and submit her ideas.

Naja Fandal spoke on behalf of Baptist Temple Church. She wanted to know if the sidewalks are included in the CDBG program. Also, the church is historical, and it has a bell tower. She wanted to know if funds

could be used for the repair of the bell tower, which will cost a minimum of \$50K. Special permits have to be obtained because it is a historical building. Harvey commented that this is something they would have to explore legally, as he didn't know if that amount of money could be used for repair of the church's bell tower.

Typically, CDBG funds are approved for housing and infrastructure, such as roads, sidewalks, ADA compliance, and quality of life needs.

Jeremy Kaufman suggested that people put their specific requests in writing, so that they can receive a formal response to them.

Vernon Smith, lifelong resident of Newburgh, commented. He would like to see community funding used to take down the graffiti on the underpass on South Street. Also, the area of South Street, from Dubois Street to Robinson Avenue, needs to be properly lit. It is complete darkness in the area, and it is not safe for women who walk that route at night.

There being no further comments, the public hearing was closed.



Community Development Block Grant (“CDBG”) 5-Year Consolidated Plan (including FY2025 Annual Action Plan)

**Department of Planning &
Development
June, 2024**

City of Newburgh City Council:

Torrance Harvey, Mayor

Giselle Martinez, Ward 1

Ramona Monteverde, Ward 2

Robert Sklarz, Ward 3

Patty Sofokles, Ward 4

Robert McLymore, Sr, At-Large

Omari Shakur, At-Large

Review: What do we mean when we talk about Community Development?

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

“Community development can be understood as a planned effort to build assets that increase the capacity of residents to improve their quality of life.”

– Green, G. and Haines, A. (2008). Asset Building and Community Development. Thousand Oaks: Sage Publications, Inc.

City of Newburgh Community Development Goals - Refresher

- Economic Development without Displacement.
- Enhance outreach and communications with the community.
- Support a climate that values diversity, rewards independence, nourishes creativity, and brings all of us together.

Successful community building requires reestablishing trust, which takes time, patience, outreach and communication.



“CDBG” - Brief Primer

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

- Community Development Block Grant (CDBG) - Administered by the U.S. Department of Housing and Urban Development (HUD)
- Allocated to local and state governments on a formula basis.
- The City of Newburgh is under the Orange County Consortium (Orange County, City of Newburgh, City of Middletown).
- The City of Newburgh is required to prepare and submit a Consolidated Plan that establishes goals for the use of CDBG funds. The new City of Newburgh Consolidated Plan: FY2025 - 2029
- Projects MUST be consistent with national priorities for CDBG:
 - Activities that benefit low- and moderate-income people;
 - The prevention or elimination of slums or blight; or
 - Community development activities to address an urgent threat to health or safety.

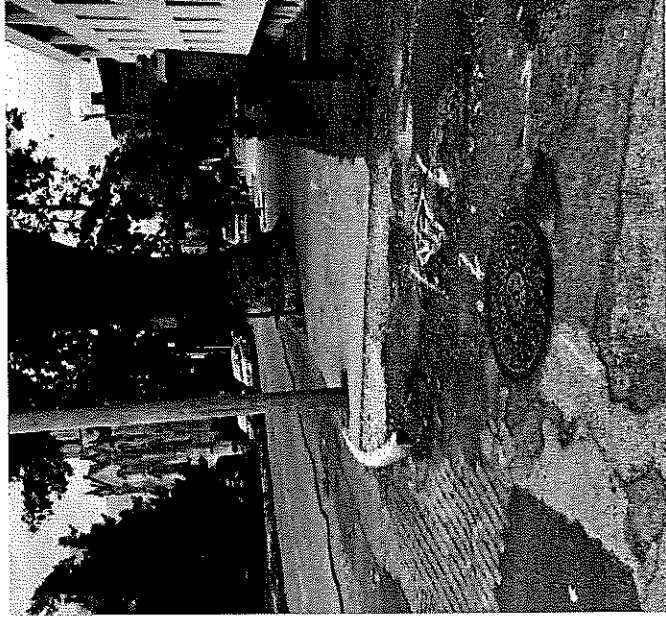


City of Newburgh CDBG FY2025 – 2029 Consolidated Plan

The Consolidated Plan, or the “Con Plan” or “Five-Year Plan,” is designed to help states and local jurisdictions assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions.

City of Newburgh CDBG FY2025 - 2029 Consolidated Plan

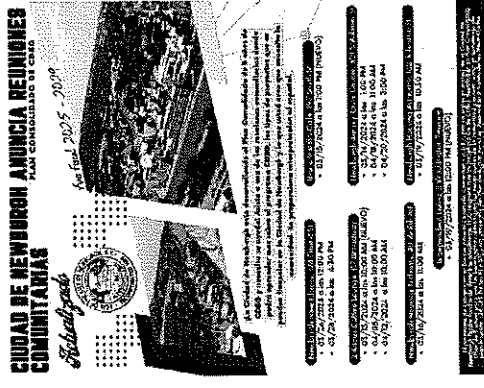
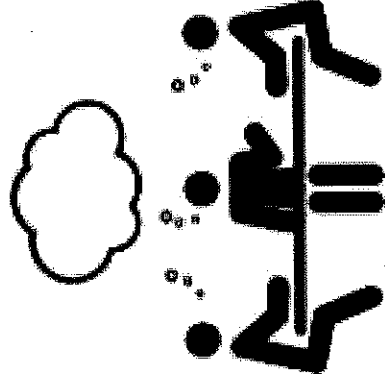
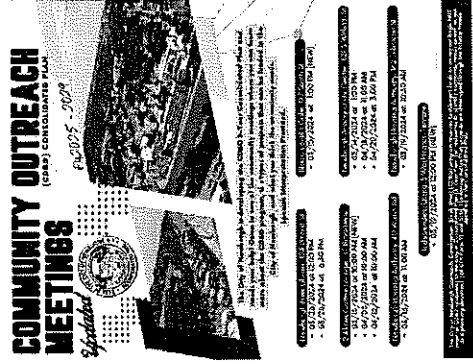
The Consolidated Plan
Goals are Identified
from the Priority Needs
in the City of Newburgh.



City of Newburgh CDBG FY2025 - 2029 Consolidated Plan

Priority Needs Identified through (examples):

- 20 Community Outreach Meetings
- Two (2) Public Hearings
- Two (2) 30-Day Public Comment Periods



City of Newburgh CDBG FY2025 - 2029 Consolidated Plan

Some of the comments from the 2024 Community Outreach Meetings

02/24/2024
Priority Needs in
The City of Newburgh

What do we need?
Better street upkeep in Liberty St.
area. Many new businesses + customers
cannot navigate deteriorating sidewalks!
→

Paving upper Broadway
Roadway.

AFFORDABLE HOUSING.

Johnston St. Lot
Restructure, multi-purpose field, Basketball
Tennis Court etc.
Rec. Dept. redo Track
add on bicycle lane, walking
Chaf

01/24/2024

Priority Needs!
What do we need?
Our necessities are...

FAÇADE IMPROVEMENT
SIDEWALK IMPROVEMENT ON CATH. CORRIDOR
→ CROSS-WALK ON BROADWAY
(IND. CROSSING)
FIX SHEET PILE TRAP (mass removal)
Pocket Parks
A better way to combat garbage dumping, debris etc
IMPLEMENTATION OF A BLUE/RED PLAN

02/23/2024

Priority Needs in the
City of Newburgh!
What do we need!

Roads
trees

Parks + Recreation
Swim club
+ Double doors
New update equipment
(See - South Street Program)
Leisure/Story Time Program
enhanced program
wish for a standing tennis which
connects historical markers throughout the city
Lifeguard Training for Certifications
Renovated Activity Center multi-purpose
Teen Cafe/ open for creative expression



EQUAL HOUSING
OPPORTUNITY

City of Newburgh CDBG FY2025 – 2029 Consolidated Plan

*The FY2025 - 2029 Consolidated Plan will
provide the City of Newburgh with five
years of funding to support priority needs
projects.*

City of Newburgh FY2025 - 2029 Consolidated Plan Priority Needs:

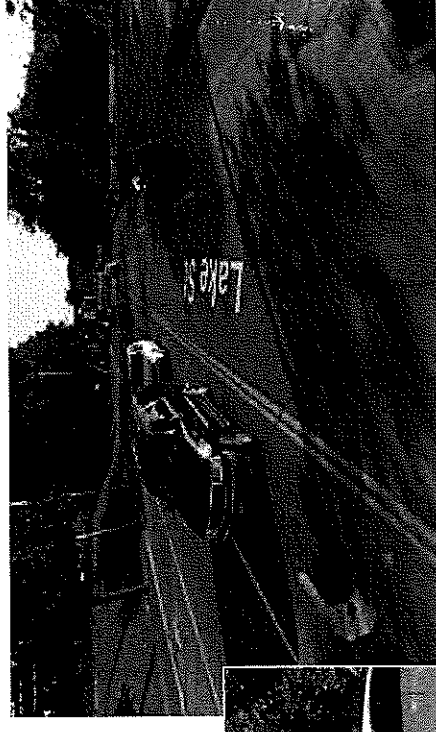
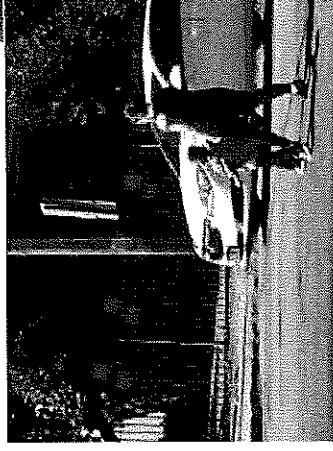
- Infrastructure Improvements
- Economic Development
- Quality of Life
- Housing

City of Newburgh FY2025 - 2029 Consolidated Plan:

Priority Need: Infrastructure Improvements

Project Examples:

- “Complete Streets” Safe Access Upgrades (ex. Bikes, Pedestrians, Motorists)
- Drinking Water Protections
- Sewer Upgrades

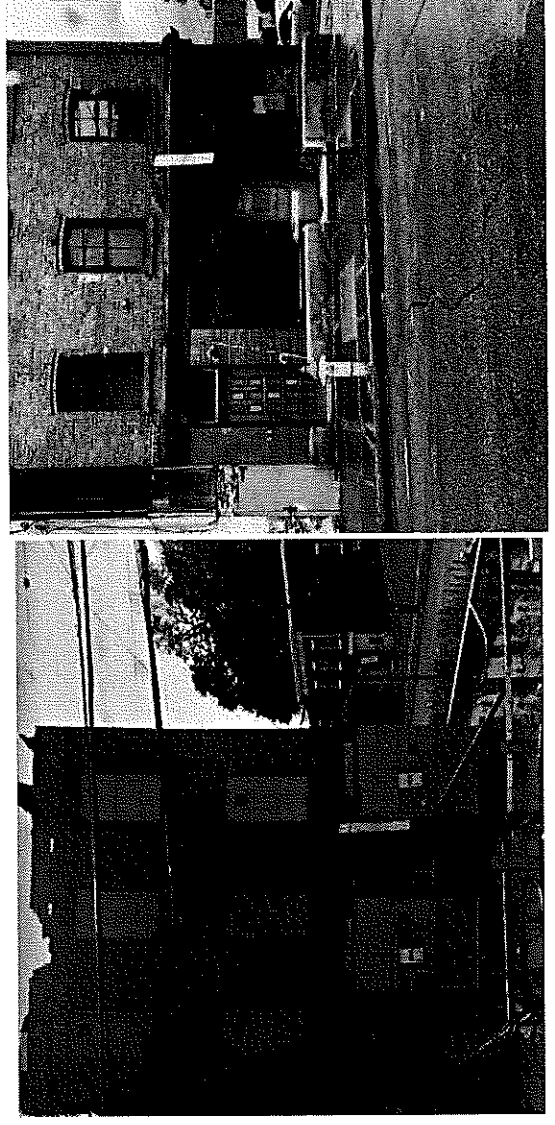


City of Newburgh FY2025 - 2029 Consolidated Plan:

Priority Need: Economic Development

Project Examples:

- Business Sign/Façade Program
- Workforce Development Assistance



City of Newburgh FY2025 - 2029 Consolidated Plan:

Priority Need: Quality of Life Improvements

Project Examples:

- Park Improvements
- Summer Children's Film Festival



City of Newburgh FY2025 - 2029 Consolidated Plan Goals:

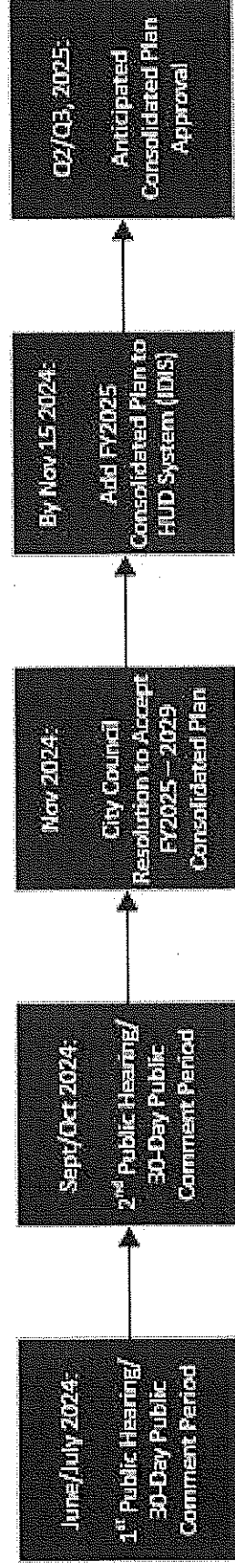
Priority Need: Housing

Project Example:

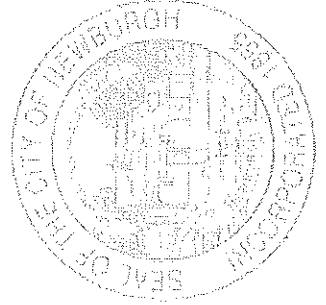
- In Rem Property Program
- Homeowner Assistance Program, Coordinated through a City of Newburgh Housing Partner

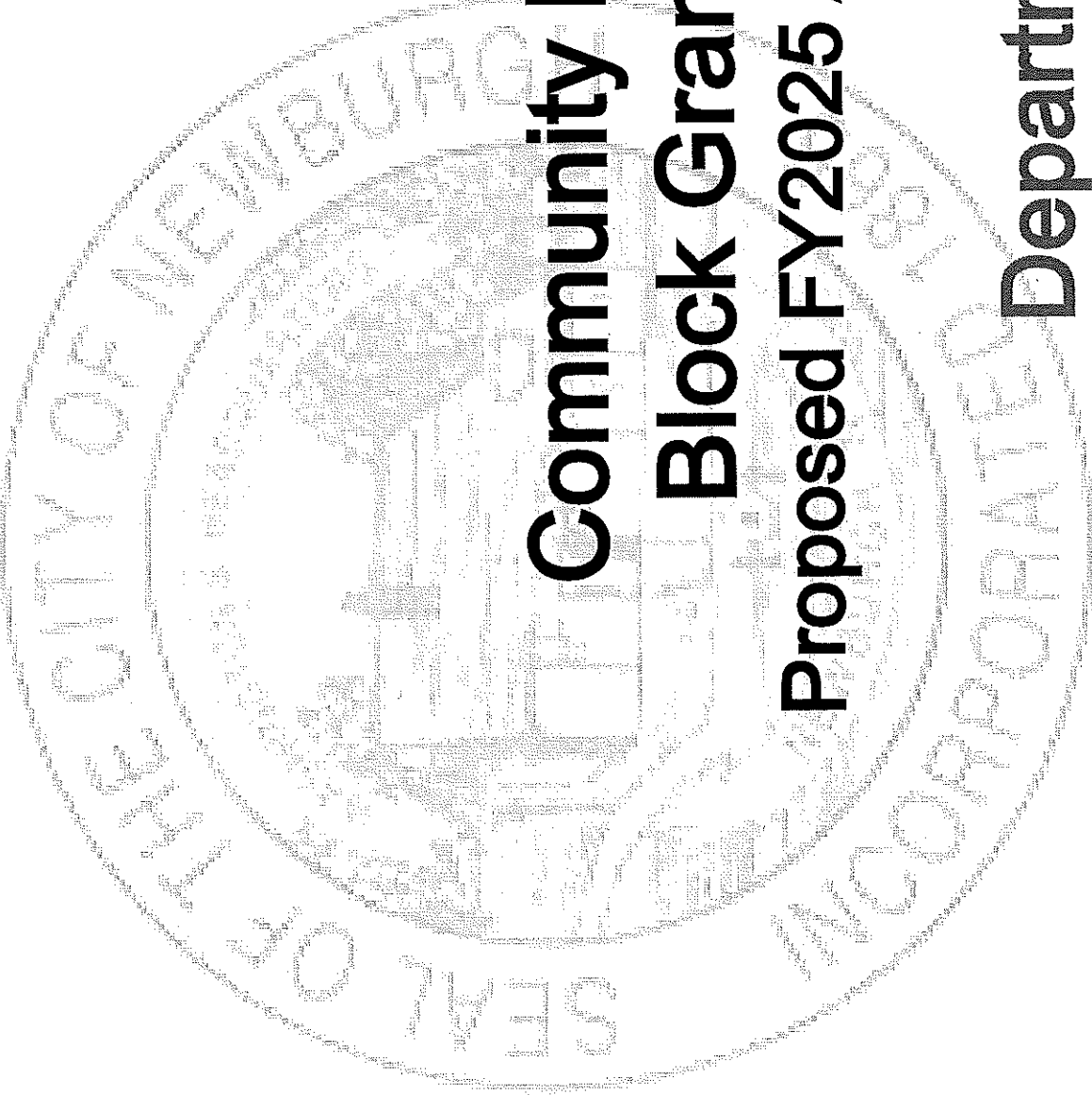


City of Newburgh FY2025 - 2029 Consolidated Plan Timeline



FY2025 - 2029 Consolidated Plan Timeline





Community Development Block Grant (“CDBG”)

Proposed FY2025 Annual Action Plan*

**Department of Planning &
Development
June, 2024**



*Pending federal budget approval

City of Newburgh FY2025 Annual Action Plan (AAP)

The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan.

Proposed FY2025 CDBG Projects/Funding

Projects Funded through Entitlement Grant	Priority Need Addressed	Project Name	Proposed Activities (Examples)	Project Funding
	Housing	Housing	In Rem Property Program: To continue funding the salaries/benefits of 3 City of Newburgh Employees. Also fund materials needed to maintain foreclosed properties, such as snow shovels, weed wackers, locks/keys.	\$190,000.00
	Housing	Housing	Homeowner Assistance Repair Program Managed by City of Newburgh Subrecipient. (Funding to be increased as needed)	\$25,000.00
	Infrastructure Improvements	Infrastructure Improvements	To continue funding Curb Ramp & Sidewalk Improvements project.	\$230,000.00
	Infrastructure Improvements	Public Facility Improvements	Public Accessibility Improvements to City of Newburgh Buildings, Parks, Other Public Spaces.	\$170,000.00
	Economic Development	Economic Development	Economic Development Activities. Examples of activities include a business sign pilot project.	\$25,000.00
	Quality of Life Improvements	Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: Summer Film Festival (Activities Subject to City of Newburgh operational approval).	\$15,000.00
		Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: City of Newburgh Community Outreach Activities (Police/Fire Cadet Youth Program)	\$10,000.00
		Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: Workforce On-the-Job-Training (Activities Subject to City of Newburgh operational approval).	\$10,000.00
	Administration	Administration	Administration Subject to 20% Annual Allocation Cap. Activities include: Program Administration, Staff Salary and Benefits, language translation services, program operating costs (including mailings), program trainings/conference.	\$155,000.00
			Proposed Total FY2025 Allocation	\$830,000.00

Contingency Funding

If the actual annual allocation amount exceeds the proposed estimate, the project budgets will increase by:

Projects Funded through Entitlement Grant	Priority Need Addressed	Project Name	Proposed Activities (Examples)	Project Funding	% Project Increase, if HUD allocation greater than proposed (approx.)
Housing	Housing	Housing	In Rem Property Program: To continue funding the salaries/benefits of 3 City of Newburgh Employees. Also fund materials needed to maintain foreclosed properties, such as snow shovels, weed weckers, locks/keys	\$190,000.00	No Change
	Housing	Housing	Homeowner Assistance Repair Program Managed by City of Newburgh Subrecipient. (Funding to be increased as needed)	\$25,000.00	30%
	Infrastructure Improvements	Infrastructure Improvements	To continue funding Curb Ramp & Sidewalk Improvements project.	\$230,000.00	30%
Infrastructure Improvements	Infrastructure Improvements	Public Facility Improvements	Public Accessibility Improvements to City of Newburgh Buildings, Parks, Other Public Spaces.	\$170,000.00	20%
	Economic Development	Economic Development	Economic Development Activities. Examples of activities include a business sign pilot project.	\$25,000.00	No Change
	Quality of Life Improvements	Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: Summer Film Festival (Activities Subject to City of Newburgh operational approval).	\$15,000.00	5%
Neighborhood Services	Neighborhood Services	Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: City of Newburgh Community Outreach Activities (Police/Fire Cadet Youth Program)	\$10,000.00	5%
	Neighborhood Services	Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: Workforce On-the-Job Training (Activities Subject to City of Newburgh operational approval).	\$10,000.00	10%
	Administration	Administration	Administration Subject to 20% Annual Allocation Cap. Activities include: Program Administration, Staff Salary and Benefits, language translation services, program operating costs (including mailings), program trainings/conference	\$155,000.00	No Change
Proposed Total FY2025 Allocation				\$890,000.00	

Contingency Funding

If the actual annual allocation amount is less than the proposed estimate, the project budgets will decrease by:

Projects Funded through Entitlement Grant	Priority Need Addressed	Project Name	Proposed Activities (Examples)	Project Funding	% Project decrease, if HUD allocation less than proposed (approx.)
Housing	Housing	Housing	In Rem Property Program: To continue funding the salaries/benefits of 3 City of Newburgh Employees. Also fund materials needed to maintain foreclosed properties, such as snow shovels, weed wackers, locks/keys.	\$190,000.00	10%
	Housing	Housing	Homeowner Assistance Repair Program Managed by City of Newburgh Subrecipient. (Funding to be increased as needed)	\$25,000.00	10%
Infrastructure Improvements	Infrastructure Improvements	Infrastructure Improvements	To continue Funding Curb Ramp & Sidewalk Improvements project.	\$230,000.00	20%
	Infrastructure Improvements	Public Facility Improvements	Public Accessibility Improvements to City of Newburgh Buildings, Parks, Other Public Spaces.	\$170,000.00	10%
Economic Development	Economic Development	Economic Development	Economic Development Activities: Examples of activities include a business sign pilot project.	\$25,000.00	10%
	Quality of Life Improvements	Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: Summer Film Festival (Activities Subject to City of Newburgh operational approval).	\$15,000.00	10%
Neighborhood Services	Neighborhood Services	Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: City of Newburgh Community Outreach Activities (Police/Fire Cadet Youth Program)	\$10,000.00	10%
	Neighborhood Services	Neighborhood Services	Public Service Activity, Subject to 15% Annual Allocation Cap. Examples of Activities: Workforce On-the-Job Training (Activities Subject to City of Newburgh operational approval).	\$10,000.00	10%
Administration	Administration	Administration	Administration Subject to 20% Annual Allocation Cap. Activities Include: Program Administration, Staff Salary and Benefits, language translation services, program operating costs (including mailings), program trainings/conference.	\$155,000.00	10%
Proposed Total FY2025 Allocation				\$830,000.00	

Project:	Housing	
Activities:	In Rem Property Project	\$190,000.00
	Homeowner Assistance	\$25,000.00

Summary

- Continued funding for the In Rem program, including the salaries for 3 fulltime employees (2 DPW employees and the Economic Development Specialist), In Rem property program supplies, such as paint, plywood, In Rem Training.
- Funding to support City of Newburgh Housing Partner Homeowner Assistance Program.

In Rem Property Program Highlights

- Staffed by 2 full-time Department of Public Works employees and 1 employee of the Planning & Development Department dedicated to the in rem program.
- Provides maintenance and security of vacant properties. Keeps properties habitable, neighborhoods looking good, maintains/increases property values.



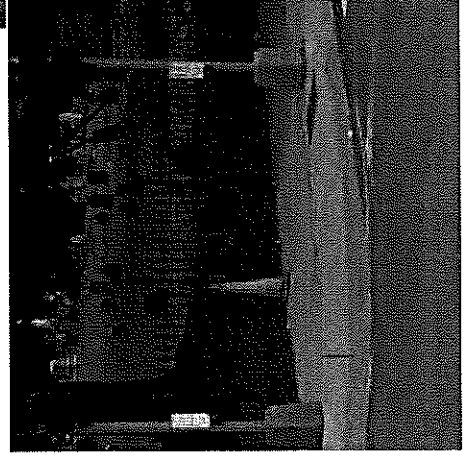
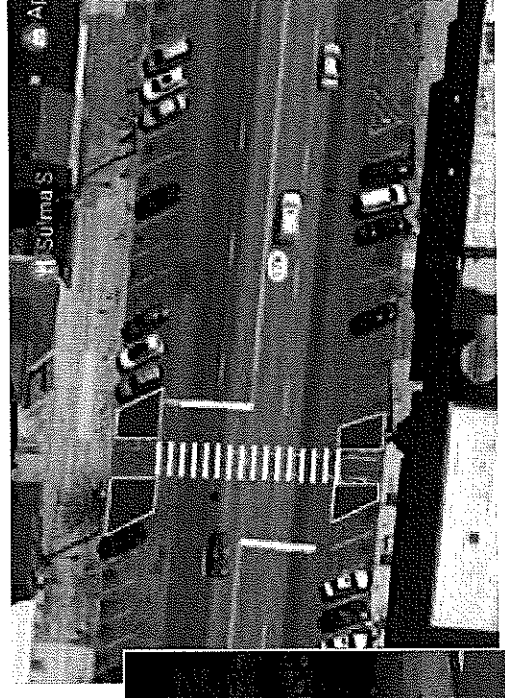
The Housing and Community Development Act of 1992 authorizes activities necessary to make essential repairs and payment of operating expenses needed to maintain the habitability of housing units acquired through tax foreclosure proceedings in order to prevent abandonment and deterioration of such housing in primarily low- and moderate-income neighborhoods.

Project: Infrastructure Improvements
Budget: \$230,000.00

Summary

Examples of projects may include:

- “Complete Streets” Safe Access Upgrades
- Sidewalk improvements



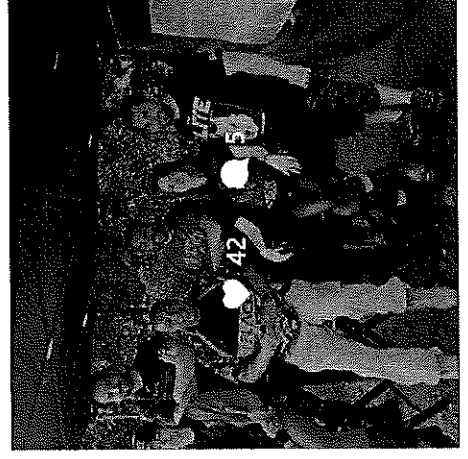
Project:
Budget:

Economic Development
\$25,000.00

Summary

Examples of projects may include:

- Business Signage

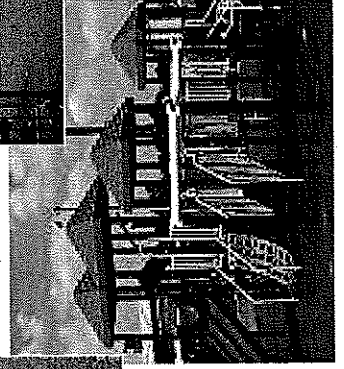


Project: Park Improvements
Budget: \$170,000.00

Summary

Examples of projects may include:

- Playground equipment improvements/upgrades
- Fencing

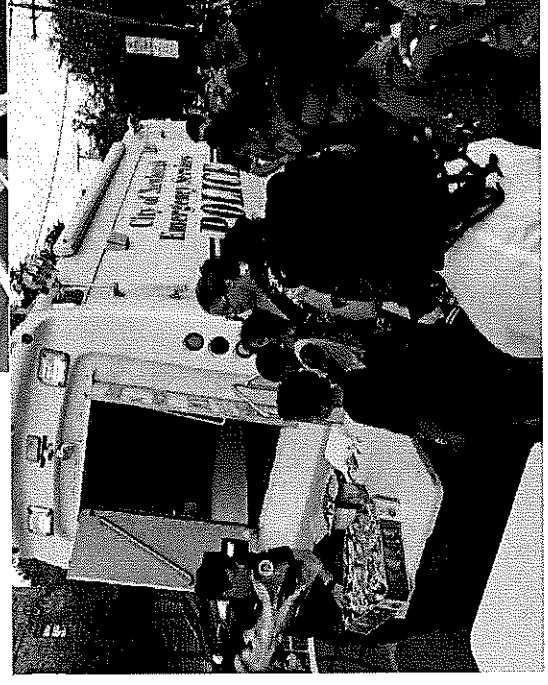
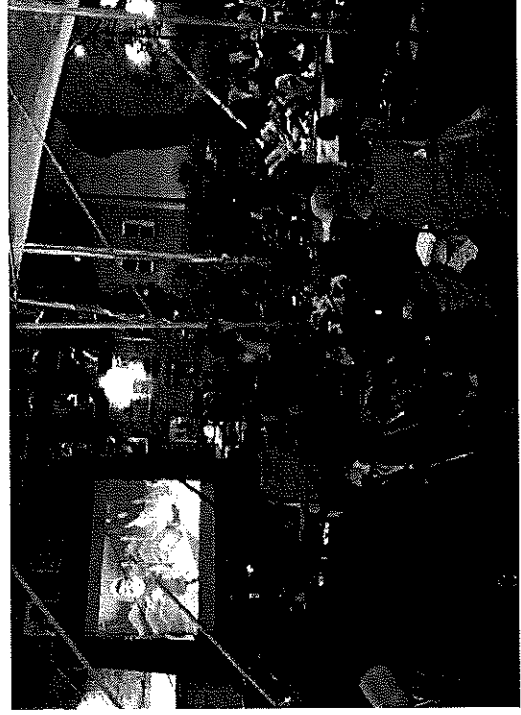


Project: Community Policing/Neighborhood Services
Budget: \$30,000.00

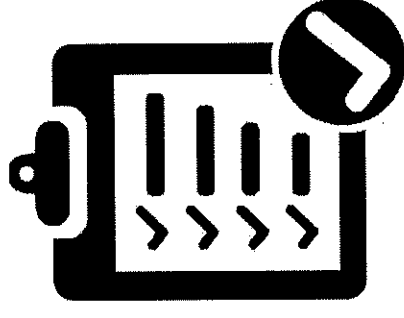
Summary

Examples of Projects may include:

- 2020 Children's Summer Film Festival



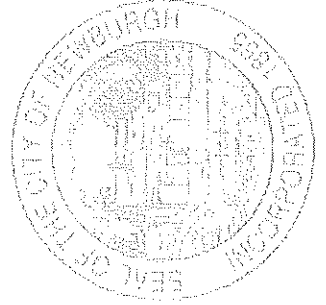
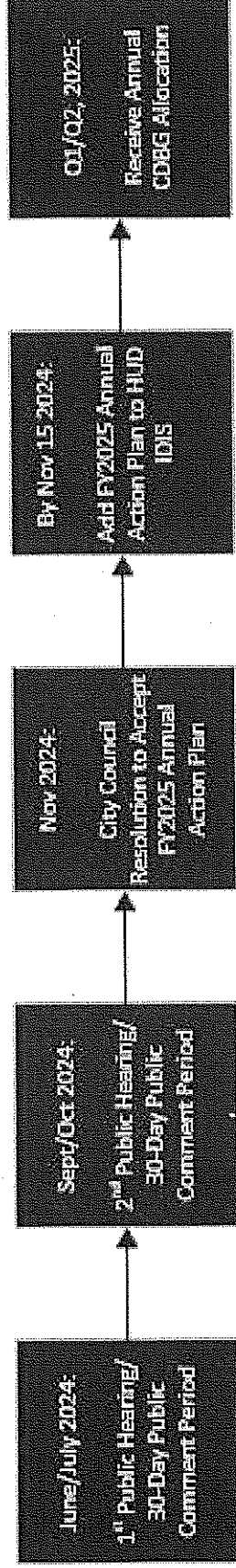
Project: Administration
Project Funding: \$155,000.00



Summary

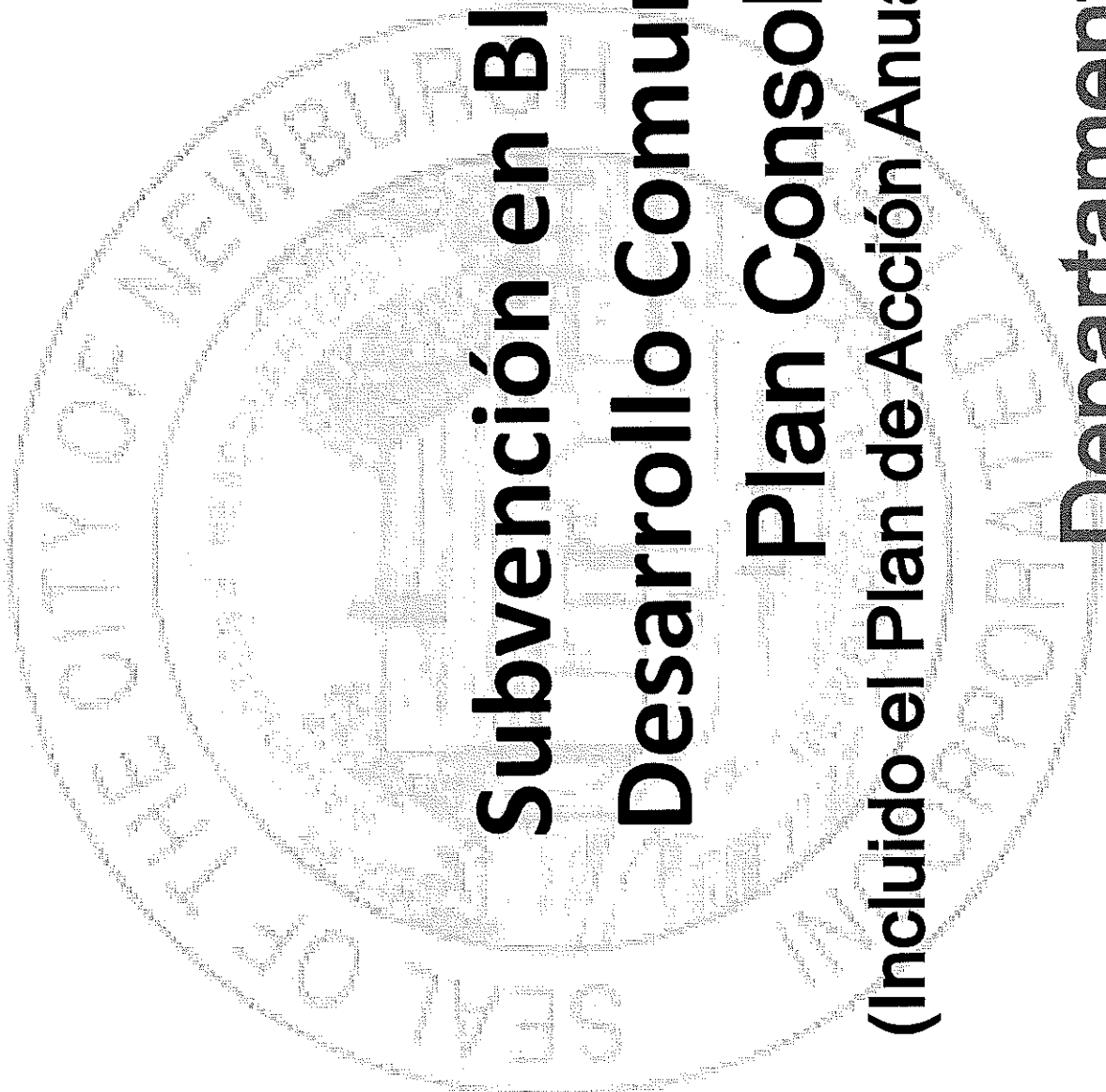
Funding to include salary and benefits for Director of Community Development, Business Mailings, Supplies and Program Administration/Training/Conference.

FY2025 CDBG AAP Timeline



FY 2025 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTS TIMELINE





Subvención en Bloque para el Desarrollo Comunitario (“CDBG”) Plan Consolidado de 5 Años (Incluido el Plan de Acción Anual del Año Fiscal 2025)

Departamento de Planificación y Desarrollo Junio, 2024



EQUAL HOUSING
OPPORTUNITY

The seal of the City of Newburgh is a circular emblem. It features a central shield with a landscape scene, including a building and a tree. The shield is surrounded by a circular border containing the text "SEAL OF THE CITY OF NEWBURGH" at the top and "INCORPORATED 1813" at the bottom.

**Ayuntamiento de la Ciudad de
Newburgh:**

Torrance Harvey, Alcalde
Giselle Martinez, Distrito Electoral 1
Ramona Monteverde, Distrito Electoral 2
Robert Sklarz, Distrito Electoral 3
Patty Sofokles, Distrito Electoral 4
Robert McLymore, Sr, En-General
Omari Shakur, En-General

Análisis: ¿Qué queremos decir cuando hablamos de Desarrollo Comunitario?

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

"El desarrollo comunitario puede entenderse como un esfuerzo planificado para construir activos que aumenten la capacidad de los residentes para mejorar su calidad de vida".

- Green, G. and Haines, A. (2008). Construcción de Activos y Desarrollo Comunitario. Thousand Oaks: Sage Publications, Inc.

Objetivos de Desarrollo Comunitario de la Ciudad de Newburgh - Actualización

- Desarrollo Económico sin Desplazamiento.
- Mejorar la divulgación y las comunicaciones con la comunidad.
- Apoyar un clima que valora la diversidad, premia la independencia, nutre la creatividad y nos une a todos.

La construcción comunitaria exitosa requiere restablecer la confianza, lo que requiere tiempo, paciencia, alcance y comunicación.



EQUAL HOUSING
OPPORTUNITY



“CDBG” - Breve Introducción

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

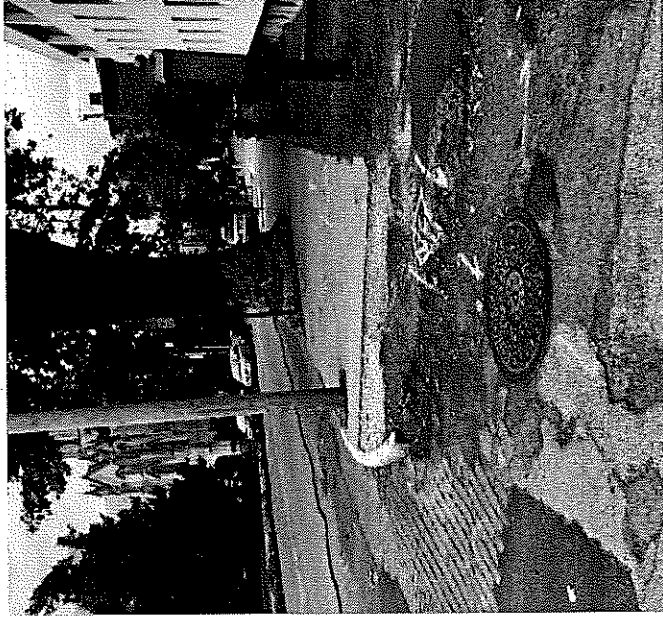
- Subvención en Bloque para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) - Administrada por el Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés)
- Asignados a los gobiernos locales y estatales sobre la base de una fórmula.
- La Ciudad de Newburgh está bajo el Consorcio del Condado de Orange (Condado de Orange, Ciudad de Newburgh, Ciudad de Middletown).
- La ciudad de Newburgh está obligada a preparar y presentar un Plan Consolidado que establece metas para el uso de los fondos CDBG. El nuevo Plan Consolidado de la Ciudad de Newburgh: FY2025 - 2029
- Los proyectos deben ser coherentes con las prioridades nacionales para CDBG:
 - Actividades que benefician a personas de ingresos bajos y moderados;
 - La prevención o eliminación de los barrios marginales o el deterioro; o
 - Actividades de desarrollo comunitario para hacer frente a una amenaza urgente para la salud o la seguridad.

Plan consolidado CDBG AF2025 – 2029 de la Ciudad de

Newburgh el Plan Consolidado, o el "Plan Con" o "Plan Quinquenal", está diseñado para ayudar a los estados y jurisdicciones locales a evaluar sus necesidades de vivienda asequible y desarrollo comunitario y las condiciones del mercado, y para tomar decisiones de inversión basadas en datos y basadas en el lugar.

Ciudad de Newburgh CDBG AF2025 - 2029 Plan Consolidado

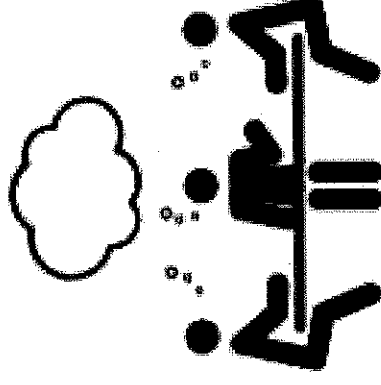
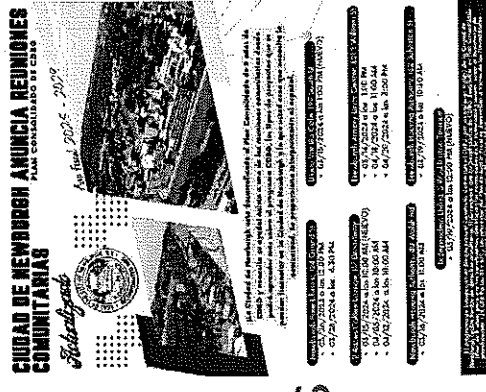
Los Objetivos del Plan Consolidado se identifican a partir de las Necesidades Prioritarias en la Ciudad de Newburgh.



Ciudad de Newburgh CDBG AF2025 - 2029 Plan Consolidado

Necesidades prioritarias identificadas a través de (ejemplos):

- 20 Reuniones de Alcance Comunitario
- Dos (2) Audiencias Públicas
- Dos (2) Períodos de Comentarios Públicos



Ciudad de Newburgh CDBG AF2025 - 2029 Plan Consolidado

Algunos de los comentarios de las Reuniones de Alcance Comunitario 2024

04/24/2024
Priority Needs in
The City of Newburgh

What do we need?
Better street upkeep in Liberty St.
area. Many new businesses + customers
cannot navigate deteriorating sidewalks!

Paving upper BROADWAY
Rampway.

AFFORDABLE HOUSING.

Johnston St. Lot
Restructure, Multi-purpose field, Basketball
Rec. Dept. redo TRACK TENNIS COURT OR
add on bicycle lane, walking

04/24/2024

Priority Needs!
What do we need?
Q: What do we need?

FAÇADE IMPROVEMENT
SIDEWALK IMPROVEMENT ON CATH. COORDINATES
CROSS-WALK ON BROADWAY
(IND-TRACK)
FIX STRUCTURE TRASH (mass removal)
Pocket Parks
A better way to combat garbage dumping, debris etc
IMPLEMENTATION OF A GIVE/RED PLAN

04/23/2024

Priority Needs in the
City of Newburgh!
What do we need!

Roads
trees

Parks + Recreation
Swim club
+ Double deck
Indoor pool, ping pong
Learns, Story Time Program
wish for a standing Ferris wheel
community historical markers throughout the city
Lifeguard Training for certifications
Renovated Activity Center multi-purpose
Teen Cafe / open for creative expression



EQUAL HOUSING
OPPORTUNITY

Ciudad de Newburgh CDBG AF2025 - 2029 Plan Consolidado

El Plan Consolidado para el año fiscal 2025 - 2029 proporcionará a la Ciudad de Newburgh cinco años de financiación para apoyar proyectos de necesidades prioritarias.

Ciudad de Newburgh FY2025 - 2029

Necesidades Prioritarias del Plan Consolidado:

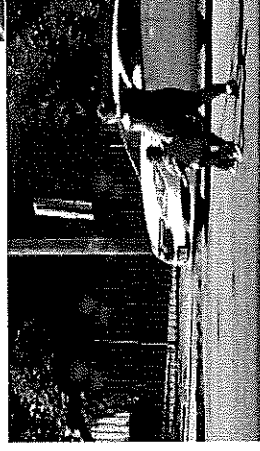
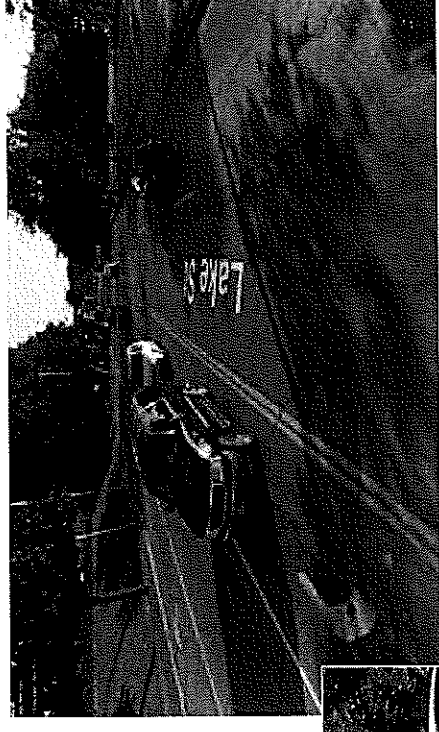
- Mejoras de Infraestructura
- Económico
- Calidad de Vida
- Vivienda

Ciudad de Newburgh AF2025 - 2029 Plan Consolidado:

Necesidad prioritaria: Mejoras en la infraestructura

Ejemplos de Proyectos:

- "Calles completas" Mejoras de acceso seguro
(por ejemplo, bicicletas, peatones,
automovilistas)
- Protección de agua potable
- Mejoras en el alcantarillado

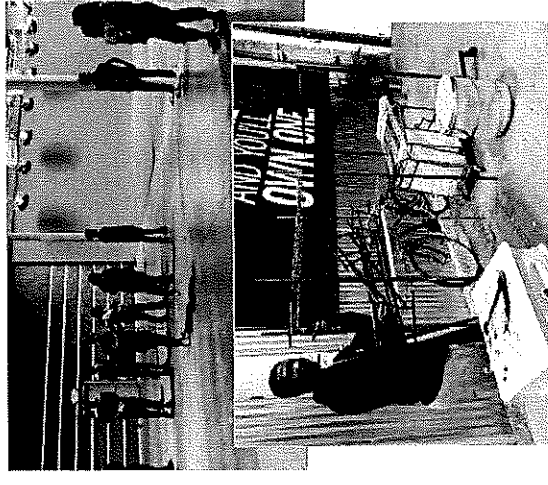
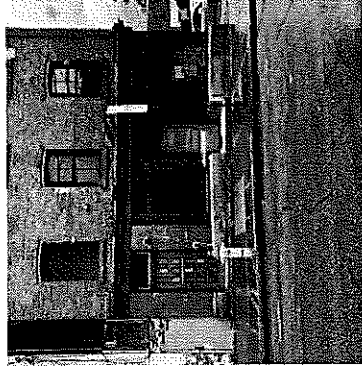


Ciudad de Newburgh AF2025 - 2029 Plan Consolidado:

Necesidad prioritaria: Desarrollo Económico

Ejemplos de Proyectos:

- Programa de Letreros Comerciales/
Fachada
- Asistencia para el Desarrollo de la
Fuerza Laboral



Ciudad de Newburgh AF2025 - 2029 Plan Consolidado:

Necesidad Prioritaria: Mejoras en la Calidad de Vida

Ejemplos de Proyectors:

- Mejoras en los Parques
- Festival de Cine Infantil de Verano



Ciudad de Newburgh AF2025 - 2029

Objetivos del Plan Consolidado:

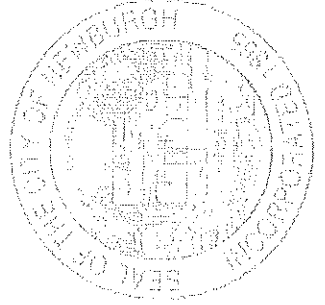
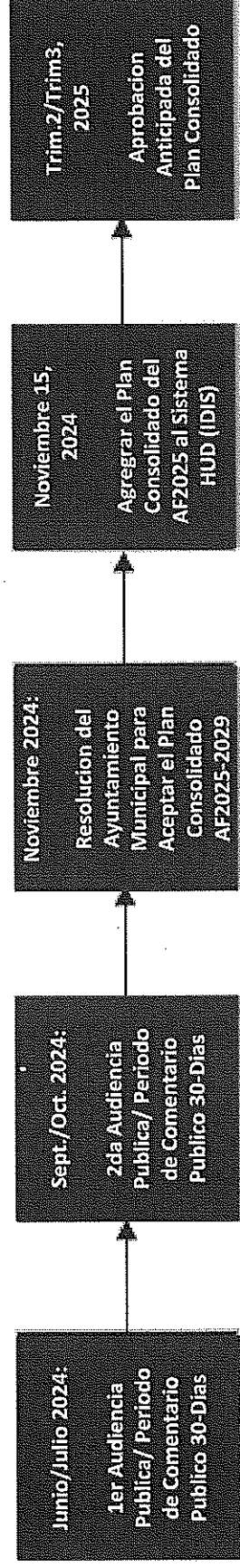
Necesidad Prioritaria: Vivienda

Ejemplos de Proyecto:

- Programa de Propiedades REM
- Programa de Asistencia para Propietarios de Viviendas, coordinado a través de un socio de vivienda de la Ciudad de Newburgh

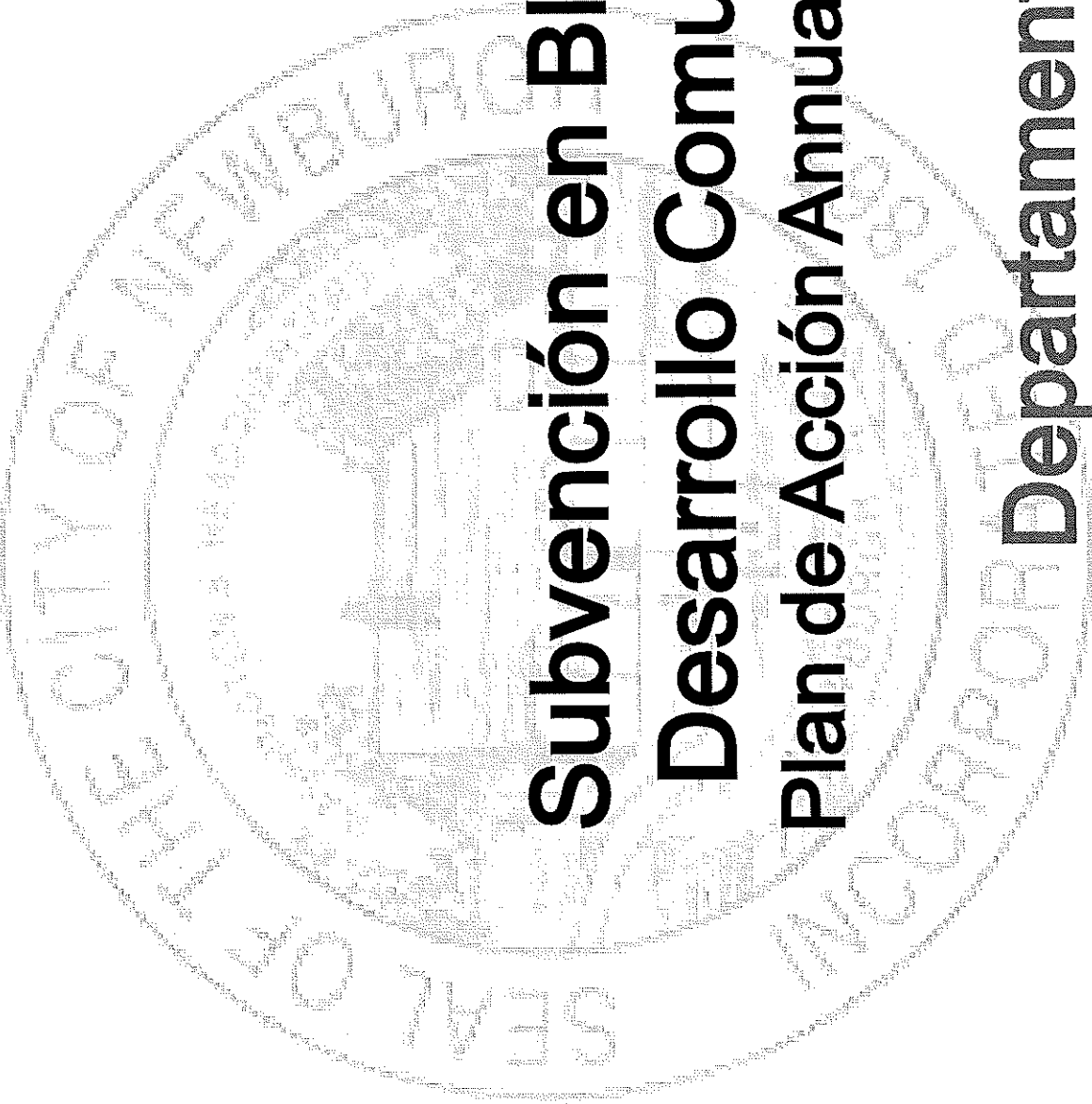
Ciudad de Newburgh AF2025 - 2029

Cronología del Plan Consolidado



AF2025 - 2029 Cronología del Plan Consolidado



The seal of the City of Newburgh is a circular emblem. It features a central shield with a landscape scene, including a river, a bridge, and a building. The shield is surrounded by a circular border containing the text "CITY OF NEWBURGH" at the top and "INCORPORATED 1784" at the bottom. The seal is rendered in a light, faded gray tone.

Subvención en Bloque para el Desarrollo Comunitario (“CDBG”) Plan de Acción Annual para AF2025*

Departamento de Planificación y Desarrollo Junio, 2024



*Pendiente de aprobación del presupuesto federal

Ciudad de Newburgh AF2025

Plan de Acción Anual (AAP)

El Plan Consolidado se lleva a cabo a través de Planes de Acción Anuales, que proporcionan un resumen conciso de las acciones, actividades y los recursos federales y no federales específicos que se utilizarán cada año para abordar las necesidades prioritarias y metas específicas identificadas por el Plan Consolidado.

Proyectos/Financiamiento CDBG propuestos para el año fiscal 2025

Proyectos Financiados Mediante Subsidio	Necesidad Prioritaria Atendida	Nombre del proyecto	Actividades Propuestas (ejemplos)	Financiación de proyectos	% De aumento del proyecto, si la asignación de HUD es mayor que la propuesta (aprox.)	% Disminución del proyecto, si la asignación de HUD es inferior a la propuesta (aprox.)
	Vivienda	Vivienda	Programa de Propiedad In Rem: Para continuar financiando los salarios / beneficios de 3 empleados de la Ciudad de Newburgh. También financie los materiales necesarios para mantener las propiedades embargadas, como patas de nieve, gomas de maleza, cerraduras / llaves.	\$190,000.00	No Change	10%
	Vivienda	Vivienda	Programa de reparación de asistencia para propietarios de viviendas administrado por el subreceptor de la ciudad de Newburgh. (Los fondos se incrementarán según sea necesario)	\$25,000.00	30%	10%
	Mejoras de Infraestructura	Mejoras de Infraestructura	Continuar financiando el proyecto Curb Ramp & Sidewalk Improvements.	\$230,000.00	30%	20%
	Mejoras de Infraestructura	Mejoras de Infraestructura	Mejoras de accesibilidad pública a edificios, parques y otros espacios públicos de la ciudad de Newburgh	\$170,000.00	20%	10%
	Desarrollo Economico	Desarrollo Economico	Actividades de desarrollo económico. Ejemplos de actividades incluyen un proyecto piloto de firma de negocios	\$25,000.00	No Cambio	10%
	Mejoras de Calidad de Vida	Servicios Vecinales	Actividad de servicio público, sujeta a un tope de asignación anual del 15%. Ejemplos de actividades: Festival de Cine de Verano (actividades sujetas a la aprobación operativa de la Ciudad de Newburgh)	\$15,000.00	5%	10%
		Servicios Vecinales	Actividad de servicio público, sujeta a un tope de asignación anual del 15%. Ejemplos de actividades: Actividades de alcance comunitario de la ciudad de Newburgh (Programa Juvenil de Cadetes de	\$10,000.00	5%	10%
		Servicios Vecinales	Actividad de servicio público, sujeta al límite de asignación anual del 15%. Ejemplos de actividades: Capacitación de la fuerza laboral en el trabajo (actividades sujetas a la aprobación operativa de la	\$10,000.00	10%	10%
	Administración	Administración	Administración Sujeta al 20% del límite de asignación anual. Las actividades incluyen: Administración del programa, Salario y beneficios del personal, servicios de traducción de idiomas, costos operativos del programa (incluidos los correos), capacitaciones / conferencias del	\$155,000.00	No Cambio	10%
			Asignación total propuesta para el Año Fiscal 2025	\$830,000.00		

Financiación para Imprevistos

Si el monto real de la asignación anual excede la estimación propuesta, los presupuestos de los proyectos aumentarán en:

Proyectos Financiados Mediante Subsidio	Necesidad Prioritaria Atendida	Nombre del proyecto	Actividades Propuestas (ejemplos)	Financiación de proyectos		% De aumento del proyecto, si la asignación de HUD es mayor que la propuesta (aprox.)	% Disminución del proyecto, si la asignación de HUD es inferior a la propuesta (aprox.)
Vivienda	Vivienda	Vivienda	Programa de Propiedad In Rem: Para continuar financiando los salarios / beneficios de 3 empleados de la Ciudad de Newburgh. También financiar los materiales necesarios para mantener las propiedades embargadas, como patas de nieve, gomas de maleza, cerraduras / llaves.	\$190,000.00	No Change		10%
	Vivienda	Vivienda	Programa de reparación de asistencia para propietarios de viviendas administrado por el subreceptor de la ciudad de Newburgh. (Los fondos se incrementarán según sea necesario)	\$25,000.00	30%		10%
Mejoras de Infraestructura	Mejoras de Infraestructura	Mejoras de Infraestructura	Continuar financiando el proyecto Curb Ramp & Sidewalk Improvements.	\$230,000.00	30%		20%
	Mejoras de Infraestructura	Mejoras de Infraestructura	Mejoras de accesibilidad pública a edificios, parques y otros espacios públicos de la ciudad de Newburgh	\$170,000.00	20%		10%
Desarrollo Económico	Desarrollo Económico	Desarrollo Económico	Actividades de desarrollo económico. Ejemplos de actividades incluyen un proyecto piloto de firma de negocios	\$25,000.00	No Cambio		10%
	Mejoras de Calidad de Vida	Servicios Vecinales	Actividad de servicio público, sujeta a un tope de asignación anual del 15%. Ejemplos de actividades: Festival de Cine de Verano (actividades sujetas a la aprobación operativa de la Ciudad de Newburgh)	\$15,000.00	5%		10%
Mejoras de Calidad de Vida	Servicios Vecinales	Servicios Vecinales	Actividad de servicio público, sujeta a un tope de asignación anual del 15%. Ejemplos de actividades: Actividades de alcance comunitario de la ciudad de Newburgh (Programa Juvenil de Cadetes de	\$10,000.00	5%		10%
	Servicios Vecinales	Servicios Vecinales	Actividad de servicio público, sujeta al límite de asignación anual del 15%. Ejemplos de actividades: Capacitación de la fuerza laboral en el trabajo (actividades sujetas a la aprobación operativa de la	\$10,000.00	10%		10%
Administración	Administración	Administración	Administración Sujeta al 20% del límite de asignación anual. Las actividades incluyen: Administración del programa, Salario y beneficios del personal, servicios de traducción de idiomas, costos operativos del programa (incluidos los correos, comunicaciones / conferencias del	\$155,000.00	No Cambio		10%
Asignación total propuesta para el Año Fiscal 2025				\$830,000.00			

Financiación para Imprevistos

Si el monto real de la asignación anual es menor que la estimación propuesta, los presupuestos del proyecto disminuirán en:

Proyectos Financiados Mediante Subsidio	Necesidad Prioritaria Atendida	Nombre del proyecto	Actividades Propuestas (ejemplos)	Financiación de proyectos	% De aumento del proyecto, si la asignación de HUD es mayor que la propuesta (poroc)	% Diminución del proyecto, si la asignación de HUD es inferior a la propuesta (poroc)
Vivienda	Vivienda	Vivienda	Programa de Propiedad In Rem: Para continuar financiando los salarios / beneficios de 3 empleados de la Ciudad de Newburgh. También financia los materiales necesarios para mantener las propiedades embargadas, como pallas de nieve, gomas de maleza, cerraduras / llaves.	\$190,000.00	No Change	10%
	Vivienda	Vivienda	Programa de reparación de asistencia para propietarios de viviendas administrado por el subreceptor de la ciudad de Newburgh. (Los fondos se incrementarán según sea necesario)	\$25,000.00	30%	10%
Mejoras de Infraestructura	Mejoras de Infraestructura	Mejoras de Infraestructura	Continuar financiando el proyecto Curb Ramp & Sidewalk Improvements.	\$230,000.00	30%	20%
	Mejoras de Infraestructura	Mejoras de Infraestructura	Mejoras de accesibilidad pública a edificios, parques y otros espacios públicos de la ciudad de Newburgh	\$170,000.00	20%	10%
Desarrollo Económico	Desarrollo Económico	Desarrollo Económico	Actividades de desarrollo económico. Ejemplos de actividades incluyen un proyecto piloto de firma de negocios	\$25,000.00	No Cambio	10%
	Mejoras de Calidad de Vida	Servicios Vecinales	Actividad de servicio público, sujeta a un tope de asignación anual del 15%. Ejemplos de actividades: Festival de Cine de Verano (actividades sujetas a la aprobación operativa de la Ciudad de Newburgh)	\$15,000.00	5%	10%
Administración	Servicios Vecinales	Servicios Vecinales	Actividad de servicio público, sujeta a un tope de asignación anual del 15%. Ejemplos de actividades: Actividades de alcance comunitario de la ciudad de Newburgh (Programa Juvenil de Cadenas de	\$10,000.00	5%	10%
	Servicios Vecinales	Servicios Vecinales	Actividad de servicio público, sujeta al límite de asignación anual del 15%. Ejemplos de actividades: Capacitación de la fuerza laboral en el trabajo facturado sujeta a la aprobación operativa de la	\$10,000.00	10%	10%
Administración	Administración	Administración	Administración Sujeta al 20% del límite de asignación anual. Las actividades incluyen: Administración del programa, Salario y beneficios del personal, servicios de traducción de idiomas, costos operativos del programa (incluidos los correos), capacitaciones / conferencias del	\$155,000.00	No Cambio	10%
	Asignación total propuesta para el Año Fiscal 2025			\$830,000.00		

Proyecto: Vivienda
Activities: Proyecto Propiedad REM \$190,000.00
Asistencia al Propietario de Vivienda \$25,000.00

Resumen

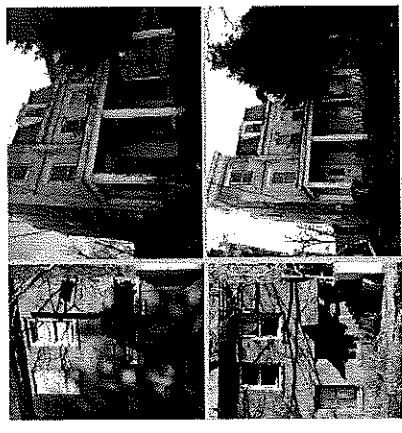
- Financiación continua para el programa In Rem, incluyendo los salarios de 3 empleados a tiempo completo (2 empleados de DPW y el Especialista en Desarrollo Económico), suministros del programa de propiedades In Rem, tales como pintura, madera contrachapada, In Rem Training.
- Fondos para apoyar el Programa de Asistencia para Propietarios de Viviendas Asociadas de la Ciudad de Newburgh.



EQUAL HOUSING
OPPORTUNITY

Aspectos Destacados de Propiedades REM

- Atendido por 2 empleados de tiempo completo del Departamento de obras públicas y 1 empleado del Departamento de planificación y desarrollo dedicado al programa in rem.
- Proporciona mantenimiento y seguridad de propiedades vacantes. Mantiene las propiedades habitables, vecindarios que se encuentran bien, mantiene/aumenta los valores de propiedad.



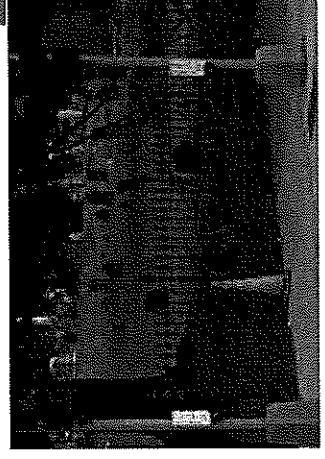
La Ley de Vivienda y Desarrollo Comunitario de 1992 autoriza las actividades necesarias para realizar reparaciones y pagos esenciales de los gastos de explotación necesarios para mantener la habitabilidad de las viviendas adquiridas mediante procedimientos de ejecución hipotecaria fiscal con el fin de abandono y deterioro de esas viviendas en barrios de ingresos bajos y moderados.

Proyecto: Mejoras de Infraestructura
Presupuesto: \$230,000.00

Resumen

Ejemplos de Proyectos Pueden Incluir:

- “Calles Completas” Actualizaciones de acceso seguras
- Mejoras de las Aceras

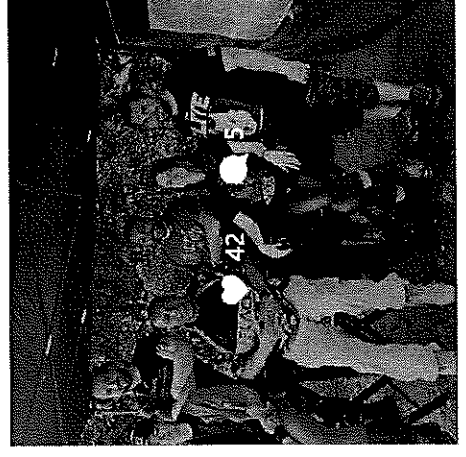


Proyecto: Desarrollo Economico
Presupuesto: \$25,000.00

Resumen

Ejemplos de los proyectos pueden incluir:

- Señalización de Negocios

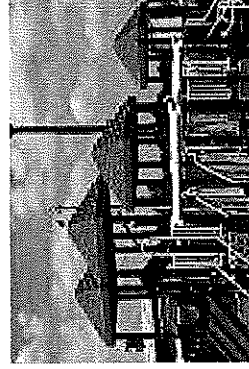


Proyecto: Mejoras de los Parques
Presupuesto: \$170,000.00

Resumen

Ejemplos de los Proyectos pueden Incluir:

- Mejoras/actualizaciones de los equipos de los parques infantiles
- Cercas



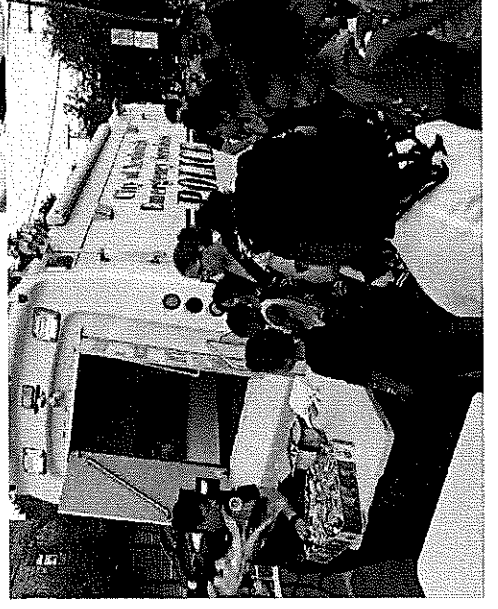
EQUAL HOUSING
OPPORTUNITY

Proyecto: Vigilancia Comunitaria/Servicios Vecinales
Presupuesto: \$30,000.00

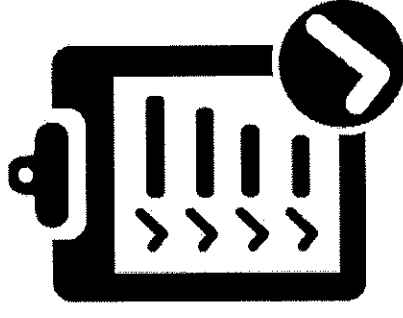
Resumen

Ejemplos de los Proyectos pueden Incluir:

- Festival de Cine Infantil de Verano
2020



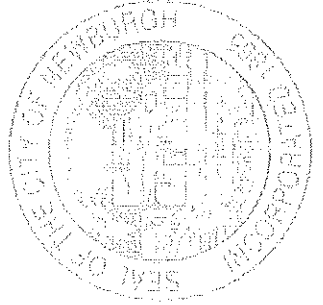
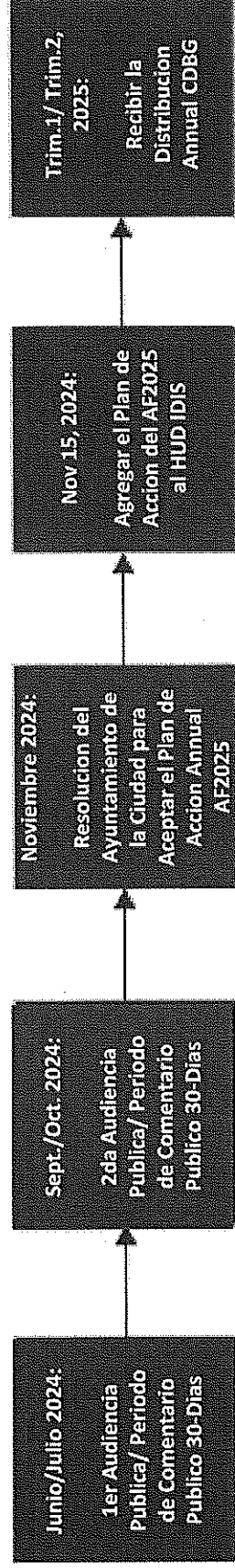
Proyecto: Administración
Financiamiento del Proyecto: \$155,000.00



Resumen

Financiamiento para incluir sueldo y beneficios para el director de desarrollo comunitario, mailing de negocios, suministros y administración de programas/capacitación/Conferencia.

AF2025 CDBG AAP Cronología



**CRONOGRAMA DE PROYECTOS DE SUBVENCIONES EN
BLOQUE PARA EL DESARROLLO COMUNITARIO (CDBG)
DEL AÑO FISCAL 2025**



COMMENTS FROM THE PUBLIC REGARDING AGENDA AND GENERAL MATTERS OF CITY BUSINESS

Eliana Arlequin, residing on North Miller Street, commented. She stated that she continues to be harassed by a neighbor, and says she was assaulted again in May 2024. She alleged that the neighbor held her hostage in her vehicle for thirty minutes. She feels the police department does nothing about it, and she feels that the department retaliates against her for making calls. She wants the codes to be enforced. She hopes Chief Rola can do something about the harassment she constantly encounters with her neighbor.

Tom Roberts commented. He appreciated whoever made calls to get a lawn cut on Central Avenue. He asked how long we are going to let 112 Broadway sit and rot. No work is being done on the building. Are the owners going to be fined for leaving it in that shape? Roberts asked about the pros and cons of hiring a new police commissioner. Why are people allowed to drive motorbikes and ATVs on Broadway, while also doing wheelies at excessive speeds? He sat inside the Two Alices Café and watched electric vehicles operating on sidewalks. We seem to be more concerned about making money from parking meters instead of enforcing traffic infractions. While crime may be down, he is concerned about all of handguns out there. It is only June, and it's going to get worse during the summer. He hopes we have a plan to do something about it.

Jesse Flaitz, residing on Washington Place, commented. He did not receive a notification that the last meeting was relocated to the Activities Center, because he is not on social media. A note on the door would be helpful for the future. There seems to be no end in sight to the construction on Colden Street. While he loves to see all the construction in the city, it has been a long time. Flaitz is happy to see Washington Street reopen. He appreciated Councilmember McLymore saying hello to him one day when he was walking about the city. This is the type of community interaction he appreciates and tries to employ himself.

Jason Morris commented. The project on Colden Street that Flaitz is referring to is called the *North Interceptor Sewer Improvements Project*. Contrary to the rumors, the sewer is flowing in the correct direction; it is not flowing in the wrong direction. Washington Place has been expanded and it now includes an area for on-street parking on the east side of the road. The poles near the parking area are owned and controlled by Verizon. We've been pursuing Verizon to remove those inactive poles, and the lead cable lines situated on top of the poles. We've been unsuccessful to date. Morris encouraged everyone to see the improvements on Washington Street, which include ADA-compliant curb ramps and sidewalks. The street has been repaved, and the entire area will be completely repaved by the end of summer, as the project wraps up in August 2024.

Pastor Rosey, Broadway, commented. When there are two visions for the City of Newburgh, the residents feel discouraged and unsafe. Most of the council members acknowledged that we need to find a way to deal with the reckless operation of the motorbikes. She recently attended a New Windsor Town Hall meeting, and they recently passed a law to address the same matter. The modification gives the Town of New

Windsor police more leverage to go after reckless drivers. We just had a fabulous report on our finances, so she prays that no one loses a life or limb that results in a multimillion-dollar lawsuit against the city. She has had her motorcycle license since she was 16 years old, as well as her CDL, so she is not trying to be mean. She wants to know what measures are being taken to address the issue so that we will be safe on the streets and sidewalks concerning these vehicles. It is a very important issue. People tell her they don't need a helmet or license to operate their vehicle, because they say the police don't do anything about it. We are on the uptick on a lot of other things in Newburgh, so do we really want this as our reputation?

Jackie Watkins, Bush Ave, commented. It is nice to hear some of the good news reported tonight, such as crime being down 16 percent, and the city being in great financial shape. Let's spend some of that money, because Newburgh is open for business. The construction is killing small business, and she watched her business dwindle by 30%. The parking meter company sold us a bad product that is not right for Newburgh. She can tell us what she sees. While she is only one business, she knows that other businesses are suffering, even though they may not be here to speak about it. She encouraged a forum between city officials and the business owners, because it is impacting them significantly. She would like to see the data on it. Can we use some of the funds in the transportation fund for better signage? Foot patrol is now giving tickets to patrons that park on the line. You can barely see the painted lines now.

Eric Jarman, resident and business owner in the City of Newburgh, commented. When it comes to spreadsheets the parking meter system may work; but when it comes to the reality of how it plays out, it does not work. Instead of the city becoming defensive when people complain about it, it would be helpful if you could provide us with statistics. What are the gross receipts from the meters, and then what are the net proceeds? This would be a great way to prove it is a successful program instead of just stating it. Jarman proposed that we create a task force community to examine a variety of these questions. Also, he asked if every zone is pulling its weight. The parking meters are another reason people avoid coming to Newburgh. It is fair to say that the adoption of the meter system was flawed, and not all of the factors were considered.

Mike Neppi weighed in on the meter data. He offered some recent revenue statistics. Although he didn't have specific zone-by-zone, or meter-by-meter data, it is available. The total parking revenue so far is \$336K, of which \$216K was generated as parking meter revenue. This is a \$200K increase from the last full year of data pre-Covid 19. This equates to 1 percent of the tax levy. That means, we would need to raise the property taxes 1% to make up the difference if we were remove the parking meters out of the equation. All of this supports the idea that more people are paying, which also indicates that more people are frequenting the businesses downtown. The first year we metered the waterfront area, we received 1.4 million visitors, according to data we have acquired from the company we contract with. While we are always willing to hear feedback from folks on the ground, the city council has done a lot to encourage local business in the City of Newburgh. It is going to be an ongoing conversation to be sure.

Roosevelt Rhoden, residing in City of Newburgh, commented. He stated that the way the codes department is run is unprofessional and appalling. Under federal law, he should be able to go into any building and request a FOIL request without it getting back to anyone outside of the city office. Also, he has a problem with outside law enforcement coming into Newburgh and carrying on as if this is their own little backyard. He is looking forward to meeting with Mayor Harvey this week, so that they can pick up where they left off. It should be nobody's business as to why he is completing a FOIL request. He cautioned everyone that reporters like to write about other cities rather than their own cities. Newburgh has city departments that are working to un-do the good that got us into *Chronogram* magazine last month.

This portion of the meeting was closed.

PASTOR ROSEY (WARD #1 & #2)
TWO VISIONS CAUSES DIVISION (PART 5)
JUNE 10, 2024

CASTING A SURE VISION IS CRITIAL. IF THERE ARE TWO VISIONS, THE RESIDENCE FEEL DISCOURAGEED AND UNSAFE.

ABOUT 4 MONTHS AGO I BROUGHT THE UNLICENSED MOTOR VEHICLES TO YOUR ATTENTION. MOST OF THE COUNCIL MEMBERS ACKNOWLEDGED THE NEED TO FIND A WAY TO DO SOMEHTING ABOUT THIS. MAYOR HARVEY, YOU SAID IT WAS IMPORTANT TO VISIT THIS BEFORE THE SPRING.

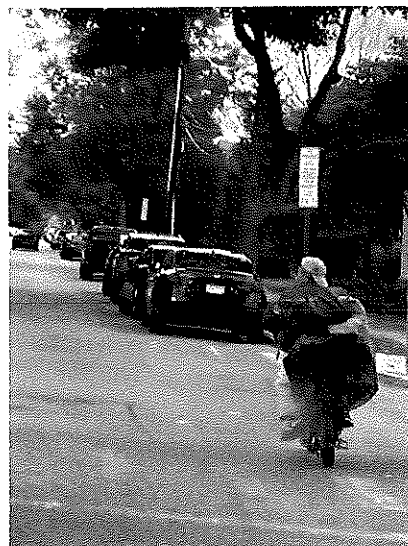
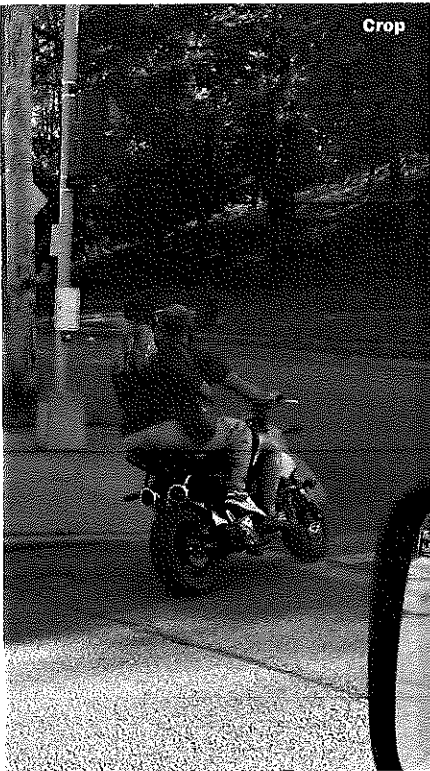
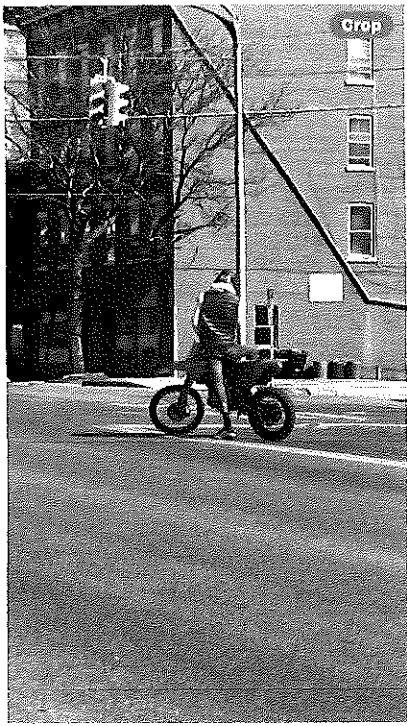
THE SPRING IS HERE. I KNOW THAT THERE ARE MANY THINGS TO PRIORITIZE IN OUR CITY AS FAR AS ACTUALLY GETTING THINGS DONE OR PUT IN PLACE. SAFETY FOR OUR RESIDENCE SHOULD HOPEFULLY BE AT THE TOP OF THE TOP OF THE LIST. WE KNOW IT'S ON THE TOP OF THE LIST WHEN WE SEE EVIDENCE OF OUR CITY GOVERNMENT IMPLEMENTING A PLAN.

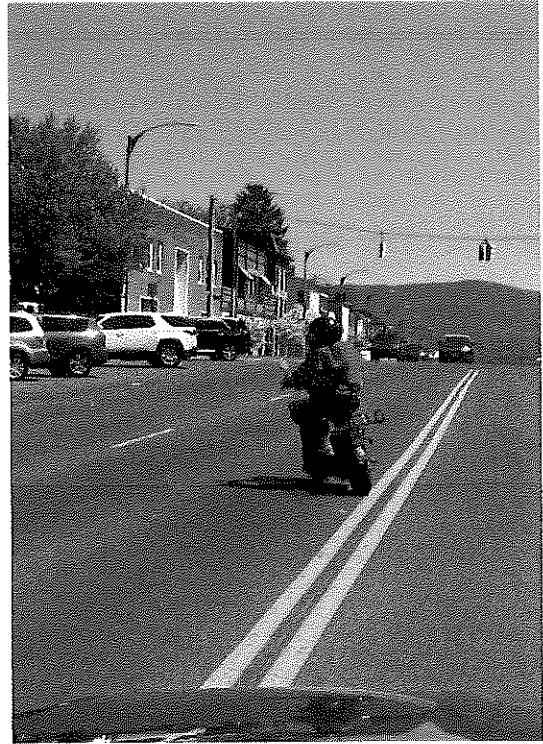
JUST A FEW WEEKS AGO I VISITED THE NEW WINDSOR TOWN CONCIL. THEY HAD A MEETING TO REVIEW THE SAME MATTER AND CAME UP WITH MODIFICATION IN THEIR LAWS TO ALLOW THE POLICE MORE LEVERAGE IN GOING AFTER THESE UNSAFE, UNLICENSED, DRIVERS THAT BELIEVE THEY HAVE NO RULES TO FOLLOW AND NO CONSEQUENCES TO PAY. I PRAY EVER DAY THAT NO ONE LOSES A LIMB OR THEIR LIFE FROM ONE OF THESE VEHICLES RESULTING IN A MULTI-MILLION DOLLOR LAWSUIT BROUGHT AGAINST OUR CITY.

TONIGHT, I SUBMITT TO YOU PAPERWORK FROM THE TOWN OF NEW WINDOR CITY COUNCIL WHERE THEY MODIFIED THEIR LAW. THIS WAS TO GIVE THE POLICE MORE LEVERAGE IN DEALING WITH THESE LAW BREAKERS. I ALSO SUBMITT MORE PICTURES OF THESE UNLICENSED VEHICLES DRIVING ALONG THE ROADS AND SIDEWALKS OF OUR CITY. SOME OF THEM ARE DRIVING ON THE WRONG SIDE OF THE ROAD MAKING LEFT TURNS FROM THE LEFT LANE ON A TWO-WAY STREET. SOME OF THEM ARE DRIVING DOWN SIDEWALKS, BLOCK AFTER BLOCK ALONG SIDE OF PREDESTRIANS. SOME ARE IN THE CENTER OF THE STREET. MOST ARE RUNNING STOP LIGHTS AND STOP SIGNS; DON'T USE THEIR BLINKERS AND HAVE NO HEAD LIGHT AT NIGHT SO THEY ARE HARD TO SEE. ALL BUT ONE IN THE PICTURES SUBMITTED HAS NO HELMET. I WATCH POLICE DRIVE RIGHT ALONG THE SIDE OF THEM WITHOUT ANY ATTEMPT WHATSOEVER TO TRY TO PULL THEM OVER.

THE POLICE HAD NO PROBLEM LAST WEEK IN PULLING ME OVER TO GIVE ME A WARNING FOR A HEAD LIGHT THAT WAS OUT. I WOULD LIKE TO ADD THAT I HAVE HAD A MOTORCYCLE LICENSE SINCE I WAS 16 YEARS OLD AS WELL AS A CDL AND REGULAR DRIVERS LICENSE.

CAN YOU PLEASE TELL ME TONIGHT WHAT MEASURES YOU HAVE TAKEN TO MOVE TOWARDS MORE SAFTEY FOR OUR STREETS AND SIDEWALKS CONCERNING THESE VEHICLES?





Body found at Crystal Lake has been i

The male body found at Crystal Lake on March 22 has been identified as Andrew Conklin, born April 3, 1973, according to City of Newburgh Chief of Staff Mike Neppi.

Conklin's body was identified by a local fisherman who had called the authorities at 4 p.m. on Friday.

The cause of Conklin's death is still unknown. The Orange County Medical Examiner's office was contacted for more information. However, at this time, according to Mary Pat Smith, Assistant to the County Executive, no further information can be shared. Mayor Torrance Harvey has been in

communication with the city executive staff about the situation. "Public safety is always our number one priority. I know there's an active investigation," he said. "There's been public outcry to designate Crystal Lake as a park and once that designation happens and I believe it's going to happen very

short some part may way

NEW WINDSOR BRIEFS

NW seeks to regulate off-road vehicles

The Town of New Windsor approved to hold a public hearing on May 1, at 7 p.m. at Town Hall to introduce a local law to amend Chapter 280 of the Town Code and add a section to Article 1 entitled "Off-Road Vehicles Prohibited".

With the warmer months fast approaching, ATVs and off-road vehicles have become a concern once again for elected officials and police departments. "We're trying to pass an ATV, off-road vehicle town code, give the police department a little more teeth and flexibility to deal with these offenders that are riding on town roads if you will," said Town Supervisor Stephen Bedetti.

out for recreation programs and stuff to upgrade our parks," Bedetti said Wednesday night.

NW looks to upgrade treatment facilities

The New Windsor Town Board voted Wednesday, April 3 to close the continuation of a public hearing on a proposed Parkland project. No comments were received. The town board voted to approve the second and third parts of the Full Environmental Assessment Form (FEAF) and the board also determined the project would not have environmental impacts and adopt a negative declaration on the proposed action. The motion also requests the state senate and assembly to sponsor legislation authorizing the

that will incur million gallon treats up to fit of the project town docume which is des alienated fir plant's consi The town acres along identified replace th identified 7 Babcock N town. Thus would be d The tow

COMMENTS FROM THE COUNCIL REGARDING THE AGENDA AND GENERAL MATTERS OF CITY BUSINESS

Councilmember McLymore commented. There were a lot of great events that occurred over the weekend, including Keep it Moving Skateboard, a home dedication by Habitat for Humanity, and a Community Day hosted by McDonald's. He hopes that everybody will come out and support the Newburgh Juneteenth celebration. There will also be an Anti-Violence Community Day at the corner of First Street and Chambers Street to stand up against the violence that is occurring in our community on June 20th. He hopes that we can do something and have the conversations necessary to support the businesses, as well as residents who are impacted by the new parking meters. When it comes to things he knows, such as the ATVS, motorcycles and electric bikes, he is sure that our new police chief, in his new role, will address it.

Councilmember Monteverde commented. We had a wonderful audit report regarding our city finances. It was a great way to start off the meeting. Things were bleak when she first came onboard city council, and it has been a long road to financial recovery. She takes her hat off to the city staff for putting in the hard work. Although violent crime has decreased by 16%, it was an active weekend in our urban city. She read a lot of negative comments on social media. Things get active this time every year with a lot of people being outdoors in the heat. She will continue to support Chief Rola with his programs and plans to reduce crime. Also, we need to be vigilant about the ATVS, as there are a lot of children playing outside. Monteverde would love to talk more with Jackie about the *Newburgh is Open for Business* campaign. The city is supporting the \$5K tourism grant, so perhaps we could put our heads together to discuss other avenues and grants for the businesses. She hears the public concerning the parking, as being a hindrance to business. The council is looking into what it can do to help.

Councilmember Shakur stated we are in the middle of a housing crisis, as well as a violence-in-our-community crisis. He sees ten to twenty churches located on Broadway, yet he never sees them open. He asked, "Who is doing God's work in our community?" People come to the meeting to talk about other people. Individuals continue to get buildings in our city to open churches; but some people should stay at home and pray, because they are not praying in Church.

Councilmember Sklarz commented. He has seen the city at its best and he has seen it at its worst. This weekend he enjoyed seeing hundreds of kids at the waterfront taking photos for Prom Night. He attended Habitat for Humanity's dedication of its 109th home in Newburgh. He saw plenty of happy children enjoying the skate park too. Then we had the tragic shooting and stabbing over the weekend. His heart goes out to the families that have suffered loss. Just when we think we are progressing in the City of Newburgh, we fall back to the strain of violence that continues to plague our city. Better housing and jobs will help; but they are not coming fast enough. While we can't arrest our way out of the problem, he looks forward to working with the new police chief to develop more effective strategies to deal with the violence, while also making our city less attractive for

those who use and sell drugs. We owe it to all the residents, and especially our children, to do better and end the vicious cycle of violence.

Councilmember Sofokles commented about the minibikes. She sees them up and down Broadway all the time. It also puts the police department in a rough place when police start chasing the kids on the bikes. She stated that the parents know their children are riding minibikes up and down on Broadway and believes parents should incur a fine when the bikes are confiscated. She almost got hit by one when she was coming out of her office. On a good note though, she commended the staff for doing a beautiful job with Masterson's Park. It is nice to see the children catch and release the fish. The ribbon-cutting will be at the park on Saturday at 10 Am.

Mayor Harvey publicly apologized to Councilmember McLymore for comments he made at the last meeting. Harvey stated he made an incorrect statement about McLymore wanting to fill the role of Police Commissioner when the council first looked to adopt it back in 2021. Harvey's passion was high at the time because it meant McLymore could possibly become the 1st Black Commissioner in the history of our city. He was so passionate about it that it clouded his memory. He clarified on record that McLymore did not share the same interest in being the city's Police Commissioner. The mayor discussed some of the pros and cons of the commissioner's position. For one, the police commissioner position is already on the books, and it does not take away from the roles and responsibilities of the police chief. He pointed out that Chief Rola has done some amazing work as a Lieutenant, in charge of operations in the PD. Since the commissioner position already exists in our rank and file, the council does not want to start getting into the habit of walking back on things that we have already approved. Also, when we look at crime in our city, it is always a great thing to have an extra partner, as two heads are better than one. Harvey also pointed out that the pool of candidates becomes broader in this way, because the commissioner's position is not a civil service position that requires a civil service test; thus, encouraging diversity in the upper brass in our police department.

This portion of the meeting was closed.

CITY MANAGER'S REPORT

Resolution No. 120 - 2024 - Contract Amendment No. 1 with ARCADIS for Floatables Control & Disinfection Facility

Councilman Sklarz moved and Councilman Shakur seconded.

Ayes: Mclymore, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 121 - 2024 - Contract Amendment with ARCADIS North Interceptor Sewer Improvements Project

Councilwoman Sofokles moved and Councilman Sklarz seconded.

Ayes: Mclymore, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 122 - 2024 - Change Order No. 5G with Kubricky Construction on the LTCP (Phase-III) North Interceptor Sewer Improvements Project

Councilwoman Monteverde moved and Councilwoman Sofokles seconded.

Ayes: Mclymore, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 123 - 2024 - Resolution to Accept Hurricane Ida FEMA/DHSES Disaster Recovery Funds for the New Windsor Dam (195-2525)

Councilman Sklarz moved and Councilwoman Sofokles seconded.

Ayes: Mclymore, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 124 - 2024 - 38 Carter Street - Release of Restrictive Covenants

Councilwoman Sofokles moved and Councilman Sklarz seconded.

Ayes: Mclymore, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6

Adopted

Resolution No. 125 - 2024 - Newburgh African-American Burial Ground Memorial - Change Order

Assistant Corporation Counsel Jeremy Kaufman explained that we had the original plan for the Newburgh African-American Burial Ground Memorial project, which was mostly driven by a large portion of community input. After combining that community feedback, there were additional changes for the buildout, with respect to educational materials, pedestrian and driving access, and landscaping in and around the property. Staff then went back to the design architect and asked them to incorporate those needs that were proposed by the community. The architect then came back with a change order reflective of the community feedback. Another part of the change order includes

additional opportunities for community engagement. There will be at least three more public sessions for community engagement and input. The architect will then have to produce a final set of construction and build documents, in which the council, through its budgeting process, will have to allocate funding for the anticipated design and construction of the buildout into next year.

Councilmember Sofokles asked if repair of the pergola is included in the change order.

Kaufman replied that the repair of the pergola is not included in this project.

Mike Neppl pointed out that discussion concerning the repair of the pergola can be a part of the council's budgeting process.

**Councilman Shakur moved and Councilwoman Sofokles seconded.
Ayes: Mclymore, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6
*Adopted***

Resolution No. 126 - 2024 - Apply for and Accept if Awarded a Orange County Tourism Grant on Behalf of the Downtown District Alliance

**Councilman Sklarz moved and Councilwoman Monteverde seconded.
Ayes: Mclymore, Monteverde, Shakur, Sklarz, Sofokles, Harvey - 6
*Adopted***

Resolution No. 127 - 2024 - Appointments - Arts & Cultural Commission

**Councilwoman Monteverde moved and Councilwoman Sofokles seconded.
Ayes: Mclymore, Monteverde, Sklarz, Sofokles, Harvey - 5
Nays: Shakur-1
*Adopted***

The City Manager's Report was concluded.

RESOLUTION NO.: 120 - 2024

OF

JUNE 10, 2024

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT A PROPOSAL
AND ENTER INTO AMENDMENT NO. 1 TO
THE PROFESSIONAL ENGINEERING SERVICES AGREEMENT
WITH ARCADIS OF NEW YORK INC. FOR THE FLOATABLES CONTROL AND
DISINFECTION FACILITY SEWER PROJECT AS PART OF
THE LONG TERM CONTROL PLAN IN THE AMOUNT OF \$321,000.00**

WHEREAS, by Resolution No. 219-2011 of October 24, 2011, the City Council of the City of Newburgh, New York authorized the City Manager to execute an Order on Consent with the New York State Department of Environmental Conservation ("NYS DEC") to resolve violations at the Wastewater Treatment Plant and for the development of the CSO Long Term Control Plan ("LTCP"); and

WHEREAS, by Resolution No. 303-2015 of November 23, 2015, the City Council of the City of Newburgh authorized the City Manager to execute a Modification Order on Consent approving a Schedule of Compliance for Phase I through V of the LTCP; and

WHEREAS, by Resolution No. 189-2019 of August 12, 2019, the City Council approved an agreement with Arcadis of New York, Inc. for professional services to complete the planning and preliminary engineering for the LTCP Phase II, III, and IV projects including as basis of design report for the Floatables Control and Disinfection Facility Project (the "Project"); and

WHEREAS, by Resolution No. 269-2021 of November 22, 2021, the City Council approved an agreement with Arcadis of New York, Inc. for professional engineering services to complete the design and preparation of bid documents for the Project; and

WHEREAS, Arcadis of New York, Inc. has submitted a letter proposal for professional services for additional design elements and permitting requirements with funding for the cost of said services in the amount of \$321,000.00 to be derived from an existing grant and loan from the New York State Environmental Facilities Corporation under project CWSRF#C3-7332-11-00; and

WHEREAS, this Council determines that accepting the proposal and executing a contract amendment with Arcadis of New York, Inc. in the best interests of the City of Newburgh;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the City Manager be and he is hereby authorized to accept the letter proposal and execute Amendment No. 1 to the professional services agreement with Arcadis of New York, Inc. to

complete the design and preparation of bid documents for the Floatables Control and Disinfection Facility Sewer Project, in an amount not to exceed \$321,000.00; and

BE IT FURTHER RESOLVED, by the Council of the City of Newburgh, New York that the City Manager be and he is hereby authorized to execute the Environmental Facilities Corporation Certification for Architectural/Engineering Services Procurement for Federally Funded Projects under project CWSRF#C3-7332-11-00.

120-24



Jason Morris, PE
Commissioner of Public Works & City Engineer
City of Newburgh
83 Broadway
Newburgh, New York 12550

Arcadis of New York, Inc.
201 Fuller Road
Suite 201
Albany, NY 12203
United States
Phone: 518 250 7300
www.arcadis.com

Date: May 8, 2024
Our Ref: 30141834
Subject: Combined Sewer Control Facility – Design Amendment

Dear Mr. Morris,

Pursuant to your request, Arcadis of New York, Inc. (Arcadis) letter proposal for additional professional engineering services related to the design and permitting of the Combined Sewer Control Facility. Since initiating of the project in November 2021, there have been several items identified that were not known, nor included in the scope of services pursuant to the agreement between the City and Arcadis dated December 1, 2021. As we have previously discussed, the additional scope items include the following:

Additional Design Elements

Per the request of the City, Arcadis has added the following out of scope items to the project:

- Replacement of the main electrical switchgear at the Water Pollution Control Plant (WPCP). This will improve the resiliency of the WPCP. Arcadis will subcontract with a minority, or women owned business (MWBE) to complete this work.
- Demolition of the obsolete septage receiving station at the WPCP and providing a new force main to account for flows that would have gone to the septage receiving station.
- Rerouting the Rowing Club's sanitary force main to the Combined Sewer Control Facility.
- Design of a new connection between the South Interceptor and the new WPCP Influent Sewer. Due to CSX crossing height requirements, the elevation of the WPCP influent sewer needed to be raised.

CSX Railroad Coordination

Arcadis continues to coordinate with CSX Railroad (CSX) to get approval for the aerial crossing over the mainline track. After Arcadis prepared and submitted the Utility Permit, CSX initially denied the application because CSX believed that CSX owned property that was indicated on the application as City-owned property. CSX requested investigation and verification by the City that Arcadis coordinated to verify property boundaries. Arcadis subcontracted with a MWBE surveyor to perform additional deed research and verify the property lines by field survey. Following verification of property boundaries, Arcadis resubmitted the application and CSX responded with their concerns of slope failures as a result of open cut excavating the upper track. Open cut excavating under the upper railroad tracks was the recommended construction method by CSX prior to submitting the application. Arcadis' is working jointly with our MWBE subconsultant structural engineer to evaluate cost effective alternatives for the City and also addressing CSX's concerns.

Mr. Jason Morris, PE
City of Newburgh
May 8, 2024

Permitting

SPDES Permit

Arcadis was required to complete a New York State Department of Environmental Conservation (NYS DEC) NY Form 2A for a new State Pollution Discharge Elimination System (SPDES) Permit. At the time the agreement was executed Form 2A was 17 pages and historically required approximately 40 hours to complete. Form 2A was modified by the DEC in October 2021 and was lengthened to 35 pages requiring additional information. In addition to information pertaining to the new Combined Sewer Control Facility, information on all outfalls and the Water Pollution Control Plant (WPCP) were required to be provided. The draft SPDES permit prepared by the NYS DEC included the Combined Sewer Control Facility, all CSO outfalls and the WPCP. Arcadis reviewed the draft permit with the City and Inframark, reviewed WPCP data for compliance with modified requirements, prepared comments and negotiated permit language with the NYS DEC in several meetings.

Public Participation

Commissioners Policy 29 (CP-29) requires the development and implementation of an enhanced public participation plan when there is an application for a SPDES permit. The City and Arcadis conducted public participation during the development of the Long Term Control Plan (LTCP), which required the planning, design and construction of the Combines Sewer Control Facility. It was believed by the City and Arcadis that these previous efforts complied with CP-29, as the Combined Sewage Control Facility was required under the Order on Consent between the City and the NYS DEC because of the LTCP. The NYS DEC did not agree with that interpretation and required the City to develop and implement an enhanced public participation plan in order to grant the City a new SPDES permit for the Combined Sewage Control Facility.

Arcadis identified potentially impacted people, businesses and community groups within 1 mile of the proposed Combined Sewage Control Facility site and developed a listing of addresses for a communication to be distributed by the City. Arcadis prepared an enhanced public participation plan for implementation by the City. Arcadis supported the City by developing a Frequently Asked Questions flier to be sent to potentially impacted people, businesses and community groups. Arcadis prepared renderings of the proposed Combined Sewage Control Facility. Arcadis prepared a presentation for a public meeting. Arcadis presented the project at a public meeting and logged questions that were provided by the public. Where technically and economically feasible, reasonable requests by the public were incorporated into the project including additional vegetative screening and picnic tables.

Article 15 Permit

In addition to the SPDES permit, Arcadis coordinated with the NYSDEC on the City's behalf to complete the Article 15 Joint Permit. Arcadis included preparation of the Article 15 Joint Permit and one set of responses to NYSDEC in our original scope for the project. After providing responses to NYSDEC's original comments they provided additional comments that required three subsequent iterations of responses to comments. Arcadis responded to additional comments and requirements that NYSDEC added to the project which spanned over six months.

Mr. Jason Morris, PE
City of Newburgh
May 8, 2024

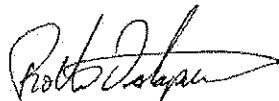
Fee

Arcadis proposes to complete the work for a not to exceed fee of \$321,000 based on the new rates attached, effective April 1, 2024.

Additional Work	Original Compensation	Additional Compensation	Revised Compensation
Prepare Bid Documents	\$797,000		\$912,000
Additional Design Elements	\$0	\$115,000	
CSX Railroad Coordination and Permit	\$165,000	\$100,000	\$265,000
Permitting and Regulatory Approval	\$48,000		\$154,000
SPDES Permit	\$6,000	\$24,000	\$30,000
Public Participation	\$0	\$75,000	\$75,000
Article 15	\$3,000	\$7,000	\$10,000
Bidding Assistance	\$15,000	\$0	\$15,000
Total	\$1,025,000	\$321,000	\$1,346,000

Arcadis looks forward to continuing to support the City on this project. If you have any questions, please do not hesitate to contact me at (518) 250-7300. We again thank the City for this opportunity.

Sincerely,
Arcadis of New York, Inc.



Robert Ostapczuk, PE
Vice President

Email: robert.ostpaczuk@arcadis.com
Direct Line: 518.250.7305
Mobile: 518.810.6872

CC. A. Brooks, Arcadis

This proposal and its contents shall not be duplicated, used or disclosed — in whole or in part — for any purpose other than to evaluate the proposal. This proposal is not intended to be binding or form the terms of a contract. The scope and price of this proposal will be superseded by the contract. If this proposal is accepted and a contract is awarded to Arcadis as a result of — or in connection with — the submission of this proposal, Arcadis and/or the client shall have the right to make appropriate revisions of its terms, including scope and price, for purposes of the contract. Further, client shall have the right to duplicate, use or disclose the data contained in this proposal only to the extent provided in the resulting contract.

SUMMARY OF STANDARD CHARGES



All rates presented apply to services rendered for Professional Engineering Services during calendar year 2024 and are subject to adjustment on January 1 of each subsequent year.

In addition to these fees, clients will also be responsible for any sales or value-added taxes that may apply to engineering services performed.

No additional fees will be charged without prior written consent.

Hourly Rates: Charges for services provided will be in accordance with the following schedule:

Rate Schedule	
Grade 1 – Technician/Administrator I	\$65
Grade 2 – Technician/Administrator II	\$80
Grade 3 – Technician/Administrator III	\$95
Grade 4 – Technician/Administrator IV	\$100
Grade 5 – Professional	\$125
Grade 6 – Professional II	\$135
Grade 7 – Staff Professional	\$150
Grade 8 – Project Professional	\$165
Grade 9 – Senior Professional	\$190
Grade 10 – Principal	\$220
Grade 11 – Associate VP or VP	\$255
Grade 12 – VP or Senior VP	\$285

Other Direct Costs: All expenses incurred for a project, except in-house services specified below, from outside vendors will be invoiced at cost plus 10%. These items may include but are not limited to: shipping charges; printing; supplies; equipment; traveling expenses; special insurance; licenses; or permits.

Subcontractors: All subcontractor expenses incurred for a project will be invoiced at cost plus 10%

In-house services consist of:

- Transportation - In accordance with current federal mileage reimbursement rate.
- Laboratory – unit prices for sample testing, handling, and storage are available for individual assignments.
- Equipment – a schedule of usage rates for specialty equipment is available for field assignments.

Payment: All invoices are due and payable within 30 days of billing date. Any attorney's fees, court costs, or other related expenses incurred in collecting delinquent accounts shall be paid by the client. Delinquent bills are subject to finance charges of 1.5% per month.



Jason Morris, PE
Commissioner of Public Works & City Engineer
City of Newburgh
83 Broadway
Newburgh, New York 12550

Arcadis of New York, Inc.
201 Fuller Road
Suite 201
Albany, NY 12203
United States
Phone: 518 250 7300
www.arcadis.com

Date: May 8, 2024
Our Ref: 30141834
Subject: Combined Sewer Control Facility – Design Amendment

Dear Mr. Morris,

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Mr. Jason Morris, PE
City of Newburgh
May 8, 2024

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Mr. Jason Morris, PE
City of Newburgh
May 8, 2024

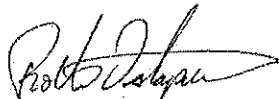
Fee

Arcadis proposes to complete the work for a not to exceed fee of \$321,000 based on the new rates attached, effective April 1, 2024.

Additional Work	Original Compensation	Additional Compensation	Revised Compensation
Prepare Bid Documents	\$797,000		\$912,000
Additional Design Elements	\$0	\$115,000	
CSX Railroad Coordination and Permit	\$165,000	\$100,000	\$265,000
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Article 15	\$3,000	\$7,000	\$10,000
Bidding Assistance	\$15,000	\$0	\$15,000
Total	\$1,025,000	\$321,000	\$1,346,000

Arcadis looks forward to continuing to support the City on this project. If you have any questions, please do not hesitate to contact me at (518) 250-7300. We again thank the City for this opportunity.

Sincerely,
Arcadis of New York, Inc.



Robert Ostapczuk, PE
Vice President

Email: robert.ostpaczuk@arcadis.com
Direct Line: 518.250.7305
Mobile: 518.810.6872

CC. A. Brooks, Arcadis

This proposal and its contents shall not be duplicated, used or disclosed — in whole or in part — for any purpose other than to evaluate the proposal. This proposal is not intended to be binding or form the terms of a contract. The scope and price of this proposal will be superseded by the contract. If this proposal is accepted and a contract is awarded to Arcadis as a result of — or in connection with — the submission of this proposal, Arcadis and/or the client shall have the right to make appropriate revisions of its terms, including scope and price, for purposes of the contract. Further, client shall have the right to duplicate, use or disclose the data contained in this proposal only to the extent provided in the resulting contract.

SUMMARY OF STANDARD CHARGES



All rates presented apply to services rendered for Professional Engineering Services during calendar year 2024 and are subject to adjustment on January 1 of each subsequent year.

In addition to these fees, clients will also be responsible for any sales or value-added taxes that may apply to engineering services performed.

No additional fees will be charged without prior written consent.

Hourly Rates: Charges for services provided will be in accordance with the following schedule:

Rate Schedule	
Grade 1 – Technician/Administrator I	\$65
Grade 2 – Technician/Administrator II	\$80
Grade 3 – Technician/Administrator III	\$95
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Grade 8 – Project Professional	\$165
Grade 9 – Senior Professional	\$190
Grade 10 – Principal	\$220
Grade 11 – Associate VP or VP	\$255
Grade 12 – VP or Senior VP	\$285

Other Direct Costs: All expenses incurred for a project, except in-house services specified below, from outside vendors will be invoiced at cost plus 10%. These items may include but are not limited to: shipping charges; printing; supplies; equipment; traveling expenses; special insurance; licenses; or permits.

Subcontractors: All subcontractor expenses incurred for a project will be invoiced at cost plus 10%

In-house services consist of:

- Transportation - In accordance with current federal mileage reimbursement rate.
- Laboratory – unit prices for sample testing, handling, and storage are available for individual assignments.
- Equipment – a schedule of usage rates for specialty equipment is available for field assignments.

Payment: All invoices are due and payable within 30 days of billing date. Any attorney's fees, court costs, or other related expenses incurred in collecting delinquent accounts shall be paid by the client. Delinquent bills are subject to finance charges of 1.5% per month.

RESOLUTION NO.: 121 - 2024

OF

JUNE 10, 2024

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT A PROPOSAL
AND ENTER INTO AN AMENDMENT TO THE AGREEMENT FOR
PROFESSIONAL ENGINEERING SERVICES WITH ARCADIS OF NEW YORK INC. FOR
THE NORTH INTERCEPTOR SEWER REPLACEMENT PROJECT OF PHASE III
OF THE COMBINED SEWER OVERFLOW LONG TERM CONTROL PLAN
IN AN AMOUNT NOT TO EXCEED \$915,000.00**

WHEREAS, by Resolution No. 219-2011 of October 24, 2011, the City Council of the City of Newburgh, New York authorized the City Manager to execute a Consent Order with the New York State Department of Environmental Conservation ("NYS DEC") to resolve violations at the Wastewater Treatment Plant and for the development of the Long Term Control Plan ("LTCP"); and

WHEREAS, the City submitted its Phase I LTCP and by Resolution No. 303-2015 of November 23, 2015, the City Council authorized the City Manager to execute a Modification Order on Consent approving a Compliance Schedule for Phase I through V of the LTCP; and

WHEREAS, by Resolution No. 189-2019 of August 12, 2019, the City Council approved a professional engineering services agreement with Arcadis of New York, Inc. to complete the planning and preliminary engineering for projects included as part of Phase II, III, and IV of the LTCP in an amount not to exceed \$880,000.00; and

WHEREAS, by Resolution No. 113-2020 of May 28, 2020, the City Council approved a professional engineering services agreement with Arcadis of New York, Inc. to complete the design and bid documents for Phase II and III projects of the LTCP, including the North Interceptor Improvements Project, in an amount not to exceed \$542,500.00; and

WHEREAS, by Resolution No. 157-2022 of July 11, 2022, the City Council approved a professional engineering services agreement with Arcadis of New York, Inc. for construction management and inspection services for the North Interceptor Improvements Project (the "Project") in an amount not to exceed \$2,280,000.00; and

WHEREAS, Arcadis of New York, Inc. has submitted a letter proposal for additional construction management and inspection professional engineering services for the Project in the amount of \$915,000.00 as the result of unknown and unforeseen conditions which arose during the construction of the Project; and

WHEREAS, funding for the cost of the additional services will be derived from an allocation of American Rescue Plan Act funds and an existing grant and loan from the New York State Environmental Facilities Corporation under project CWSRF#C3-7332-11-01; and

WHEREAS, this Council determines that accepting the proposal and executing a contract amendment with Arcadis of New York, Inc. in the best interests of the City of Newburgh;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the City Manager be and he is hereby authorized to accept the letter proposal and execute a professional engineering services agreement amendment with Arcadis of New York, Inc. for additional construction management and inspection services for the North Interceptor Improvements Project as part of Phase III of the Long Term Control Plan for the City's Combined Sewer Collection System in an amount not to exceed \$915,000.00; and

BE IT FURTHER RESOLVED, by the Council of the City of Newburgh, New York that the City Manager be and he is hereby authorized to execute the Environmental Facilities Corporation Certification for Architectural/Engineering Services Procurement for Federally Funded Projects under project CWSRF#C3-7332-11-01.

#121-24



Jason Morris, PE
Commissioner of Public Works & City Engineer
City of Newburgh
83 Broadway
Newburgh, New York 12550

Arcadis of New York, Inc.
201 Fuller Road
Suite 201
Albany, NY 12203
United States
Phone: 518 250 7300
www.arcadis.com

Date: May 10, 2024
Our Ref: 30141834
Subject: North Interceptor Sewer Replacement
Amendment to Construction Phases Services

Dear Mr. Morris,

Pursuant to the City's request, Arcadis has prepared this correspondence to document the need for an amendment to the North Interceptor Sewer Replacement Project agreement between the City of Newburgh and Arcadis of New York, Inc. dated June 29, 2020.

The agreement between the City and Arcadis for construction phase engineering services included a project duration of 18 months and therefore included 18 months of construction administration services, a total of 3,400 hours of construction inspection, 130 days of observation by a specialty geotechnical firm (Brierly Associates), and 3,900 hours for a full-time resident engineer. To date, construction has continued for 25 months; Arcadis has performed over 4,300 hours of construction inspection, 231 days of tunnel construction observation by Brierly Associates, and 4,250 hours of full-time resident engineering.

As with many projects that involve buried infrastructure, unknown conditions were encountered by the Contractor during the execution of the work. Unknown conditions encountered on this project include:

- Onsite re-use and/or disposal of contaminated soil.
- Design of improvements to accommodate several locations where unknown or unmarked utilities were discovered during construction.
- Additional pavement restoration on Washington Street, Renwick Street, Colden Street and Washington Place to correct a combined sewer overflow collapse, water main and natural gas conflicts.
- Evaluation of a void space around CSO MH-105 (Clinton Street) and design of a solution to prevent catastrophic street failure and collapse.
- Daily coordination with the management of Ferry Crossing, weekly meetings while construction was occurring and several presentations to the board and residents.
- A thorough review of the mixed face (mix of harder and softer) rock conditions encountered during tunneling and hydraulic evaluation of the sewer to reduce a change order proposed by the Contractor. As well as negotiating a solution for the correction of inadequate work by the contractor.

Arcadis has additionally provided grant administration services for the City during the additional seven months of construction and has helped the City access the funds from the New York State Department of Environmental Conservation (NYS DEC) Water Quality Improvement Program grant and the United State Environment Protection Agency (US EPA) Community grant that were awarded to the City. Arcadis coordinated directly with

Mr. Jason Morris
City of Newburgh
May 10, 2024

the NYS DEC and US EPA on the City's behalf developing workplans budgets for \$13.12M in grant funds from these sources.

Arcadis is seeking reimbursement for the costs associated with the extended construction schedule for construction administration and extra full-time construction inspection that has occurred through the end of March 2024. Arcadis will provide an additional 10 months of construction and grant administration services, 260 hours of part-time construction inspection from April 1, 2024, to the end of construction, and 450 additional hours for resident engineering services. Additionally, Arcadis is including 30 days of oversight by Brierly Associates to observe work associated with correcting the sewer grade issue in the L2 and L3 tunnel drives.

Arcadis' original agreement included a fee of \$2,280,000. To date Arcadis has subcontracted \$415,000 for construction inspection services for minority and women owned businesses (MWBE). Arcadis proposes to complete the additional services on a not to exceed time and material basis for a total budget of \$915,000 based on the new rates attached, effective April 1, 2024. A breakdown of the budget by task is provided in Table 1.

Table 1 - Budget Breakdown

Task	Original Compensation	Additional Compensation	Revised Compensation
Task 10 – Construction Administration	\$273,000	\$70,000	\$343,000
Task 11 – Resident Engineer	\$898,000	\$267,000	\$1,165,000
Task 12 – Construction Observation	\$745,000	\$448,000	\$1,193,000
Task 13 – Field Resolutions	\$221,000	\$84,000	\$305,000
Task 14 – Construction Progress Meetings	\$68,000	\$26,000	\$94,000
Task 15 – Site Visits	\$55,000	\$20,000	\$75,000
Task 16 – Construction Closeout	\$20,000	\$0	\$20,000
Total Not to Exceed Fee:	\$2,280,000	\$915,000	\$3,195,000

Mr. Jason Morris
City of Newburgh
May 10, 2024

Arcadis looks forward to continuing to support the City on this project. If you have any questions, please do not hesitate to contact me at (518) 250-7300 so that I may be of further assistance. We again thank the City for this opportunity.

Sincerely,
Arcadis of New York, Inc.



Robert Ostapczuk, PE
Vice President

Email: robert.ostpaczuk@arcadis.com
Direct Line: 518.250.7305
Mobile: 518.810.6872

CC. A. Brooks – Arcadis

This proposal and its contents shall not be duplicated, used or disclosed — in whole or in part — for any purpose other than to evaluate the proposal. This proposal is not intended to be binding or form the terms of a contract. The scope and price of this proposal will be superseded by the contract. If this proposal is accepted and a contract is awarded to Arcadis as a result of — or in connection with — the submission of this proposal, Arcadis and/or the client shall have the right to make appropriate revisions of its terms, including scope and price, for purposes of the contract. Further, client shall have the right to duplicate, use or disclose the data contained in this proposal only to the extent provided in the resulting contract.

SUMMARY OF STANDARD CHARGES



All rates presented apply to services rendered for Professional Engineering Services during calendar year 2024 and are subject to adjustment on January 1 of each subsequent year.

In addition to these fees, clients will also be responsible for any sales or value-added taxes that may apply to engineering services performed.

No additional fees will be charged without prior written consent.

Hourly Rates: Charges for services provided will be in accordance with the following schedule:

Rate Schedule	
Grade 1 – Technician/Administrator I	\$65
Grade 2 – Technician/Administrator II	\$80
Grade 3 – Technician/Administrator III	\$95
Grade 4 – Technician/Administrator IV	\$100
Grade 5 – Professional	\$125
Grade 6 – Professional II	\$135
Grade 7 – Staff Professional	\$150
Grade 8 – Project Professional	\$165
Grade 9 – Senior Professional	\$190
Grade 10 – Principal	\$220
Grade 11 – Associate VP or VP	\$255
Grade 12 – VP or Senior VP	\$285

Other Direct Costs: All expenses incurred for a project, except in-house services specified below, from outside vendors will be invoiced at cost plus 10%. These items may include but are not limited to: shipping charges; printing; supplies; equipment; traveling expenses; special insurance; licenses; or permits.

Subcontractors: All subcontractor expenses incurred for a project will be invoiced at cost plus 10%

In-house services consist of:

- Transportation - In accordance with current federal mileage reimbursement rate.
- Laboratory – unit prices for sample testing, handling, and storage are available for individual assignments.
- Equipment – a schedule of usage rates for specialty equipment is available for field assignments.

Payment: All invoices are due and payable within 30 days of billing date. Any attorney's fees, court costs, or other related expenses incurred in collecting delinquent accounts shall be paid by the client. Delinquent bills are subject to finance charges of 1.5% per month.



Jason Morris, PE
Commissioner of Public Works & City Engineer
City of Newburgh
83 Broadway
Newburgh, New York 12550

Arcadis of New York, Inc.
201 Fuller Road
Suite 201
Albany, NY 12203
United States
Phone: 518 250 7300
www.arcadis.com

Date: May 10, 2024
Our Ref: 30141834
Subject: North Interceptor Sewer Replacement
Amendment to Construction Phases Services

Dear Mr. Morris,

Pursuant to the City's request, Arcadis has prepared this correspondence to document the need for an amendment to the North Interceptor Sewer Replacement Project agreement between the City of Newburgh and Arcadis of New York, Inc. dated June 29, 2020.

The agreement between the City and Arcadis for construction phase engineering services included a project duration of 18 months and therefore included 18 months of construction administration services, a total of 3,400 hours of construction inspection, 130 days of observation by a specialty geotechnical firm (Brierly Associates), and 3,900 hours for a full-time resident engineer. To date, construction has continued for 25 months; Arcadis has performed over 4,300 hours of construction inspection, 231 days of tunnel construction observation by Brierly Associates, and 4,250 hours of full-time resident engineering.

As with many projects that involve buried infrastructure, unknown conditions were encountered by the Contractor during the execution of the work. Unknown conditions encountered on this project include:

- Onsite re-use and/or disposal of contaminated soil.
- Design of improvements to accommodate several locations where unknown or unmarked utilities were discovered during construction.
- Additional pavement restoration on Washington Street, Renwick Street, Colden Street and Washington Place to correct a combined sewer overflow collapse, water main and natural gas conflicts.
- Evaluation of a void space around CSO MH-105 (Clinton Street) and design of a solution to prevent catastrophic street failure and collapse.
- Daily coordination with the management of Ferry Crossing, weekly meetings while construction was occurring and several presentations to the board and residents.
- A thorough review of the mixed face (mix of harder and softer) rock conditions encountered during tunneling and hydraulic evaluation of the sewer to reduce a change order proposed by the Contractor. As well as negotiating a solution for the correction of inadequate work by the contractor.

Arcadis has additionally provided grant administration services for the City during the additional seven months of construction and has helped the City access the funds from the New York State Department of Environmental Conservation (NYS DEC) Water Quality Improvement Program grant and the United State Environment Protection Agency (US EPA) Community grant that were awarded to the City. Arcadis coordinated directly with

Mr. Jason Morris
City of Newburgh
May 10, 2024

the NYS DEC and US EPA on the City's behalf developing workplans budgets for \$13.12M in grant funds from these sources.

Arcadis is seeking reimbursement for the costs associated with the extended construction schedule for construction administration and extra full-time construction inspection that has occurred through the end of March 2024. Arcadis will provide an additional 10 months of construction and grant administration services, 260 hours of part-time construction inspection from April 1, 2024, to the end of construction, and 450 additional hours for resident engineering services. Additionally, Arcadis is including 30 days of oversight by Brierly Associates to observe work associated with correcting the sewer grade issue in the L2 and L3 tunnel drives.

Arcadis' original agreement included a fee of \$2,280,000. To date Arcadis has subcontracted \$415,000 for construction inspection services for minority and women owned businesses (MWBE). Arcadis proposes to complete the additional services on a not to exceed time and material basis for a total budget of \$915,000 based on the new rates attached, effective April 1, 2024. A breakdown of the budget by task is provided in Table 1.

Table 1 - Budget Breakdown

Task	Original Compensation	Additional Compensation	Revised Compensation
Task 10 – Construction Administration	\$273,000	\$70,000	\$343,000
Task 11 – Resident Engineer	\$898,000	\$267,000	\$1,165,000
Task 12 – Construction Observation	\$745,000	\$448,000	\$1,193,000
Task 13 – Field Resolutions	\$221,000	\$84,000	\$305,000
Task 14 – Construction Progress Meetings	\$68,000	\$26,000	\$94,000
Task 15 – Site Visits	\$55,000	\$20,000	\$75,000
Task 16 – Construction Closeout	\$20,000	\$0	\$20,000
Total Not to Exceed Fee:	\$2,280,000	\$915,000	\$3,195,000

Mr. Jason Morris
City of Newburgh
May 10, 2024

Arcadis looks forward to continuing to support the City on this project. If you have any questions, please do not hesitate to contact me at (518) 250-7300 so that I may be of further assistance. We again thank the City for this opportunity.

Sincerely,
Arcadis of New York, Inc.



Robert Ostapczuk, PE
Vice President

Email: robert.ostpaczuk@arcadis.com
Direct Line: 518.250.7305
Mobile: 518.810.6872

CC. A. Brooks – Arcadis

This proposal and its contents shall not be duplicated, used or disclosed — in whole or in part — for any purpose other than to evaluate the proposal. This proposal is not intended to be binding or form the terms of a contract. The scope and price of this proposal will be superseded by the contract. If this proposal is accepted and a contract is awarded to Arcadis as a result of — or in connection with — the submission of this proposal, Arcadis and/or the client shall have the right to make appropriate revisions of its terms, including scope and price, for purposes of the contract. Further, client shall have the right to duplicate, use or disclose the data contained in this proposal only to the extent provided in the resulting contract.

SUMMARY OF STANDARD CHARGES



All rates presented apply to services rendered for Professional Engineering Services during calendar year 2024 and are subject to adjustment on January 1 of each subsequent year.

In addition to these fees, clients will also be responsible for any sales or value-added taxes that may apply to engineering services performed.

No additional fees will be charged without prior written consent.

Hourly Rates: Charges for services provided will be in accordance with the following schedule:

Rate Schedule	
Grade 1 – Technician/Administrator I	\$65
Grade 2 – Technician/Administrator II	\$80
Grade 3 – Technician/Administrator III	\$95
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Grade 8 – Project Professional	\$165
Grade 9 – Senior Professional	\$190
Grade 10 – Principal	\$220
Grade 11 – Associate VP or VP	\$255
Grade 12 – VP or Senior VP	\$285

Other Direct Costs: All expenses incurred for a project, except in-house services specified below, from outside vendors will be invoiced at cost plus 10%. These items may include but are not limited to: shipping charges; printing; supplies; equipment; traveling expenses; special insurance; licenses; or permits.

Subcontractors: All subcontractor expenses incurred for a project will be invoiced at cost plus 10%

In-house services consist of:

- Transportation - In accordance with current federal mileage reimbursement rate.
- Laboratory – unit prices for sample testing, handling, and storage are available for individual assignments.
- Equipment – a schedule of usage rates for specialty equipment is available for field assignments.

Payment: All invoices are due and payable within 30 days of billing date. Any attorney's fees, court costs, or other related expenses incurred in collecting delinquent accounts shall be paid by the client. Delinquent bills are subject to finance charges of 1.5% per month.

RESOLUTION NO.: 122 - 2024

OF

JUNE 10, 2024

A RESOLUTION AUTHORIZING CHANGE ORDER NO. 5G TO
THE CONSTRUCTION CONTRACT WITH KUBRICKY CONSTRUCTION CORP.
INCREASING THE CONTRACT AMOUNT BY \$2,150,000.00 AND INCREASING
THE TOTAL CONTRACT AMOUNT FROM \$28,751,184.80 TO \$30,901,184.80
IN THE NORTH INTERCEPTOR SEWER MAIN IMPROVEMENTS PROJECT

WHEREAS, by Resolution No. 48-2022 of March 14, 2022, the City Council of the City of Newburgh, New York awarded a bid to Kubricky Construction Corp. in the amount of \$27,044,650.00 for the construction of the North Interceptor Sewer Main Improvements Project; and

WHEREAS, Kubricky Construction Corp. has submitted Change Order No. 5G contract adding \$2,150,000.00 to the contract to cover unanticipated conditions affecting the cost of tunneling work and extending the substantial completion date to July 2, 2024 and the project completion date to August 31, 2024; and

WHEREAS, the funding for Change Order No. 5G shall be derived from a combination of funding sources, including a New York State Department of Environmental Conservation Water Quality Improvement Grant; a Water Infrastructure Improvement Act Grant; a United States Environmental Protection Agency Community Program Grant; and New York State Environmental Facilities Corporation Hardship Financing;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the City Manager be and he hereby is authorized to execute Change Order No. 5G with Kubricky Construction Corp. increasing the total contract amount by \$2,150,000.00 from \$28,751,184.80 to \$30,901,184.80 in the North Interceptor Sewer Main Improvements Project.

CHANGE ORDER NO.: 5G

#122-24

Owner:	City of Newburgh	Owner's Project No.:	1.22
Engineer:	Arcadis of New York, Inc.	Engineer's Project No.:	30141834
Contractor:	Kubricky Construction Corp.	Contractor's Project No.:	2022006
Project:	North Interceptor Sewer Replacement		
Contract Name:	General Construction		
Date Issued:	May 7, 2024	Effective Date of Change Order:	

The Contract is modified as follows upon execution of this Change Order:

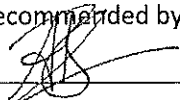
Description:

1. Add \$2,150,000 for (\$2,300,00 less \$150,000 for additional engineering services incurred by Owner) to Pay Item No. 2 for additional tunneling costs related to harder rock conditions that impacted tunneling duration and excessive wear on the micro-tunnel boring machine and ancillary equipment.
2. Project Substantial Completion for the Contracted Work is extended by 214 days to July 2, 2024, and the Contract Times is extended by 239 days to a total of 880 days such that the Project shall be completed ready for final payment by August 31, 2024.

Attachments: Change Proposal and Change Log

Change in Contract Price	Change in Contract Times
Original Contract Price:	Original Contract Times:
\$ 27,044,650.00	Substantial Completion: 540
	Ready for final payment: 570
Increase from previously approved Change Orders No. 1 to No. 4:	Increase from previously approved Change Orders No.1 to No. 3:
\$ 1,706,534.80	Substantial Completion: 66
	Ready for final payment: 71
Contract Price prior to this Change Order:	Contract Times prior to this Change Order:
\$ 28,751,184.80	Substantial Completion: 606
	Ready for final payment: 641
Increase this Change Order:	Increase this Change Order:
\$ 2,150,000	Substantial Completion: 214
	Ready for final payment: 239
Contract Price incorporating this Change Order:	Contract Times with all approved Change Orders:
\$ 30,901,184.80	Substantial Completion: 820
	Ready for final payment: 880

Recommended by Engineer (if required)

By:  A.J. Brooks, P.E.

Title: Senior Engineer

Date: May 28, 2024

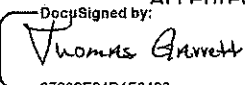
Authorized by Owner Per Res 2024-

By: Todd Venning

Title: City Manager and CEO

Date:

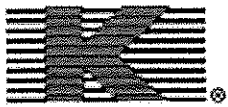
Accepted by Contractor

DocuSigned by:  Thomas Garrett

07232E24D1E0428...
vr AUTHENTICATION

5/24/2024

Approved by Funding Agency (if applicable)


KUBRICKY CONSTRUCTION CORP.

A proud member of the D.A. Collins Companies

 April 26th, 2024

A.J. Brooks, PE
 Project Engineer
 Arcadis of New York, Inc.
 855 Route 146, Suite 210
 Clifton Park, NY 12065

Newburgh North Interceptor Sewer Replacement

Re: Notice of Delay – DSC Cost Summary

Dear Mr. Brooks,

As a follow up to the previous DSC Cost Proposal Submissions and follow up meetings,
 Kubricky Construction Corp. (KCC) hereby submits the following proposal summary:

SECA Proposal (L1 Drive)	\$ 696,561.47	
SECA Proposal (L2 Drive)	\$ 1,731,580.80	
SECA Proposal (L3 Drive)	\$ 245,019.63	
SECA Subtotal	\$ 2,673,161.90	1,500,000.00
OH&P (5%)	\$ 133,658.10	75,000.00
SECA Total	\$ 2,806,820.00	1,575,000.00
KCC Overhead Cost	\$ 833,881.64	725,000.00
Engineering Services for Tunnel Grade Issue incurred by Owner		(150,000.00)
DSC Claim Total	\$ 3,640,701.64	2,150,000.00

Respectfully,

Mark Bacon
 Project Manager



KUBRICKY CONSTRUCTION CORP.

A proud member of the D.A. Collins Companies

January 2nd, 2023

A.J. Brooks, PE
Project Engineer
Arcadis of New York, Inc.
855 Route 146, Suite 210
Clifton Park, NY 12065

Newburgh North Interceptor Sewer Replacement

Re: Subcontractor Change Proposal – L1 Drive Delay

Dear Mr. Brooks,

This letter and the enclosed documents shall serve as notice of Contract Price and Contract Time adjustments in accordance with General Conditions 5.04. As previously notified, our tunneling subcontractor (SECA Underground) has encountered high strength abrasive rock conditions along each of the three (3) drives. Please review the attached documents for specific information regarding subsurface condition along the L1 Drive.

The required Contract Price and Contract Time adjustments associated with the conditions will be evaluated upon final acceptance of the enclosed subcontractor's proposal submissions, however, please be advised that the price adjustment will include direct and indirect costs associated with the delay, including but not limited to, bypass equipment rental, extended General Conditions, equipment rental and/or re-mobilization, loss of production, material escalation, and Overhead & Profit.

This letter, and the enclosed documents, shall serve as the notice of delay that is beyond the control of Kubricky Construction Corp. In accordance with Article 4 of the General Conditions, we hereby reserve the right to an adjustment of Contract Price and/or Contract Times.

Respectfully,

Connor Borchardt
Field Engineer



12/29/2023

Kubricky Construction Corp.
269 Ballard Road
Wilton, New York 12831

Attn: Mark Bacon

Project Name: NEWBURGH INTERPECTOR SEWER REPLACEMENT, NEWBURGH NY
CONTRACT #: CWSRF C3-7332-11-01
CONTRACTOR PROJECT NO.: 2022006

Re: Change Proposal due to DSC on L1 MT Drive

Dear Mark Bacon,

This letter is provided to notify you in accordance with General Conditions 5.04, Paragraph D.4., of an impact to SECA Underground Corporation (SECA) in Contract Price and Contract Time as a result of a differing subsurface condition discovered on the above reference project incurred to date.

As you are aware, SECA issued timely notice on October 13, 2022 of Differing Subsurface Conditions (DSC) encountered during our shaft excavations at MH3128 and MH173. This and subsequent notices issued on November 7, November 11, January 5, February 23, February 27, April 4, Change Proposal due to DSC on MH173 Shaft Construction and L3 MT Drive-issued April 13, additional Engineering Assessment and Follow up for L3 Change Proposal 11-issued October 24, and Change Proposal due to DSC on L2 MT Drive Letter-issued November 20 (**Exhibit A**) detailed the actual construction site rock tests, performance of the MTBM, penetration rates, steering, spike torques / bouncing, cutter wear etc. frequency of issues encountered together with recovered tunnel arisings containing substantial amounts of strong / very strong oblong and irregular slate clasts which clearly define the presence of significantly stronger, highly abrasive, more problematical rock that induced resultant operational issues, delays and equipment damages that could not have been reasonably foreseen at time of bid and as such SECA should be compensated for the ground related delays and additional costs that were incurred during, not only on MH 173 Shaft construction & L3 Drive, the additional costs incurred during L2 MT Drive and these remaining costs on our L1 MT Drive submitted here.

The presence of significantly stronger, highly abrasive, more problematical Rock, which was unanticipated and unexpected, entitles SECA to an "equitable adjustment in Contract Price or Contract Times, or both, to the extent that the existence of a differing subsurface or physical condition, or any

related disruption, or interference, causes an increase or decrease in Contractor's cost of, or time required for, performance of the Work."

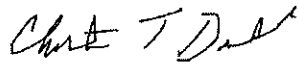
SECA submits this change notice for the adjustment in both cost and time caused by the presence of significantly stronger, highly abrasive, more problematical rock on SECA's production rate of excavation during our critical path activity of L1 MT Drive and the additional wear and tear on critical equipment required for this last drive. SECA certifies in good faith a total monetary impact of six hundred and ninety-six thousand, five hundred and sixty-one dollars and forty-seven cents (\$696,561.47) and a total time extension of fifty-eight (58) days of contract time necessary to overcome this unavoidable and unexpected condition on the L1 Drive. SECA has prepared an itemized list (**Exhibit B**) with all supporting documentation of additional labor, material, equipment, and subcontractor costs. (**Exhibits 1-6**)

SECA is available anytime to discuss this change in more detail and can provide any additional information you feel necessary to further validate this legitimate adjustment.

We request a meeting with you at your earliest convenience.

Very truly yours.

SECA Underground Corporation



Christopher Dodd
Senoir Project Manager
Chris.dodd@seca-tunnel.com 718-689-3835

Cc: Steve Leius

Encl. Exhibit A – SECA DSC Timely Notices and Additional Findings
Exhibit B – SECA L2 CO Summary – DSC Impact
Exhibit 1-6 – Individual Cost Proposals with Backup



4/13/2023

Kubricky Construction Corp.
269 Ballard Road
Wilton, New York 12831

Attn: Mark Bacon

Project Name: NEWBURGH INTERPECTOR SEWER REPLACEMENT, NEWBURGH NY
CONTRACT #: CWSRF C3-7332-11-01
CONTRACTOR PROJECT NO.: 2022006

Re: Change Proposal due to DSC on MH 173 Shaft Construction and L3 MT Drive

Dear Mark Bacon,

This letter is provided to notify you in accordance with General Conditions 5.04, Paragraph D.4., of an impact to SECA Underground Corporation (SECA) in Contract Price and Contract Time as a result of a differing subsurface condition discovered on the above reference project incurred to date.

As you are aware, SECA issued timely notice on October 13, 2022 of Differing Subsurface Conditions (DSC) encountered during our shaft excavations at MH3128 and MH173. This and subsequent notices issued on November 7, November 11, January 5, February 15, February 23, February 27 and April 4 (**Exhibit A**) detailed this unanticipated and unexpected condition which entitles SECA to an "equitable adjustment in Contract Price or Contract Times, or both, to the extent that the existence of a differing subsurface or physical condition, or any related disruption, or interference, causes an increase or decrease in Contractor's cost of, or time required for, performance of the Work."

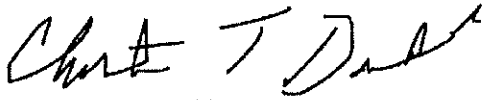
SECA submits this change notice for the adjustment in both cost and time caused by the DSC on SECA's production rate of excavation during our critical path activity of MH173 Shaft installation and L3 MT Drive including additional wear and tear on critical equipment required for remaining drives. SECA certifies in good faith, a total monetary impact of two hundred and forty-five thousand, nineteen dollars and sixty-three cents (\$245,019.63) and a total time extension of fifty-eight and a half (58.5) days of contract time necessary to overcome this unavoidable and unexpected condition. SECA has prepared an itemized list (**Exhibit B**) with all supporting documentation of additional labor, material, equipment, and subcontractor costs. (**Exhibits 1-9**)

SECA is available at any time to discuss this change in more detail and can provide any additional information you feel necessary to further validate this legitimate adjustment.

We request your written acknowledgement and how we are to proceed in this matter.

Very truly yours.

SECA Underground Corporation

A handwritten signature in black ink, appearing to read "Chris T Dodd", is written over the printed name.

Christopher Dodd

Senior Project Manager

Chris.dodd@seca-tunnel.com 718-689-3835

Cc: Steve Leius

Encl. Exhibit A – SECA DSC Timely Notices

Exhibit B – SECA Change Proposal Summary – DSC Impact

Exhibit 1-9 – Individual Cost Proposals with backup



11/20/2023

Kubricky Construction Corp.
269 Ballard Road
Wilton, New York 12831

Attn: Mark Bacon

Project Name: NEWBURGH INTERPECTOR SEWER REPLACEMENT, NEWBURGH NY
CONTRACT #: CWSRF C3-7332-11-01
CONTRACTOR PROJECT NO.: 2022006

Re: Change Proposal due to DSC on L2 MT Drive

Dear Mark Bacon,

This letter is provided to notify you in accordance with General Conditions 5.04, Paragraph D.4., of an impact to SECA Underground Corporation (SECA) in Contract Price and Contract Time as a result of a differing subsurface condition discovered on the above reference project incurred to date.

As you are aware, SECA issued timely notice on October 13, 2022 of Differing Subsurface Conditions (DSC) encountered during our shaft excavations at MH3128 and MH173. This and subsequent notices issued on November 7, November 11, January 5, February 23, February 27, April 4, Change Proposal due to DSC on MH173 Shaft Construction and L3 MT Drive-issued April 13, and additional Engineering Assessment and Follow up for L3 Change Proposal 11-issued October 24 (**Exhibit A**) detailed the actual construction site rock tests, performance of the MTBM, penetration rates, steering, spike torques / bouncing, cutter wear etc. frequency of issues encountered together with recovered tunnel arisings containing substantial amounts of strong / very strong oblong and irregular slate clasts which clearly define the presence of significantly stronger, highly abrasive, more problematical rock that induced resultant operational issues, delays and equipment damages that could not have been reasonably foreseen at time of bid and as such SECA should be compensated for the ground related delays and additional costs that where incurred during, not only on MH 173 Shaft construction & L3 Drive but also these additional costs incurred during L2 MT Drive submitted here and soon to follow L1 MT Drive soon to follow.

The presence of significantly stronger, highly abrasive, more problematical Rock which was unanticipated and unexpected entitles SECA to an "equitable adjustment in Contract Price or Contract Times, or both, to the extent that the existence of a differing subsurface or physical condition, or any related disruption, or interference, causes an increase or decrease in Contractor's cost of, or time required for, performance of the Work."

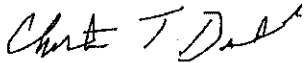
SECA submits this change notice for the adjustment in both cost and time caused by the presence of significantly stronger, highly abrasive, more problematical rock on SECA's production rate of excavation during our critical path activity of L2 MT Drive and need for a Recovery Shaft as well as the additional wear and tear on critical equipment required for remaining drives. SECA certifies in good faith, a total monetary impact of one million seven hundred and thirty-one thousand, five hundred and eighty dollars and eighty cents (\$1,731,580.80) and a total time extension of one hundred and thirty-seven (137) days of contract time necessary to overcome this unavoidable and unexpected condition on the L2 Drive. SECA has prepared an itemized list (**Exhibit B**) with all supporting documentation of additional labor, material, equipment, and subcontractor costs. (**Exhibits 1-9**)

SECA is available at any time to discuss this change in more detail and can provide any additional information you feel necessary to further validate this legitimate adjustment.

We request your written acknowledgement and how we are to proceed in this matter.

Very truly yours.

SECA Underground Corporation



Christopher Dodd
Senoir Project Manager
Chris.dodd@seca-tunnel.com 718-689-3835

Cc: Steve Leius

Encl. Exhibit A – SECA DSC Timely Notices and Additional Findings
Exhibit B – SECA L2 CO Summary – DSC Impact
Exhibit 1-9 – Individual Cost Proposals with backup



October 31, 2023

Kubricky Construction Corporation
269 Ballard Rd
Wilton, NY 12831
Attn: Mark Bacon, Project Manager

RE: CITY of Newburgh, New York
CWSRF No. C3-7332-11-01 General Construction Bid No. 1.22
North Interceptor Sewer Replacement
NOTICE OF ADDITIONAL CUTTER INSPECTION & CHANGE – L1 Drive

Mr. Bacon;

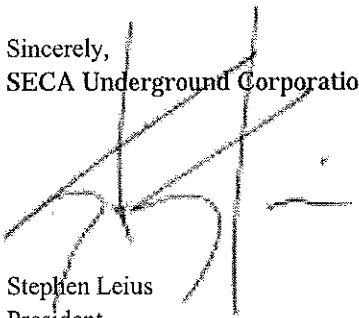
As you are aware, SECA initially provide notice of Differing Subsurface Conditions on October 13, 2022. We have provided additional notices, data, cost and time proposals and other information as these conditions are encountered. As you are aware, SECA continues to encounter the same material differing harder rock conditions encountered during our last two drives. Advancement rates have dropped significantly, MTBM is experiencing impact damage, issues in slurry conveyance (i.e. clogging, pump issues, additional mucking/clearing), and steering and surveying issues to name a few.

Yesterday, while starting to advance Pipe #36, SECA noticed Amperage spiking on the cutterhead and had to immediately stop and perform an additional cutter inspection. During the inspection several cutters (initial quantity of 4-5) show signs of severe unanticipated wear and will need to be removed and replaced. SECA has started this removal process and will be replacing prior to being able to starting up the tunnel operation again.

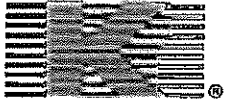
As such, consider this letter as our formal notice of intent to seek compensation for time and money attributable to the material differing hard rock conditions during construction of the L1 drive and the unexpected and unforeseen additional work noted above.

If you have any questions or need additional information, please let me know.

Sincerely,
SECA Underground Corporation



Stephen Leius
President
steve.leius@seca-tunnel.com



KUBRICKY CONSTRUCTION CORP.

A proud member of the D.A. Collins Companies

December 4th, 2023

A.J. Brooks, PE
Project Engineer
Arcadis of New York, Inc.
855 Route 146, Suite 210
Clifton Park, NY 12065

Newburgh North Interceptor Sewer Replacement

Re: Subcontractor Change Proposal – L2 Drive Delay

Dear Mr. Brooks,

This letter and the enclosed documents shall serve as notice of Contract Price and Contract Time adjustments in accordance with General Conditions 5.04. As previously notified, our tunneling subcontractor (SECA Underground) has encountered high strength abrasive rock conditions along each of the three (3) drives. Please review the attached documents for specific information regarding subsurface condition along the L2 Drive.

The required Contract Price and Contract Time adjustments associated with the conditions will be evaluated upon final acceptance of the enclosed subcontractor's proposal submissions, however, please be advised that the price adjustment will include direct and indirect costs associated with the delay, including but not limited to, bypass equipment rental, extended General Conditions, equipment rental and/or re-mobilization, loss of production, material escalation, and Overhead & Profit.

This letter, and the enclosed documents, shall serve as the notice of delay that is beyond the control of Kubricky Construction Corp. In accordance with Article 4 of the General Conditions, we hereby reserve the right to an adjustment of Contract Price and/or Contract Times.

Respectfully,

Mark Bacon
Project Manager

RESOLUTION NO.: 123 - 2024

OF

JUNE 10, 2024

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT
DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES
FEDERAL EMERGENCY MANAGEMENT AGENCY DISASTER RECOVERY
4615DR PROGRAM FUNDS FOR THE NEW WINDSOR DAM (DAM ID: 195-2525)**

WHEREAS, significant seepage at the left and right training walls of the spillway of the New Windsor Dam (Dam ID: 195-2525) was observed on September 7, 2021 following the unusually high rainfall amounts from the remnants of Hurricane Ida; and

WHEREAS, by Resolution No. 222-2021 of September 27, 2021, the City Council approved a professional engineering services agreement with Ramboll Americas Engineering Solutions, Inc. for an emergency inspection and evaluation of the New Windsor Dam (Dam ID: 195-2525); and

WHEREAS, Ramboll Americas Engineering Solutions, Inc. submitted its New Windsor Dam (Dam ID: 195-2525) evaluation and inspection report to the Department of Homeland Security and Emergency Services Federal Emergency Management Agency Disaster Recovery 4615DR program from which the City of Newburgh received a disaster recovery funding award; and

WHEREAS, the City Council has determined that accepting the disaster recovery funding award is in the best interests of the City of Newburgh and its residents;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the City Manager be and he is hereby authorized to accept a Department of Homeland Security and Emergency Services Federal Emergency Management Agency Disaster Recovery 4615DR program funding award for the New Windsor Dam (Dam ID: 195-2525).

#123-24

Department of Homeland Security
Federal Emergency Management Agency

General Info

Project #	548322	PW#	Project Type	Standard
Project Category	D - Water Control Facilities		Applicant	Newburgh, City of (071-50034-00)
Project Title	New Windsor Dam Flood Damage		Event	4615DR-NY (4615DR)
Project Size	Small		Declaration Date	9/5/2021
Activity	3/05/2023		Incident Start Date	9/01/2021
Completion Date			Incident End Date	9/3/2021
Process Step	Pending Applicant DDD Approval			

Damage Description and Dimensions

The Disaster # 4615DR, which occurred between 09/01/2021 and 09/03/2021, caused:

Damage #923888; New Windsor Dam

General Facility Information:

- **Facility Type:** Dams and Reservoirs
- **Facility:** New Windsor Dam
- **Facility Description:** The New Windsor Dam diverts Silver Stream to Lake Washington for the purpose of drinking water supply. The Dam consists of a laid-up stone masonry gravity section with an upstream earth fill embankment. The spillway is located near the center of the Dam. The original Dam was constructed around 1890 and the City rehabilitated the Dam in 1957, adding a new mass concrete buttress downstream of the existing spillway masonry wall and a new two foot thick concrete spillway extension and one foot thick training walls. It appears the crest cap was installed after the initial construction. A 16 inch diameter cast iron low level outlet pipe, intake structure and valve was installed in 1901 left(looking downstream) abutment. The embankment retaining wall is constructed of dry-stacked stone masonry of varying sizes.
- **Approx. Year Built:** 1890
- **Location Description:** Little Britain and Executive Dr., New Windsor, NY
- **GPS Latitude/Longitude:** 41.48508, -74.07795
- **Purpose:** Water Supply
- **Type:** Concrete Gravity
- **Height (ft):** 12
- **Top Width (ft):** 183
- **Bottom Width (ft):** 183
- **Spillway Type:** Chute
- **Spillway Size:** 93
- **Uses Hydroelectric Generators?:** No

General Damage Information:

- **Date Damaged:** 9/1/2021 to 9/3/2021
- **Cause of Damage:** Following inspection of the dam after storm, the Applicant noticed seepage for the first time at base of dam where north and south stacked stone abutments meet the concrete spillway walls. Floodwater infiltrated concrete spillway wall seams which created seepage at the base of the stacked stone abutments.

Facility Damage:

North End:

- Dam, 5.33 CY of concrete spillway wall, 12 FT long x 12 FT high x 1 FT thick, Floodwater infiltrated concrete spillway wall seams which created seepage at the base of the stacked stone abutment, 0% work completed.
- Retaining wall, 8 CY of stacked stone retaining wall, 12 FT long x 12 FT high x 18 IN thick, Floodwater infiltrated concrete spillway wall seams which created seepage at the base of the stacked stone abutment, 0% work completed.
- Embankment, 64 CY of Native soil, 12 FT long x 12 FT high x 12 FT thick, Floodwater infiltrated concrete spillway wall seams which created seepage at the base of the stacked stone abutment, 0% work completed.

South End:

- Dam, 5.33 CY of concrete spillway wall, 12 FT long x 12 FT high x 1 FT thick, Floodwater infiltrated concrete spillway wall seams which created seepage at the base of the stacked stone abutment, 0% work completed.
- Retaining wall, 8 CY of stacked stone retaining wall, 12 FT long x 12 FT high x 18 IN thick, Floodwater infiltrated concrete spillway wall seams which created seepage at the base of the stacked stone abutment, 0% work completed.
- Embankment, 64 CY of Native soil, 12 FT long x 12 FT high x 12 FT thick, Floodwater infiltrated concrete spillway wall seams which created seepage at the base of the stacked stone abutment, 0% work completed.

Final Scope

923888 New Windsor Dam

Cost

Code	Quantity	Unit	Total Cost	Section
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CRC Gross Cost \$0.00

Total 406 HMP Cost \$0.00

Total Insurance Reductions \$0.00

CRC Net Cost \$0.00

Federal Share (75.00%) \$0.00

Non-Federal Share (25.00%) \$0.00

Award Information

Version Information

Version #	Eligibility Status	Current Location	Bundle Number	Project Amount	Cost Share	Federal Share Obligated	Date Obligated
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Drawdown History

EMMIE Drawdown Status As of Date	Obligation Number	Expenditure Number	Expended Date	Expended Amount
No Records				

Subgrant Conditions

This Project does not have any Subgrant Conditions

Insurance

Additional Information

There is no additional insurance information on **New Windsor Dam Flood Damage**.

O&M Requirements

There are no Obtain and Maintain Requirements on **New Windsor Dam Flood Damage**.

406 Mitigation

There is no additional mitigation information on **New Windsor Dam Flood Damage**.

Environmental Historical Preservation

Is this project compliant with EHP laws, regulations, and executive orders?

(Unanswered)

EHP Conditions

EHP Additional Info

There is no additional environmental historical preservation on **New Windsor Dam Flood Damage**.

Final Reviews

Final Review

Reviewed By Not Reviewed

Reviewed On Not Reviewed

Review Comments

No comments available for the Final Review step

Recipient Review

Reviewed By Not Reviewed

Reviewed On Not Reviewed

Review Comments

No comments available for the Recipient Review step

Project Signatures

Signed By Unsigned

Signed On Unsigned

RESOLUTION NO.: 222 - 2021

OF

SEPTEMBER 27, 2021

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT A PROPOSAL
AND EXECUTE A PROFESSIONAL ENGINEERING SERVICES AGREEMENT
WITH RAMBOLL AMERICAS ENGINEERING SOLUTIONS, INC.
FOR AN EMERGENCY INSPECTION AND EVALUATION
OF THE NEW WINDSOR DAM (DAM ID: 195-2525)
AT A COST OF \$25,000.00

WHEREAS, significant seepage at the left and right training walls of the spillway of the New Windsor Dam (Dam ID: 195-2525) was observed on September 7, 2021 following the unusually high rainfall amounts from the remnants of Hurricane Ida; and

WHEREAS, the City has determined that there is an urgent need for an inspection and seepage evaluation to assess current dam safety conditions; and

WHEREAS, Ramboll Americas Engineering Solutions, Inc. has submitted a proposal for professional engineering services for an emergency inspection and evaluation of the New Windsor Dam (Dam ID: 195-2525); and

WHEREAS, the cost for such professional engineering services will be \$25,000.00 and funding shall be derived from a budget transfer from F.0000.1990.0000.000-Water Contingency to F.8320.0448.0001-Ponds & Reservoirs-Dam Safety Services; and

WHEREAS, the City Council has reviewed the annexed proposal and has determined that such work would be in the best interests of the City of Newburgh and its residents;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the City Manager be and he is hereby authorized to accept a proposal and execute a professional engineering services agreement with Ramboll Americas Engineering Solutions, Inc. for an emergency inspection and evaluation of the New Windsor Dam (Dam ID: 195-2525) at a cost of \$25,000.00.

I, Katrina Cotten, Deputy City Clerk of the City of Newburgh
hereby certify that I have compared the foregoing with the
original resolution adopted by the Council of the City of
Newburgh at a regular meeting held 9/27/21
and that it is a true and correct copy of such original.

Witness my hand and seal of the City of
Newburgh this 28th day of Sept, 2021

Katrina Cotten
Deputy City Clerk

RESOLUTION NO.: 124-2024

OF

JUNE 10, 2024

**A RESOLUTION AUTHORIZING THE EXECUTION OF A RELEASE OF
RESTRICTIVE COVENANTS AND RIGHT OF RE-ENTRY FROM A DEED ISSUED TO
ARCANGELO MARCHI AND JOSEPH CORKEDALE TO THE PREMISES KNOWN AS
38 CARTER STREET (SECTION 22, BLOCK 2, LOT 28)**

WHEREAS, on July 15, 1997, the City of Newburgh conveyed property located at 38 Carter Street, being more accurately described on the official Tax Map of the City of Newburgh as Section 22, Block 2, Lot 27, to Arcangelo Marchi and Joseph Corkedale; and

WHEREAS, the attorney for the current owner, Kenny Rolon, has requested a release of the restrictive covenants contained in the deed from the City of Newburgh in order to facilitate a sale of the property; and

WHEREAS, this Council believes it is in the best interest of the City of Newburgh and its further development to grant such request;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the City Manager be and he is hereby authorized to execute the release, annexed hereto and made a part of this resolution, of restrictive covenants numbered 1, 2, 3, and 4 of the aforementioned deed.

RELEASE OF COVENANTS AND
RIGHT OF RE-ENTRY

KNOWN ALL PERSONS BY THESE PRESENTS, that the City of Newburgh, a municipal corporation organized and existing under the Laws of the State of New York, and having its principal office at City Hall, 83 Broadway, Newburgh, New York 12550, in consideration of TEN (\$10.00) DOLLARS lawful money of the United States and other good and valuable consideration, receipt of which is hereby acknowledged, does hereby release and forever quitclaim the premises described as 38 Carter Street, Section 22, Block 2, Lot 28 on the Official Tax Map of the City of Newburgh, from those restrictive covenants numbered 1, 2, 3, and 4 in a deed dated July 15, 1997, from THE CITY OF NEWBURGH to ARCANGELO MARCHI AND JOSEPH CORKEDALE, recorded in the Orange County Clerk's Office on August 1, 1997, in Liber 4609, Page 116 and does further release said premises from the right of re-entry reserved in favor of the City of Newburgh as set forth in said deed.

Dated: _____, 2024

THE CITY OF NEWBURGH

By: _____
Todd Venning, City Manager
Pursuant to Res. No.: _____-2024

STATE OF NEW YORK)
) ss.:
COUNTY OF ORANGE)

On the ____ day of June in the year 2024, before me, the undersigned, a Notary Public in and for said State, personally appeared TODD VENNING, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted; executed the instrument.

RESOLUTION NO.: 125 - 2024

OF

JUNE 10, 2024

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE
A CHANGE ORDER TO THE DESIGN SERVICES AGREEMENT WITH
STUDIO HIP LANDSCAPE ARCHITECTURE, PLLC AND PUSH STUDIO, LLC,
FOR THE DESIGN OF THE NEWBURGH AFRICAN-AMERICAN
BURIAL GROUND MEMORIAL IN DOWNING PARK

WHEREAS, in 2008, at the commencement of construction of the new courthouse facility at the Broadway School site at Broadway and Robinson Avenue, human remains were unearthed from the burying ground which were the remains of citizens and residents of the City of Newburgh in the 19th Century, including specifically African-Americans and people of color; and

WHEREAS, the City of Newburgh Colored Burial Ground Advisory Committee ("Advisory Committee") was formed to ensure proper commemoration, management and enshrinement of the human remains discovered during the Newburgh City Courthouse Project, and after many years of research, study and engagement, the remaining members of the Advisory Committee identified a suitable location for the respectful commemoration and enshrinement of the human remains and for a permanent memorial and resting place within Downing Park; and

WHEREAS, by Resolution No. 133-2022 of May 23, 2022, the City Council, with substantial support from community members and clergy, endorsed the Advisory Committee's proposal, and dedicated a 30-foot by 85-foot area south of the cul-de-sac of Haible Way within Downing Park as the "Newburgh African-American Burial Ground Memorial in Downing Park" (the "Project"); and

WHEREAS, after issuing Request for Proposals #18.22 for the design of a memorial and reinterment area for the Project, by Resolution No. 288-2022 of November 28, 2022, the City Council approved a design services agreement with Studio HIP Landscape Architecture, PLLC and PUSH Studio, LLC for the Project; and

WHEREAS, Studio HIP Landscape Architecture, PLLC and PUSH Studio, LLC have submitted a Change Order for additional services to expand public outreach, design educational material, and create construction documents with funding to be derived from A.8684.0448 - Other Services, and this Council finds that approving such Change Order is in the best interests of the City; and

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh that the City Manager be and he is hereby authorized to execute a Change Order to the design services agreement with Studio HIP Landscape Architecture, PLLC and PUSH Studio, LLC for the Newburgh African-American Burial Ground Memorial in Downing Park.

NOVEMBER 28, 2022

WHEREAS, in 2008, at the commencement of construction of the new courthouse facility at the Broadway School site at Broadway and Robinson Avenue, human remains were unearthed from the burying ground which were the remains of citizens and residents of the City of Newburgh in the 19th Century, including specifically African-Americans and people of color; and

WHEREAS, the City of Newburgh Colored Burial Ground Advisory Committee ("Advisory Committee") was formed to ensure proper commemoration, management and enshrinement of the human remains discovered during the Newburgh City Courthouse Project, and after many years of research, study and engagement, the remaining members of the Advisory Committee identified a suitable location for the respectful commemoration and enshrinement of the human remains and for a permanent memorial and resting place within Downing Park; and

WHEREAS, by Resolution No. 133-2022 of May 23, 2022, the City Council, with substantial support from community members and clergy, endorsed the Advisory Committee's proposal, and dedicated a 30-foot by 85-foot area south of the cul-de-sac of Haible Way within Downing Park as the "Newburgh African-American Burial Ground Memorial in Downing Park" (the "Project"); and

WHEREAS, the City of Newburgh issued Request For Proposals #18.22 for the design of a memorial and reinterment area for the Project, and received nine (9) responses from landscape design architects interested in creating the project design; and

WHEREAS, a review committee, consisting of Advisory Committee members, City officials, and City staff recommends to City Council that Studio HIP Landscape Architecture, PLLC and PUSH Studio, LLC, having submitted a joint response, be selected to create the project design; and

WHEREAS, the parties have negotiated a design services agreement for the project design, annexed hereto, with funding to be derived from A.8684.0448 - Other Services, and this Council finds that approving such design services agreement is in the best interests of the City; and

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh that the City Manager be and he is hereby authorized to execute on behalf of the City of Newburgh a design services agreement with Studio HIP Landscape Architecture, PLLC and PUSH Studio, LLC, in substantially the same form as annexed hereto with other provisions of the City of Newburgh hereby certify that I have compared the foregoing with the original resolution adopted by the Council of the City of Newburgh at a regular meeting held Nov. 28, 2022

I, Kenneth S. Gatten, Corporation Clerk of the City of Newburgh
hereby certify that I have compared the foregoing with the
original resolution adopted by the Council of the City of
Newburgh at a regular meeting held Nov. 28, 1922
and that it is a true and correct copy of such original.

Witness my hand and seal of the City of
Newburgh this 29th day of Nov. 2022

Katrina Wesen
Deputy City Clerk

CITY OF NEWBURGH
Design Services Agreement, Change Order #1

This change order #1 ("Change Order"), dated _____, 2024, to an original agreement made on December 12, 2022 ("Agreement") by and between the City of Newburgh, a municipal corporation, with an office address of 83 Broadway, Newburgh, New York 12550 ("City"), and Studio HIP Landscape Architecture, PLLC, with an office address of 202 Croton Avenue, Ossining, New York 10562, and PUSH Studio, LLC, with an office address of 220 Upshur Street NW #3, Washington, D.C. 20011 (collectively referred to herein as "Consultant").

WITNESSETH

WHEREAS, the City and Consultant entered into the Agreement on December 12, 2022 for design services and other services related and incidental to the design of a memorial and reinterment area for human remains previously removed from what was known as the "Newburgh Colored Burial Ground," now located around and under the City of Newburgh Court House, as more fully set forth in the City's Request for Proposals ("RFP") #18.22; and

WHEREAS, Consultant submitted a Change Order for additional services to expand public outreach, design educational material, and create construction documents related to the project; and

NOW, THEREFORE, in consideration of the statements and conditions herein, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. Consultant shall provide the services and deliverables as outlined in the Change Order, annexed hereto and made a part hereof. City shall pay for the services and deliverables rendered as outlined in the Change Order.
2. The costs, services and deliverables as outlined in the Change Order shall be in addition to the costs, services and deliverables outlined in the Agreement.
3. All other terms and conditions set forth in the Agreement shall remain in full force and effect.

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[Signature Pages to Follow]

Signature Page

Change Order #1 to Design Services Agreement

City of Newburgh with Studio HIP Landscape Architecture PLLC & PUSH Studio

IN WITNESS WHEREOF, the parties have caused this Change Order to be executed in their respective names by their duly authorized representatives and their respective seals to be hereunder affixed, all as of the date above-written.

DATED: _____, 2024

CITY OF NEWBURGH

By: _____

Name: Todd Venning

Title: City Manager

Resolution No.: _____-2024

DATED: _____, 2024

Studio HIP Landscape Architecture PLLC

By: _____

Name: Elizabeth Hand-Fry

Title: Principal

DATED: _____, 2024

PUSH Studio, LLC

By: _____

Name: Glenn LaRue Smith

Title: Principal

Studio HIP and PUSH studio Change Order – City of Newburgh – RFP #18.22 May 14, 2024

The following Change Order #1 covers additional work not originally contemplated or outlined in the original contract, but now requested after receipt of staff and community feedback.

TASK 1 – COMMUNITY ENGAGEMENT

This task is divided into two Committees with specific City and Community input related to the technical and ceremonial aspects of the reinterment and historical and related educational information to include on within the environs of the reinterment site design.

- **Reinterment Committee** – Committee members will include the Consultants; Local Funeral Home Director, Archaeologist; New York State Historic Preservation Office representative; Select City of Newburgh Staff; four (4) Community Representatives and others as selected by the City. City representatives shall coordinate all committee members and assist with meeting dates. The Consultant will compile minutes for each meeting.
 - **Committee Goal** – The committee will determine how the Human Remains will be contained prior to reinterment (number of containers, container material, etc.); how the reinterment will engage the community; determine the ‘Homegoing’ process for reinterment ceremony; and other reinterment functions and procedures.
 - The Consultant shall prepare all meeting Agendas and coordinate with City representatives prior to all meetings.
 - **Meeting #1 (via Video Conference)** – The meeting will include a general discussion of reinterment needs and general organizing questions.
 - **Meeting #2 (via Video Conference)** – The meeting will begin to finalizing all aspects of the reinterment plans and research.
 - The Consultant shall provide a ‘Draft Reinterment Committee Report’ prior to Meeting #3 for committee review and comment.
 - **Meeting #3 (via Video Conference)** – The meeting will review all committee comments and finalize any new committee decisions. The Consultant will follow up with a ‘Final Reinterment Committee Report.’
- **Reinterment Education Committee** – Committee members will include the Consultants; New York State Historic Preservation Office representative; Select City of Newburgh Staff; City Historian; and other members as determined by the City of Newburgh. City representatives shall coordinate all committee members and assist with meeting dates. The Consultant will compile minutes for each meeting.
 - **Committee Goal** – The committee will review research related to the Colored Burial Ground, the archaeological study, and other materials that will inform what educational material should be displayed on the walls and within the environs of the reinterment site.

- The Consultant shall prepare all meeting Agendas and coordinate with City representatives prior to all meetings.
- The Consultant shall conduct research and coordinate with City historians and prepare materials for committee review prior to the first meeting.
- Meeting #1 (In-Person) – The meeting will include a general discussion of the previously provided Consultant research and suggested education materials.
- The Consultant shall provide the committee with minutes of the in-person meeting and any changes to the research materials based on committee comments.
- Meeting #2 (via Video Conference) – The meeting will include discussions of the revised materials based on the previous meeting.
- The Consultant shall provide the committee with a 'Draft Reinterment Education Report' for review based on committee discussion and decisions. This will include written and well as visual materials as they would appear within the reinterment site.
- Meeting #3 (via Video Conference) – The meeting will review all committee comments and finalize any new committee decisions. The Consultant will follow up with a 'Final Reinterment Education Committee Report.'

Task 1 Subtotal: \$14,636.00

TASK 2 – DESIGN DEVELOPMENT (DD)

This task outlines how the Consultants will expand upon the initial approved Conceptual Design to determine materials, grading and drainage, planting, signage, lighting, and other aspects of the design. These efforts ensure that cost can be analyzed and that all elements of the design are workable prior to start of the Construction Documents.

- 95% Complete Design Development Package (DD)
 - Upper Turnaround / Parking Design – Create a plan for the area that are compatible with the approved reinterment site design. The area shall be limited to the existing road (Haible Way) and turnaround as shown on the western boundary of the 2023 topographic survey previously provided by the Consultant.
 - Rough grading of the site and determination of 'Area of Disturbance', ADA ramp compliance, ADA railings and walls as required, lighting suggestions and placement, and other elements related to the changes in the sloping site.
 - Rough details of the granite walls and materials, hardscape paving, seating, and other hard surface components of the design.
 - Planting layout and planting schedule that outlines all plant types and sizes. The plans will also outline turf and seasonal grass types.
 - General Layout plan of all designed elements.
 - Educational Exhibits – detail options for the display of educational graphic text, images, dimensions, installation process and locations within the environs of the reinterment site elements. The design will be based on the results of the 'Final Reinterment Education Report.'
 - Cost Estimate – A probable cost estimate based on the 95% level of design development completion.

- The design development package will consider all other components of the design not listed above.
- The Consultant shall provide PDF review copies of the 95% DD Package to the City prior to review meeting.
- Meeting #1 (In-Person) – The meeting will include a thorough review of the 95% DD Package with the City and the resolution of comments.
- The Consultant shall resolve all Meeting #1 comments and provide a revised DD Package to the City for review.
- Meeting #2 (via Video Conference) - The City and Consultant shall review the revised 95% documents and resolve any outstanding issues. The City shall then Approve the Consultant to proceed with the final 100% DD drawings prior to beginning Construction Documents (CD).
- 100% Complete Design Development Package (DD)
 - The Consultant shall revise the 95% DD drawings per Meeting #2 and provide a PDF copy of the 100% DD package to the City for review.
 - Meeting #3 (via Video Conference) – The meeting between the City and Consultant will include review of revised drawings and resolution of any outstanding comments. The City shall then Approve the Consultant to proceed with Construction Document (CD) drawings.
 - Probable Cost Estimate – The Consultant shall provide a final DD cost estimate reflecting the 100% DD level of completion.

Task 2 Subtotal: \$12,228.00

TASK 3 – CONSTRUCTION DOCUMENTS (CD)

The documents shall comply with City and other standards for all aspects of the designed spaces, where applicable. The Consultant shall provide additional construction details as necessary to accommodate construction of the designed reinterment site.

- 100% Construction Document Package (CD)
 - City standard details for hardscape paving with sub-base, curbing, bollards, railings, ADA ramps, and landscape design and plant schedules.
 - Partial SWPPP (erosion and sediment control plan) prepared by a qualified design professional as defined by New York State for the overall site work if the disturbed area is under one (1) acre. Full SWPPP prepared by a qualified design professional as defined by New York State if disturbed area is greater than (1) acre.
 - Grading plan with (1) one foot contour intervals and spot elevations to ensure proper drainage and ADA compliance.
 - Layout Plan that indicates how all elements of the design shall be constructed.
 - Planting Plan inclusive of plant schedule (type, sizing, species, installation remarks, etc.), and appropriate plant notes and details.
 - Lighting plan, including the proposed location, height, intensity, bulb type (LED, etc.), and manufacture and installation specifications.

- Material specifications (manufacturer if applicable) for all wall, hardscape, and seating, railing materials, signage, and any other site amenities.
- Details for materials per City standards and traffic flow patterns within the site, entrances and exits, and pedestrian loading and unloading areas. Plans shall also show road striping, bollards, pull-off areas, and ADA parking accommodations.
- The Consultant shall provide PDF review copies of the 100% CD Package to the City prior to review meeting. The submission shall include a 100% probable cost estimate at the construction document level of completion.
- Meeting #1 (In-Person) – The meeting will include a thorough review of the 100% CD Package with the City and the resolution of comments.
- The Consultant shall revise the 100% CD drawings per Meeting #1 and provide a PDF copy of the 100% DD package to the City for review.
- Meeting #2 (via Video Conference) - The meeting between the City and Consultant will include review of revised drawings and resolution of any outstanding comments. The City shall then Approve the Consultant to proceed with submission of the Final 100% Construction Document (CD) Package.

Task 3 Subtotal: **\$22,924.00**

FEE SUMMARY:

Task 1 Subtotal: **\$14,636.00**

Task 2 Subtotal: **\$12,228.00**

Task 3 Subtotal: **\$22,924.00**

Tasks 1 – 3 Subtotal: **\$49,788.00**

Reimbursable: **\$ 2,500.00**

Grand Total: **\$52,288.00**

RESOLUTION NO.: 126 - 2024

OF

JUNE 10, 2024

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO APPLY FOR AND
TO ACCEPT IF AWARDED AN ORANGE COUNTY MUNICIPAL TOURISM GRANT
IN THE AMOUNT OF \$4,999.00 WITH NO CITY MATCH
FOR WAYFINDING SIGNAGE
AS PROPOSED BY THE DOWNTOWN DISTRICT ALLIANCE**

WHEREAS, Orange County has launched a Municipal Tourism Grant Program to provide resources to municipalities as they plan and execute tourism events in Orange County; and

WHEREAS, the City of Newburgh proposes to apply for an Orange County Municipal Tourism Program grant to promote and support City of Newburgh businesses and attractions through wayfinding signage as presented by the Downtown District Alliance; and

WHEREAS, the City Council of the City of Newburgh has determined that applying for and accepting such grant is in the best interests of the City and its residents;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Newburgh, New York that the City Manager be and he is hereby authorized to apply for and accept an Orange County Municipal Tourism Program grant with no City match in the amount of \$4,999.00 for wayfinding signage to promote and support the City of Newburgh businesses and attractions; and that the City Manager is further authorized to execute all necessary documents to receive and comply with the terms of such grant and to administer the program funded thereby.

RESOLUTION NO.: 127 - 2024

OF

JUNE 10, 2024

A RESOLUTION APPOINTING DEBRA LAMB AND GARY CASTELLI FOR
THREE YEAR TERMS, AND APPOINTING MILLI ENCARNACION, JONATHAN
HAMILT, NASIHAH JONES, SILVIA MANTILLA ORTIZ (N/K/A CHIVITA ESPECIAL),
PATRICIA C. PHILLIPS, AND KYLE VINCENT TERRY TO FILL THE REMAINDER OF
UNEXPIRED TERMS TO THE CITY OF NEWBURGH
ARTS AND CULTURAL COMMISSION

WHEREAS, the City Council of the City of Newburgh adopted Ordinance No. 10-2005 which added new Chapter 14 of the City Code of Ordinances entitled Arts and Cultural Commission; and

WHEREAS, this City Council deems it to be in the best interest of the City of Newburgh to appoint new members to fill vacancies now existing on the Arts and Cultural Commission to carry out important work of such commission;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the following individual is hereby appointed to the Arts and Cultural Commission for a three (3) year term commencing June 10, 2024 and ending June 9, 2027:

- Debra Lamb
- Gary Castelli

BE IT FURTHER RESOLVED, by the Council of the City of Newburgh, New York that the following are hereby appointed to the Arts and Cultural Commission to complete an unexpired term effective immediately and ending on May 23, 2025:

- Milli Encarnacion
- Jonathan Hamilt
- Nasihah Jones

BE IT FURTHER RESOLVED by the Council of the City of Newburgh, New York that the following are hereby appointed to the Arts and Cultural Commission to complete an unexpired term effective immediately and ending on July 9, 2025:

- Silvia Mantilla Ortiz (n/k/a chivita especial)
- Patricia C. Phillips
- Kyle Vincent Terry

OLD BUSINESS

Councilmember Monteverde requested an update on where we are with the American Rescue Funds (ARF). She requested a breakdown of what we have spent so far.

Councilmember Sklarz requested a timeline on the development of the Consolidated Iron site.

Councilmember Shakur commented. He heard that the Social Security Administration was closing its Newburgh office and relocating to Crystal run (Middletown). He would like us to verify this information and put it onto the city's website so that people know what is going on in the community.

There was no other old business to discuss.

NEW BUSINESS

Mayor Harvey stated he is in communication with several potential employers. He submitted a permit application to be able to host a job fair at the Newburgh Armory Unity Center on Saturday, June 29, 2024. Five to six potential business owners are already committed to the event, so that we can try to get our young people working. The goal is for us to get at least ten employers, in either short-term or long-term, or seasonal or full-time employment. Harvey strongly believes that employment opportunities take people away from the streets. He did a job fair last year, and it was very successful. We had twenty potential employers that participated last year. We have reached out to Boys and Girls Club Newburgh, as well as various City of Newburgh departments. Mr. Garrison is going to see if he has some openings in his department too. Harvey is currently waiting to hear back from Amazon, as well as a couple of other employers. We want to continue to discuss it in ways that his council colleagues can assist with recommendations. He welcomed his colleagues to attend the job fair, if they are available on that day.

There was no other new business to discuss.

FURTHER COMMENTS FROM THE COUNCIL

Councilmember McLymore commented. We've got a lot of good events coming up in June. The Juneteenth celebration will be held on June 19, 2024. There will be an Anti-Violence Newburgh Community Day (corner of First St and Chambers St) on June 29, 2024, from 11 Am until 6 Pm, as well as the Mayor's Job Fair at the Armory Unity Center from 2 Pm until 5 Pm. McLymore encouraged continued support of our police department to help keep our city safe. McLymore wants to see the best for our police chief in his new role. He encouraged us to talk to each other and not be afraid of interacting with each other. He would like the public to continue showing up at the meetings so the council can hear the public's concerns. He wants to hear their compliments too for doing positive things in the community.

Councilmember Monteverde commented. There are a lot of great upcoming events in June, such as Arts in the Park and the upcoming fishing derby. On Sunday June 23, 2024, Safe Harbors will be hosting the 1st Gay Pride celebration at Safe Harbors Park. There will be vendors and food trucks available. Last week she listened to a New York City podcast which discussed the City of Newburgh and gentrification. While she is not sure she agrees with the podcaster 100 percent, it was an interesting podcast nonetheless.

Councilmember Shakur deferred his comments at this time. He wished everyone a good night.

Councilmember Sklarz commented. He would like to follow up on discussion regarding the dirt bikes and ATVs. It was mentioned that the Town of New Windsor recently passed an ordinance to bolster the police department's ability to enforce it better. We passed a similar resolution or ordinance a few years ago. We need to do a better job with enforcement. Not everything involves a hot pursuit, nor do we need to chase them down. Their attitude is that Newburgh doesn't care. For the most part, these are not kids operating these vehicles; they are adults.

Councilmember Sofokles agrees with Sklarz. She reminded everyone to come out to Masterson's Park for the fishing derby. Even if you don't want to fish, just come out and enjoy the park, because it is so beautiful and peaceful there. Also, she encouraged everyone to come out to Downing Park, because there are a multitude of events in the park throughout the summer.

Mayor Harvey commented. The dirt bikes and ATVs are a nuisance. The laws are already on the books controlled by the Department of Motor Vehicle. It is an enforcement matter; but there is a fine line in what we can do to enforce it, as well as best practices that are in place. This problem is not just here in Newburgh. It is occurring in Poughkeepsie, Middletown, Kingston, and New York City. It was just suggested to him that we reach out to the Orange County Sheriff's Office, because they

have an ATV Unit. This could be something our new police chief could explore with the County. Public safety has always been our Number One Priority. Also, we are going to continue to explore options with our parking meters. We invested \$900K in the parking meter program. We haven't completely paid it off yet. He pointed out that meters create revenue. We just listened to the audit report this evening, and we must realize that the more revenue streams that we can create will save us from having to increase tax rates.

This portion of the meeting was closed.

ADJOURNMENT

There being no further business to come before the council, the meeting adjourned at 9:25 PM.

Submitted,

**KATRINA COTTEN
DEPUTY CITY CLERK**